

TITLE V BLOCK GRANT APPLICATION
FORMS (1-21)
STATE: TX
APPLICATION YEAR: 2005

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APPLICATION FOR FEDERAL ASSISTANCE		2. DATE SUBMITTED 7/15/2004	APPLICANT IDENTIFIER 433-AP-1									
1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	STATE APPLICATION IDENTIFIER									
Pre-application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		4. DATE RECEIVED BY FEDERAL AGENCY	FEDERAL IDENTIFIER									
5. APPLICANT INFORMATION												
Legal Name: Texas Department of Health		Organizational Unit: Associateship for Family Health										
Address (give city, county, state and zip code) 1100 West 49th Street Austin, TX 78756 County: Travis County		Name and telephone number of the person to be contacted on matters involving this application (give area code) Name: Debra Wanser, R.N., M.P.Aff, Associate Commissioner Tel Number: 512-458-7321										
6. EMPLOYER IDENTIFICATION NUMBER (EIN): <table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 20px; text-align: center;">7</td><td style="width: 20px; text-align: center;">4</td></tr></table> <table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 20px; text-align: center;">6</td><td style="width: 20px; text-align: center;">0</td><td style="width: 20px; text-align: center;">0</td><td style="width: 20px; text-align: center;">0</td><td style="width: 20px; text-align: center;">1</td><td style="width: 20px; text-align: center;">8</td><td style="width: 20px; text-align: center;">2</td></tr></table>		7	4	6	0	0	0	1	8	2	7. TYPE OF APPLICANT: (Enter appropriate letter in box) A A. State H. Independent School District B. County I. State Controlled Institution of Higher Learning C. Municipality J. Private University D. Township K. Indian Tribe E. Interstate L. Individual F. Intermunicipality M. Profit Organization G. Special District N. Other (Specify)	
7	4											
6	0	0	0	1	8	2						
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) <input type="checkbox"/> <input type="checkbox"/> A. Increase Award B. Decrease Award C. Increase Duration Decrease Duration Other (specify):		9 NAME OF FEDERAL AGENCY: Health Resources and Services Administration, Maternal and Child Health Bureau										
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: <table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 20px; text-align: center;">9</td><td style="width: 20px; text-align: center;">3</td></tr></table> <table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 20px; text-align: center;">9</td><td style="width: 20px; text-align: center;">9</td><td style="width: 20px; text-align: center;">4</td></tr></table> TITLE: Maternal and Child Health Services Block Grant		9	3	9	9	4	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Maternal and Child Health Services Block Grant					
9	3											
9	9	4										
12. AREAS AFFECTED BY PROJECT (cities, communities, states, etc.): Statewide - Texas												
13. PROPOSED PROJECT:		14. CONGRESSIONAL DISTRICTS OF:										
Start Date: 10/01/2004	Ending Date: 09/30/2005	a. Applicant 10	b. Project Statewide - Texas									
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. YES, THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. NO <input type="checkbox"/> PROGRAM IS NOT COVERED BY E.O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW										
a. Federal	\$ <u>37,908,796.00</u>											
b. Applicant	\$ <u>7,989,816.00</u>											
c. State	\$ <u>52,671,847.00</u>											
d. Local	\$ <u>0.00</u>											
e. Other	\$ <u>567,000.00</u>											
f. Program Income	\$ <u>1,996,428.00</u>											
g. TOTAL	\$ <u>101,133,887.00</u>	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT <input type="checkbox"/> Yes. If "Yes", attach an explanation <input checked="" type="checkbox"/> No										
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY BY THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.												
a. Typed Name of Authorized Representative Debra Wanser R.N., M.P. Aff		b. Title Associate Commissioner	c. Telephone Number 512-458-7321									
d. Signature of Authorized Representative		e. Date Signed										

FORM 2
MCH BUDGET DETAILS FOR FY 2005

[Secs. 504 (d) and 505(a)(3)(4)]

STATE: TX

1. FEDERAL ALLOCATION

(Item 15a of the Application Face Sheet [SF 424])
Of the Federal Allocation (1 above), the amount earmarked for:

\$ 37,908,796

A. Preventive and primary care for children:

\$ 11,372,639 (30%)

B. Children with special health care needs:

\$ 11,372,639 (30%)

(If either A or B is less than 30%, a waiver request must accompany the application)[Sec. 505(a)(3)]

C. Title V administrative costs:

\$ 3,790,880 (10%)

(The above figure cannot be more than 10%)[Sec. 504(d)]

2. UNOBLIGATED BALANCE (Item 15b of SF 424)

\$ 7,989,816

3. STATE MCH FUNDS (Item 15c of the SF 424)

\$ 52,671,847

4. LOCAL MCH FUNDS (Item 15d of SF 424)

\$ 0

5. OTHER FUNDS (Item 15e of SF 424)

\$ 567,000

6. PROGRAM INCOME (Item 15f of SF 424)

\$ 1,996,428

7. TOTAL STATE MATCH (Lines 3 through 6)

(Below is your State's FY 1989 Maintenance of Effort Amount)

\$ 40,208,728

\$ 55,235,275

8. FEDERAL-STATE TITLE V BLOCK GRANT PARTNERSHIP (SUBTOTAL)

(Total lines 1 through 6. Same as line 15g of SF 424)

\$ 101,133,887

9. OTHER FEDERAL FUNDS

(Funds under the control of the person responsible for the administration of the Title V program)

a. SPRANS: \$ 184,982

b. SSDI: \$ 90,000

c. CISS: \$ 0

d. Abstinence Education: \$ 4,880,089

e. Healthy Start: \$ 0

f. EMSC: \$ 0

g. WIC: \$ 472,398,982

h. AIDS: \$ 0

i. CDC: \$ 7,824,113

j. Education: \$ 0

k. Other: \$ 0

Fam. Planning (T-X) \$ 11,534,825

Respite/NNHSCPC/Frag \$ 244,030

10. OTHER FEDERAL FUNDS (SUBTOTAL of all Funds under item 9)

\$ 497,157,021

11. STATE MCH BUDGET TOTAL

(Partnership subtotal + Other Federal MCH Funds subtotal)

\$ 598,290,908

FORM NOTES FOR FORM 2

None

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: FedAlloc_Admin
Row Name: Federal Allocation - Title V Administrative costs
Column Name:
Year: 2005
Field Note:
The error message was produced due to rounding differences.

**FORM 3
STATE MCH FUNDING PROFILE**

[Secs. 505(a) and 506((a))(1-3)]

STATE: TX

	FY 2003		FY 2004		FY 2005	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation <i>(Line1, Form 2)</i>	\$ 39,496,620	\$ 31,592,593	\$ 40,617,420	\$ 0	\$ 37,908,796	\$ 0
2. Unobligated Balance <i>(Line2, Form 2)</i>	\$ 0	\$ 1,759,559	\$ 4,814,560	\$ 0	\$ 7,989,816	\$ 0
3. State Funds <i>(Line3, Form 2)</i>	\$ 58,600,000	\$ 48,300,000	\$ 43,821,011	\$ 0	\$ 52,671,847	\$ 0
4. Local MCH Funds <i>(Line4, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Other Funds <i>(Line5, Form 2)</i>	\$ 550,000	\$ 300,000	\$ 567,000	\$ 0	\$ 567,000	\$ 0
6. Program Income <i>(Line6, Form 2)</i>	\$ 1,900,000	\$ 2,400,000	\$ 2,240,648	\$ 0	\$ 1,996,428	\$ 0
7. Subtotal <i>(Line8, Form 2)</i>	\$ 100,546,620	\$ 84,352,152	\$ 92,060,639	\$ 0	\$ 101,133,887	\$ 0
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds <i>(Line10, Form 2)</i>	\$ 409,910,861	\$ 447,585,156	\$ 489,655,296	\$ 0	\$ 497,157,021	\$ 0
9. Total <i>(Line11, Form 2)</i>	\$ 510,457,481	\$ 531,937,308	\$ 581,715,935	\$ 0	\$ 598,290,908	\$ 0
(STATE MCH BUDGET TOTAL)						

**FORM 3
STATE MCH FUNDING PROFILE**

[Secs. 505(a) and 506((a))(1-3)]

STATE: TX

	FY 2000		FY 2001		FY 2002	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation <i>(Line1, Form 2)</i>	\$ 37,526,660	\$ 23,185,552	\$ 37,511,570	\$ 33,810,634	\$ 38,839,474	\$ 37,079,915
2. Unobligated Balance <i>(Line2, Form 2)</i>	\$ 18,331,670	\$ 18,331,670	\$ 14,341,108	\$ 14,341,108	\$ 3,700,936	\$ 5,102,326
3. State Funds <i>(Line3, Form 2)</i>	\$ 56,700,000	\$ 56,700,000	\$ 59,200,000	\$ 59,200,000	\$ 59,200,000	\$ 55,600,000
4. Local MCH Funds <i>(Line4, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Other Funds <i>(Line5, Form 2)</i>	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 500,000	\$ 500,000
6. Program Income <i>(Line6, Form 2)</i>	\$ 900,000	\$ 900,000	\$ 2,000,000	\$ 2,000,000	\$ 2,600,000	\$ 2,300,000
7. Subtotal <i>(Line8, Form 2)</i>	\$ 113,658,330	\$ 99,317,222	\$ 113,252,678	\$ 109,551,742	\$ 104,840,410	\$ 100,582,241
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds <i>(Line10, Form 2)</i>	\$ 380,172,948	\$ 352,746,737	\$ 391,530,241	\$ 370,834,407	\$ 413,122,314	\$ 405,797,587
9. Total <i>(Line11, Form 2)</i>	\$ 493,831,278	\$ 452,063,959	\$ 504,782,919	\$ 480,386,149	\$ 517,962,724	\$ 506,379,828
(STATE MCH BUDGET TOTAL)						

FORM NOTES FOR FORM 3

None

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: FedAllocExpended
Row Name: Federal Allocation
Column Name: Expended
Year: 2002
Field Note:
FY 02 expenditures are finalized for a 2 year time frame after initial submission.
2. **Section Number:** Main
Field Name: FedAllocExpended
Row Name: Federal Allocation
Column Name: Expended
Year: 2003
Field Note:
FY 03 budgeted should read \$38,661,981 but the field is inactive.
3. **Section Number:** Main
Field Name: UnobligatedBalanceExpended
Row Name: Unobligated Balance
Column Name: Expended
Year: 2002
Field Note:
The FY 02 Budgeted Unobligated balance must be changed to \$5,102,326. This change is due to FY 01 encumbrances that did not materialized.
Note: cannot make the needed change to the "FY 02 Budgeted" Column because it is inactive.

FY 02 expenditures are finalized for a 2 year time fram after initial submission.
4. **Section Number:** Main
Field Name: UnobligatedBalanceExpended
Row Name: Unobligated Balance
Column Name: Expended
Year: 2003
Field Note:
FY 03 budgeted for this field should read \$1,759,559 but the field is inactive.
5. **Section Number:** Main
Field Name: StateMCHFundsExpended
Row Name: State Funds
Column Name: Expended
Year: 2002
Field Note:
FY 02 expenditures are finalized for a 2 year time frame after initial submission.
6. **Section Number:** Main
Field Name: StateMCHFundsExpended
Row Name: State Funds
Column Name: Expended
Year: 2003
Field Note:
FY 03 budgeted for this field should read \$51,300,00 but the field is inactive.
7. **Section Number:** Main
Field Name: OtherFundsExpended
Row Name: Other Funds
Column Name: Expended
Year: 2002
Field Note:
FY 02 expenditures are finalized for a 2 year time frame after initial submission.
8. **Section Number:** Main
Field Name: OtherFundsExpended
Row Name: Other Funds
Column Name: Expended
Year: 2003
Field Note:
FY 03 budgeted for this field should read \$300,000 but the field is inactive.
9. **Section Number:** Main
Field Name: ProgramIncomeExpended
Row Name: Program Income
Column Name: Expended
Year: 2002
Field Note:
FY 02 expenditures are finalized for a 2 year time frame after initial submission.
10. **Section Number:** Main
Field Name: ProgramIncomeExpended
Row Name: Program Income
Column Name: Expended
Year: 2003
Field Note:
FY 03 budgeted for this field should read \$2,400,000 but the field is inactive.
11. **Section Number:** Main
Field Name: OtherFedFundsExpended
Row Name: Other Federal Funds
Column Name: Expended
Year: 2002
Field Note:
FY 02 expenditures are finalized for a 2 year time frame after initial submission.

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: TX

	FY 2003		FY 2004		FY 2005	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Federal-State MCH Block Grant Partnership						
a. Pregnant Women	\$ 17,634,936	\$ 17,468,759	\$ 18,486,501	\$ 0	\$ 18,544,108	\$ 0
b. Infants < 1 year old	\$ 183,230	\$ 181,503	\$ 192,078	\$ 0	\$ 192,676	\$ 0
c. Children 1 to 22 years old	\$ 24,679,621	\$ 20,564,187	\$ 22,614,810	\$ 0	\$ 20,554,814	\$ 0
d. Children with Special Healthcare Needs	\$ 38,249,113	\$ 26,852,747	\$ 29,768,284	\$ 0	\$ 40,625,430	\$ 0
e. Others	\$ 10,433,336	\$ 10,335,021	\$ 10,937,146	\$ 0	\$ 10,971,228	\$ 0
f. Administration	\$ 9,366,384	\$ 8,949,935	\$ 10,061,820	\$ 0	\$ 10,245,631	\$ 0
g. SUBTOTAL	\$ 100,546,620	\$ 84,352,152	\$ 92,060,639	\$ 0	\$ 101,133,887	\$ 0

II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).

a. SPRANS	\$ 75,000	\$ 0	\$ 184,982
b. SSDI	\$ 95,998	\$ 99,999	\$ 90,000
c. CISS	\$ 0	\$ 0	\$ 0
d. Abstinence Education	\$ 4,922,091	\$ 4,922,091	\$ 4,880,089
e. Healthy Start	\$ 0	\$ 0	\$ 0
f. EMSC	\$ 0	\$ 0	\$ 0
g. WIC	\$ 385,993,364	\$ 463,378,305	\$ 472,398,982
h. AIDS	\$ 0	\$ 0	\$ 0
i. CDC	\$ 7,921,210	\$ 8,290,995	\$ 7,824,113
j. Education	\$ 0	\$ 0	\$ 0
k. Other			
Fam. Planning (T-X)	\$ 0	\$ 0	\$ 11,534,825
Respite/NNHSCPC/Frag	\$ 0	\$ 0	\$ 244,030
family planning	\$ 0	\$ 12,638,533	\$ 0
NHSCPC	\$ 0	\$ 325,373	\$ 0
NHSCPC/TBI	\$ 599,823	\$ 0	\$ 0
Title X Family Planning	\$ 10,303,375	\$ 0	\$ 0
III. SUBTOTAL	\$ 409,910,861	\$ 489,655,296	\$ 497,157,021

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: TX

	FY 2000		FY 2001		FY 2002	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Federal-State MCH Block Grant Partnership						
a. Pregnant Women	\$ 20,529,890	\$ 17,939,483	\$ 19,480,654	\$ 18,844,054	\$ 18,388,027	\$ 17,708,709
b. Infants < 1 year old	\$ 499,390	\$ 436,378	\$ 202,407	\$ 195,793	\$ 191,055	\$ 183,996
c. Children 1 to 22 years old	\$ 25,852,336	\$ 22,590,356	\$ 27,751,949	\$ 26,845,055	\$ 25,733,551	\$ 25,509,699
d. Children with Special Healthcare Needs	\$ 42,456,313	\$ 37,099,287	\$ 43,060,581	\$ 41,653,423	\$ 39,882,520	\$ 36,410,932
e. Others	\$ 13,213,878	\$ 11,546,587	\$ 11,525,316	\$ 11,148,685	\$ 10,878,886	\$ 10,476,982
f. Administration	\$ 11,106,523	\$ 9,705,131	\$ 11,231,771	\$ 10,864,732	\$ 9,766,371	\$ 10,291,923
g. SUBTOTAL	\$ 113,658,330	\$ 99,317,222	\$ 113,252,678	\$ 109,551,742	\$ 104,840,410	\$ 100,582,241

II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).

a. SPRANS	\$ 289,951	\$ 387,232	\$ 75,000
b. SSDI	\$ 95,000	\$ 140,038	\$ 95,988
c. CISS	\$ 0	\$ 0	\$ 0
d. Abstinence Education	\$ 4,922,091	\$ 4,922,091	\$ 4,922,091
e. Healthy Start	\$ 0	\$ 0	\$ 0
f. EMSC	\$ 0	\$ 0	\$ 0
g. WIC	\$ 356,973,533	\$ 366,252,815	\$ 386,423,953
h. AIDS	\$ 0	\$ 0	\$ 0
i. CDC	\$ 7,596,106	\$ 7,787,000	\$ 7,278,150
j. Education	\$ 0	\$ 0	\$ 0
k. Other			
NHSCPC/TBI	\$ 0	\$ 0	\$ 774,927
Title X Family Planning	\$ 10,030,894	\$ 11,715,692	\$ 13,552,205
NHSCPC	\$ 265,373	\$ 325,373	\$ 0
III. SUBTOTAL	\$ 380,172,948	\$ 391,530,241	\$ 413,122,314

FORM NOTES FOR FORM 4

None

FIELD LEVEL NOTES

1. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenBudgeted
Row Name: Pregnant Women
Column Name: Budgeted
Year: 2005
Field Note:
2. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenExpended
Row Name: Pregnant Women
Column Name: Expended
Year: 2002
Field Note:
FY 02 expenditures are finalized for a 2 year time frame after the initial submission.
3. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenExpended
Row Name: Pregnant Women
Column Name: Expended
Year: 2003
Field Note:
FY 03 budgeted figure should read 19,554,061 however the field is inactive.
4. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Budgeted
Row Name: Infants <1 year old
Column Name: Budgeted
Year: 2005
Field Note:
5. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Expended
Row Name: Infants <1 year old
Column Name: Expended
Year: 2002
Field Note:
FY 02 expenditures are finalized for a 2 year time frame after the initial submission.
6. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_1_22Expended
Row Name: Children 1 to 22 years old
Column Name: Expended
Year: 2002
Field Note:
FY 02 expenditures are finalized for a 2 year time fram after the initial submission.
7. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_1_22Expended
Row Name: Children 1 to 22 years old
Column Name: Expended
Year: 2003
Field Note:
FY 03 budgeted figure should read 23,019,00 however the field is inactive.
8. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNExpended
Row Name: CSHCN
Column Name: Expended
Year: 2002
Field Note:
FY 02 "Budgeted" balance for CSHCN must be changed to \$36,030,255. This change is due to a decrease in state general revenue funds experienced in FY 02 . As a result, the sub-total decreased from \$104,840,410 (FY 03 Block Grant submission) to \$101,362,842.
9. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNExpended
Row Name: CSHCN
Column Name: Expended
Year: 2003
Field Note:
FY 03 budgeted figure should read 30,058,246 however the field is inactive.
10. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: AllOthersExpended
Row Name: All Others
Column Name: Expended
Year: 2002
Field Note:
11. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: AdminExpended
Row Name: Administration
Column Name: Expended
Year: 2002
Field Note:
Please note - this figure was changed by \$2.00 to accomodate what appears to be an error in how the system is totaling this column. The correct figure for this column is 10,291,921; this equals the toal for Form 3, Line 7. Both appeared correct on our copy; but the system would not permit saving with out this modification.
12. **Section Number:** I. Federal-State MCH Block Grant Partnership

Field Name: AdminExpended

Row Name: Administration

Column Name: Expended

Year: 2003

Field Note:

In the online system Section II was not active for the following FY 03 expenditures. The following is provided and should be included

SPRANS \$37,566

SSDI \$29,899

Abstinence \$4,841,275

WIC \$420,185,387

CDC \$6,721,371

FP-Title X \$15,163,079

Respite/Fragile \$ 606,579

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: TX

TYPE OF SERVICE	FY 2003		FY 2004		FY 2005	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 67,653,658	\$ 56,430,176	\$ 61,783,941	\$ 0	\$ 67,656,875	\$ 0
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 7,679,238	\$ 5,854,626	\$ 6,743,709	\$ 0	\$ 7,019,394	\$ 0
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 14,275,428	\$ 13,194,987	\$ 13,666,603	\$ 0	\$ 15,820,111	\$ 0
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 10,938,296	\$ 8,872,363	\$ 9,866,386	\$ 0	\$ 10,637,507	\$ 0
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 100,546,620	\$ 84,352,152	\$ 92,060,639	\$ 0	\$ 101,133,887	\$ 0

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: TX

TYPE OF SERVICE	FY 2000		FY 2001		FY 2002	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 76,419,472	\$ 66,777,064	\$ 76,203,038	\$ 73,712,832	\$ 70,542,772	\$ 67,569,775
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 8,579,032	\$ 7,496,552	\$ 8,649,662	\$ 8,367,003	\$ 8,007,176	\$ 7,488,041
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 16,347,713	\$ 14,285,003	\$ 16,079,412	\$ 15,553,959	\$ 14,885,052	\$ 14,682,605
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 12,312,113	\$ 10,758,603	\$ 12,320,566	\$ 11,917,948	\$ 11,405,410	\$ 10,841,820
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 113,658,330	\$ 99,317,222	\$ 113,252,678	\$ 109,551,742	\$ 104,840,410	\$ 100,582,241

FORM NOTES FOR FORM 5

None

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2002
Field Note:
The correct budgeted figure for this field should be 69,423,609 however the field is inactive.
2. **Section Number:** Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2003
Field Note:
The correct budgeted figure for this field should be 63,166, 428 however the field is inactive
3. **Section Number:** Main
Field Name: EnablingBudgeted
Row Name: Enabling Services
Column Name: Budgeted
Year: 2005
Field Note:
This figure was modified by \$1.00 in order to delete a warning note that may have appeared due to a rounding error. The correct amount for this field is \$7,019,395.
4. **Section Number:** Main
Field Name: EnablingExpended
Row Name: Enabling Services
Column Name: Expended
Year: 2002
Field Note:
The correct budgeted figure for this field should be 7, 693,482 however the field is inactive
5. **Section Number:** Main
Field Name: EnablingExpended
Row Name: Enabling Services
Column Name: Expended
Year: 2003
Field Note:
The correct budgeted figure for this field should be 6,553,511 however the field is inactive
6. **Section Number:** Main
Field Name: PopBasedBudgeted
Row Name: Population-Based Services
Column Name: Budgeted
Year: 2005
Field Note:
Pending
7. **Section Number:** Main
Field Name: PopBasedExpended
Row Name: Population-Based Services
Column Name: Expended
Year: 2002
Field Note:
The correct budgeted figure for this field should be 15,085,435 however the field is inactive
8. **Section Number:** Main
Field Name: PopBasedExpended
Row Name: Population-Based Services
Column Name: Expended
Year: 2003
Field Note:
The correct budgeted figure for this field should be 14,770,116 however the field is inactive
9. **Section Number:** Main
Field Name: InfrastrBuildBudgeted
Row Name: Infrastructure Building Services
Column Name: Budgeted
Year: 2005
Field Note:
Pending
10. **Section Number:** Main
Field Name: InfrastrBuildExpended
Row Name: Infrastructure Building Services
Column Name: Expended
Year: 2002
Field Note:
The correct budgeted figure for this field should be 11,139, 274 however the field is inactive
11. **Section Number:** Main
Field Name: InfrastrBuildExpended
Row Name: Infrastructure Building Services
Column Name: Expended
Year: 2003
Field Note:
The correct budgeted figure for this field should be 9,931,486 however the field is inactive.

FORM 6

NUMBER AND PERCENTAGE OF NEWBORNS AND OTHERS SCREENED, CASES CONFIRMED, AND TREATED

Sect. 506(a)(2)(B)(iii)

STATE: TX

Total Births by Occurrence: 381,088

Reporting Year: 2003

Type of Screening Tests	(A) Receiving at least one Screen (1)		(B) No. of Presumptive Positive Screens	(C) No. Confirmed Cases (2)	(D) Needing Treatment that Received Treatment(3)	
	No.	%			No.	%
Phenylketonuria	364,212	95.6	344	7	7	100
Congenital Hypothyroidism	364,212	95.6	7,087	196	196	100
Galactosemia	364,212	95.6	328	7	7	100
Sickle Cell Disease	364,212	95.6	202	202	202	100

Other Screening (Specify)

Congenital Adrenal Hyperplasia (CAH)	364,212	95.6	1,924	14	14	100
--------------------------------------	---------	------	-------	----	----	-----

Screening Programs for Older Children & Women (Specify Tests by name)

- (1) Use occurrent births as denominator.
 (2) Report only those from resident births.
 (3) Use number of confirmed cases as denominator.

FORM NOTES FOR FORM 6

Our screen for Sickle Cell is a diagnostic test therefore the number of presumptive positives will equal the number of diagnosed cases.
Date reported are for State Fiscal Year 2003: September 2002 - August 2003.

FIELD LEVEL NOTES**1. Section Number:** Main

Field Name: BirthOccurence

Row Name: Total Births By Occurence

Column Name: Total Births By Occurence

Year: 2005

Field Note:

The number of occurrent births for State Fiscal Year 2003 (September 2002-August 2003).

2. Section Number: Main

Field Name: SickleCellDisease_Confirmed

Row Name: SickleCellDisease

Column Name: Confirmed Cases

Year: 2005

Field Note:

Our screen for Sickle Cell is a diagnostic test therefore the number of presumptive positives will equal the number of diagnosed cases.

FORM 7
NUMBER OF INDIVIDUALS SERVED (UNDUPLICATED) UNDER TITLE V
(BY CLASS OF INDIVIDUALS AND PERCENT OF HEALTH COVERAGE)

[Sec. 506(a)(2)(A)(i-ii)]

STATE: TX

Reporting Year: 2003

Types of Individuals Served	TITLE V	PRIMARY SOURCES OF COVERAGE				
	(A) Total Served	(B) Title XIX %	(C) Title XXI %	(D) Private/Other %	(E) None %	(F) Unknown %
Pregnant Women	78,348	0.0	0.0	0.0	0.0	100.0
Infants < 1 year old	381,088	0.0	0.0	0.0	0.0	100.0
Children 1 to 22 years old	46,508	0.0	0.0	0.0	0.0	100.0
Children with Special Healthcare Needs	47,202	38.0	6.4	1.7	53.9	0.0
Others	55,182	0.0	0.0	0.0	0.0	100.0
TOTAL	608,328					

FORM NOTES FOR FORM 7

Form Notes for Form Form7

Data for pregnant women and children are estimates.

Field Level Notes

1. Section Number: Main

Field Name: PregWomen_TS

Row Name: Pregnant Women

Column Name: Title V Total Served

Year: 2004

Field Note:

Title V is not used to pay for deliveries in Texas.

2. Section Number: Main

Field Name: Children_0_1_TS

Row Name: Infants <1 year of age

Column Name: Title V Total Served

Year: 2004

Field Note:

Occurrent births for State Fiscal Year 2003, The title V program serves all births, including those of non-residents

3. Section Number: Main

Field Name: AllOthers_TS

Row Name: Others

Column Name: Title V Total Served

Year: 2004

FIELD LEVEL NOTES

1. **Section Number:** Main

Field Name: PregWomen_TS

Row Name: Pregnant Women

Column Name: Title V Total Served

Year: 2005

Field Note:

Date for pregnant women and children are estimates.

Title V is not used to pay for deliveries in Texas.

2. **Section Number:** Main

Field Name: Children_0_1_TS

Row Name: Infants <1 year of age

Column Name: Title V Total Served

Year: 2005

Field Note:

Occurrent births for State Fiscal Year 2003: September 2002 - August 2003. The Title V program serves all births, including those of non-residents.

3. **Section Number:** Main

Field Name: Children_1_22_TS

Row Name: Children 1 to 22 years of age

Column Name: Title V Total Served

Year: 2005

Field Note:

MCH Contractors Database, SFY 2003.

4. **Section Number:** Main

Field Name: CSHCN_TS

Row Name: Children with Special Health Care Needs

Column Name: Title V Total Served

Year: 2005

Field Note:

It must be noted that the percentages for the Primary Sources of Coverage indicated on this table are derived from a small subset (5048) of the estimated total 47,202 CSHCN served. The CSHCN Program only has data on the 5048 CSHCN clients enrolled in the health care benefits program. Data is not available on all the estimated 47,202 CSHCN served.

5. **Section Number:** Main

Field Name: AllOthers_TS

Row Name: Others

Column Name: Title V Total Served

Year: 2005

Field Note:

Clients who receive Family Planning and Dysplasia services

FORM 8
DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE
XIX
(BY RACE AND ETHNICITY)
[SEC. 506(A)(2)(C-D)]
STATE: TX

Reporting Year: 2003

I. UNDUPLICATED COUNT BY RACE

	(A) Total All Races	(B) White	(C) Black or African American	(D) American Indian or Native Alaskan	(E) Asian	(F) Native Hawaiian or Other Pacific Islander	(G) More than one race reported	(H) Other and Unknown
DELIVERIES								
Total Deliveries in State	374,646	136,475	41,933	826	12,598	165	0	182,649
Title V Served	78,348	28,540	8,769	173	2,635	35	0	38,196
Eligible for Title XIX	201,816	73,517	22,589	445	6,786	89	0	98,390
INFANTS								
Total Infants in State	353,564	136,124	39,032	694	10,581	139	0	166,994
Title V Served	381,088	146,721	42,071	748	11,405	150	0	179,993
Eligible for Title XIX	309,847	119,293	34,206	608	9,273	122	0	146,345

II. UNDUPLICATED COUNT BY ETHNICITY

	(A) Total NOT Hispanic or Latino	(B) Total Hispanic or Latino	(C) Ethnicity Not Reported	HISPANIC OR LATINO (Sub-categories by country or area of origin)				
				(B.1) Mexican	(B.2) Cuban	(B.3) Puerto Rican	(B.4) Central and South American	(B.5) Other and Unknown
DELIVERIES								
Total Deliveries in State	193,166	181,480	0	157,487	305	1,151	9,696	12,841
Title V Served	40,396	37,952	0	32,935	64	241	2,028	2,684
Eligible for Title XIX	104,056	97,760	0	84,836	164	620	5,223	6,917
INFANTS								
Total Infants in State	187,475	166,089	0	144,131	279	1,053	8,873	11,753
Title V Served	202,069	179,019	0	155,351	301	1,135	9,564	12,668
Eligible for Title XIX	164,294	145,553	0	126,310	245	923	7,776	10,299

FORM NOTES FOR FORM 8

Sources:

1. Live births and Fetal Deaths obtained from BVS 2002
 2. Number of Infants obtained from Texas State Data Center (Epigram as of 05/2003 updates).
 3. Title V Infants served obtained from TDH Title V Contractors Database
- Deliveries eligible for title XIX obtained from
Infants eligible for Title XIX obtained from

FIELD LEVEL NOTES

1. **Section Number:** I. Unduplicated Count By Race

Field Name: DeliveriesTitleV_All

Row Name: Title V Served

Column Name: Total All Races

Year: 2005

Field Note:

Title V does not pay for deliveries in Texas.

Deliveries are an aggregate of live births and fetal deaths.

Source: Live Births and Fetal Deaths obtained from the Bureau of Vital Statistics (BVS), Texas Department of Health (TDH), 2004.

Title V infants served SFY 2003 is obtained for TDH Title V Contractors Database.

2. **Section Number:** I. Unduplicated Count By Race

Field Name: InfantsTotal_All

Row Name: Total Infants in State

Column Name: Total All Races

Year: 2005

Field Note:

Number of Infants obtained from Texas State Data Center (Epigram as of 05/2003 updates).

3. **Section Number:** I. Unduplicated Count By Race

Field Name: InfantsTitleV_All

Row Name: Title V Served

Column Name: Total All Races

Year: 2005

Field Note:

The Title V served number (381,088) is higher than the "Total Deliveries In State" number (374,646) since the Title V program serves all births, including those from non residents.

The Title V served number is the preliminary total of occurrent births for the State Fiscal Year 2003: September 2002 to August 2003.

Source: Center For Health Statistics, BVS, TDH. April 2004.

FORM NOTES FOR FORM 9

None

FIELD LEVEL NOTES

None

FORM 10
TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT
STATE PROFILE FOR FY 2005
[SEC. 506(A)(1)]
STATE: TX

1. State MCH Administration:
(max 2500 characters)

The Texas Department of Health administers the Title V program. Within TDH, the Associateship for Family Health is responsible for administering all Title V programs, including MCH and CSHCN programs. In addition, the Associateship administers newborn screening; genetic services; family planning (under Titles X, XIX and XX); a women's cytology laboratory; Texas Health Steps Medical, Dental, Medical Case Management (EPSDT), and Texas Health Steps-Comprehensive Care Program (for CSHCN); Medicaid Medical Transportation; public health dental programs, including fluoridation and sealants; Pre- and School Vision and Hearing Screening Program; the Program for the Amplification of Children of Texas; Title XIX Targeted Case Management for Pregnant Women and Infants; WIC program; Breast and Cervical Cancer Control program; Osteoporosis Program; the Primary Health care Program; the County Indigent Health Care Program; and the Federally Qualified Health Centers Program.

Block Grant Funds

2. Federal Allocation (Line 1, Form 2)	\$ <u>37,908,796</u>
3. Unobligated balance (Line 2, Form 2)	\$ <u>7,989,816</u>
4. State Funds (Line 3, Form 2)	\$ <u>52,671,847</u>
5. Local MCH Funds (Line 4, Form 2)	\$ <u>0</u>
6. Other Funds (Line 5, Form 2)	\$ <u>567,000</u>
7. Program Income (Line 6, Form 2)	\$ <u>1,996,428</u>
8. Total Federal-State Partnership (Line 8, Form 2)	\$ <u>101,133,887</u>

9. Most significant providers receiving MCH funds:

local health departments, universities/colleges,
FQHCs, TDH public health regions, school districts
community-based organizations, private physicians,
case management provider organizations and others

10. Individuals served by the Title V Program (Col. A, Form 7)

a. Pregnant Women	<u>78,348</u>
b. Infants < 1 year old	<u>381,088</u>
c. Children 1 to 22 years old	<u>46,508</u>
d. CSHCN	<u>47,202</u>
e. Others	<u>55,182</u>

11. Statewide Initiatives and Partnerships:

a. Direct Medical Care and Enabling Services:
(max 2500 characters)

- For FY 03, Title V program awarded a total of 114 service contracts to local health care providers through a competitive request for proposals process. - In FY 03, a total of 608,328 individuals received health and health-related services from Title V-funded providers and TDH public health regional offices. The increase of approximately 52,328 individuals is likely related to changes in both Medicaid and CHIP during FY 03.- Title V child/adolescent health care (primary care services for infants, well-child examinations, sick child and follow-up visits, nutritional visits, immunizations and case management, laboratory services) as well as dental services (periodic oral evaluation, fluoride treatments, sealants)are provided. - Preventive and primary care are provided for pregnant women, mothers, and women of childbearing age and include prenatal (initial, return, and postpartum visits, ultrasound, nutrition education, case management, and lab. services), dysplasia services (initial and return visits, colposcopy, biopsy, and conservative treatments for cervical cancer), and family planning services.- Title V staff work collaboratively with the Health and Human Services Commission to provide stronger coordination with the Texas CHIP and Medicaid Programs.

b. Population-Based Services:
(max 2500 characters)

- Current Title V population-based initiatives are arranged into two major categories: those which are implemented through Title V-funded contractors targeting local areas or a group of individuals, and those that are delivered by the TDH central and regional offices, with a statewide impact. - The first category includes population-based projects awarded to local entities through a competitive request for application process in order to address a range of health disparities for minority groups and groups living in rural areas in Texas.- The second category includes a variety of population-based projects with a statewide impact, delivered by TDH Central and regional offices. Some major initiatives currently being undertaken are: Vision and Hearing Screening Program, Spinal Screening Program, Newborn Screening Program, Sounds of Texas Program, School Health Program, Perinatal Depression Initiative and Regional Perinatal Health Systems Initiative.

c. Infrastructure Building Services:
(max 2500 characters)

- Receive funding for CDC PRAMS implementation,which started in FY02 and the data will be used to inform a number of important MCH efforts, including the Perinatal Health Systems.- Continue to maintain a Memorandum For Understanding involving all 13 Texas health and human state agencies to coordinate services to children and youth whose service needs are from more than one state agency.- Continue implementing, expanding, and evaluating Service Delivery Integration efforts by integrating, streamlining, and standardizing policies and procedures of several programs and by supporting the development and implementation of an automation system for contract monitoring, including client eligibility, reporting,and billing capabilities.- Implement a distribution system for child safety seats to eligible families.

12. The primary Title V Program contact person:

Name Fouad Berrahou, Ph.D.
Title _____

13. The children with special health care needs (CSHCN) contact person:

Name Lesia Walker, MD
Title _____

Director, Associateship for Family Health

Address Texas Department of Health 1100 West 49th Street
City Austin
State TX
Zip 78756
Phone (512) 458-7321
Fax (512) 458-7358
Email fouad.berrahou@tdh.state.tx.us
Web _____

Medical Director, CSHCN Division

Address Texas Department of Health 1100 West 49th Street
City Austin
State TX
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Phone 512-458-7700
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Web _____

FORM NOTES FOR FORM 10

None

FIELD LEVEL NOTES

None

FORM 11
TRACKING PERFORMANCE MEASURES
[SECS 485 (2)(2)(B)(iii) AND 486 (A)(2)(A)(iii)]
STATE: TX

PERFORMANCE MEASURE # 01

The percent of newborns who are screened and confirmed with condition(s) mandated by their State-sponsored newborn screening programs (e.g. phenylketonuria and hemoglobinopathies) who receive appropriate follow up as defined by their State.

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	97.4	95	95	95	95
Annual Indicator	100.0	100.0	100.0	100.0	100.0
Numerator	347	338	343	401	426
Denominator	347	338	343	401	426
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	95	95	95	95	95
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 02

The percent of children with special health care needs age 0 to 18 years whose families partner in decision making at all levels and are satisfied with the services they receive. (CSHCN survey)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective			57	57	57.1
Annual Indicator			57.0	57.0	57.1
Numerator			142,384	142,384	142,659
Denominator			249,840	249,840	249,840
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	57.2	57.3	57.4	57.5	57.6
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 03

The percent of children with special health care needs age 0 to 18 who receive coordinated, ongoing, comprehensive care within a medical home. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective			58.3	58.3	58.4
Annual Indicator			58.3	58.3	58.4
Numerator			399,631	399,631	400,160
Denominator			685,206	685,206	685,206
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	58.5	58.6	58.7	58.8	58.9
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 04

The percent of children with special health care needs age 0 to 18 whose families have adequate private and/or public insurance to pay for the services they need. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective			52.9	52.9	52.9
Annual Indicator			52.9	52.9	52.9
Numerator			366,173	366,173	366,173
Denominator			692,198	692,198	692,198
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	52.9	52.9	52.9	52.9	52.9
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 05

Percent of children with special health care needs age 0 to 18 whose families report the community-based service systems are organized so they can use them easily. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective			76.8	76.8	76.9
Annual Indicator			76.8	76.8	76.9
Numerator			193,670	193,670	193,983
Denominator			252,253	252,253	252,253
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	77	77.1	77.2	77.3	77.4
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 06

The percentage of youth with special health care needs who received the services necessary to make transition to all aspects of adult life. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective					
Annual Indicator				5.8	5.8
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 07

Percent of 19 to 35 month olds who have received full schedule of age appropriate immunizations against Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, and Hepatitis B.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>76</u>	<u>77</u>	<u>78</u>	<u>80</u>	<u>80</u>
Annual Indicator	<u>72.4</u>	<u>68.5</u>	<u>73.7</u>	<u>70.9</u>	<u>68.7</u>
Numerator	<u>371,036</u>	<u>331,520</u>	<u>362,212</u>	<u>358,701</u>	<u>361,967</u>
Denominator	<u>512,481</u>	<u>483,972</u>	<u>491,468</u>	<u>505,925</u>	<u>526,873</u>
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>80</u>	<u>80</u>	<u>80</u>	<u>80</u>	<u>80</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 08

The rate of birth (per 1,000) for teenagers aged 15 through 17 years.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>
Annual Indicator	<u>46.1</u>	<u>41.6</u>	<u>38.9</u>	<u>38.9</u>	<u>40.6</u>
Numerator	<u>20,112</u>	<u>19,631</u>	<u>18,683</u>	<u>18,722</u>	<u>19,734</u>
Denominator	<u>435,888</u>	<u>472,252</u>	<u>480,073</u>	<u>481,349</u>	<u>485,947</u>
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 09

Percent of third grade children who have received protective sealants on at least one permanent molar tooth.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	17	18	19	20	21
Annual Indicator	19.7	21.6	21.7	37.5	43.4
Numerator	642	610	596	2,687	1,550
Denominator	3,253	2,828	2,749	7,156	3,572
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	22	23	23	23	23
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 10

The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	5.5	5.5	5.5	5.5	5.5
Annual Indicator	6.1	5.8	5.3	5.6	5.6
Numerator	265	264	247	259	263
Denominator	4,351,696	4,579,234	4,628,121	4,647,317	4,688,377
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	5.5	5.5	5.5	5.5	5.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 11

Percentage of mothers who breastfeed their infants at hospital discharge.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	70	75	80	80	80
Annual Indicator	66.5	67.8	69.4	67.3	70.0
Numerator	234,718	249,517	256,959	249,972	263,117
Denominator	352,960	368,019	370,258	371,429	375,898
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	80	80	80	80	80
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 12

Percentage of newborns who have been screened for hearing before hospital discharge.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	30	10	46	92	92
Annual Indicator	12.8	12.2	30.8	84.3	82.4
Numerator	45,000	45,000	113,972	313,116	309,701
Denominator	350,418	368,019	370,258	371,429	375,898
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	92	92	92	92	92
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 13

Percent of children without health insurance.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>21</u>	<u>23</u>	<u>23</u>	<u>22</u>	<u>20</u>
Annual Indicator	<u>24.3</u>	<u>23.0</u>	<u>21.3</u>	<u>22.4</u>	<u>22.7</u>
Numerator	<u>1,400,315</u>	<u>1,353,955</u>	<u>1,271,265</u>	<u>1,341,023</u>	<u>1,372,848</u>
Denominator	<u>5,762,614</u>	<u>5,886,759</u>	<u>5,968,378</u>	<u>5,986,708</u>	<u>6,037,731</u>
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>20</u>	<u>20</u>	<u>20</u>	<u>20</u>	<u>20</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 14

Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>48</u>	<u>50</u>	<u>52</u>	<u>52</u>	<u>53</u>
Annual Indicator	<u>62.1</u>	<u>63.4</u>	<u>51.8</u>	<u>55.4</u>	<u>60.0</u>
Numerator	<u>656,129</u>	<u>674,121</u>	<u>679,567</u>	<u>846,963</u>	<u>1,098,882</u>
Denominator	<u>1,055,958</u>	<u>1,063,394</u>	<u>1,312,697</u>	<u>1,529,942</u>	<u>1,831,982</u>
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>53</u>	<u>54</u>	<u>54</u>	<u>54</u>	<u>54</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 15

The percent of very low birth weight infants among all live births.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	1.2	1.2	1.1	1.1	1
Annual Indicator	1.3	1.3	1.3	1.3	1.3
Numerator	4,526	4,605	4,808	4,976	5,010
Denominator	349,157	363,325	365,092	370,369	371,627
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	1	1	1	1	1
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 16

The rate (per 100,000) of suicide deaths among youths aged 15 through 19.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	11	11	10.5	10.5	10
Annual Indicator	7.7	9.4	7.6	9.0	8.2
Numerator	120	154	127	149	137
Denominator	1,563,212	1,636,232	1,663,111	1,653,654	1,660,667
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	10	10	10	10	10
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 17

Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	55	55	55	55	55
Annual Indicator	49.9	52.2	52.6	53.5	52.9
Numerator	2,259	2,402	2,530	2,660	2,674
Denominator	4,526	4,605	4,808	4,976	5,053
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	55	55	55	55	55
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 18

Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	83	85	85	85	85
Annual Indicator	77.7	76.2	77.7	79.3	80.8
Numerator	271,133	276,720	283,822	295,282	300,781
Denominator	349,157	363,325	365,092	372,369	372,293
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	85	85	85	85	85
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 1

Change in institutionalized CSHCN, as percent of previous year.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	100	100	95	90	90
Annual Indicator	97.8	99.4	96.2	101.8	92.9
Numerator	1,260	1,253	1,206	1,228	1,141
Denominator	1,288	1,260	1,253	1,206	1,228
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	90	90	90	90	90
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 2

Percent of children and adolescents (aged 13-19) who choose healthy behaviors

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	68	69	70	71	72
Annual Indicator	68.3	69.1	62.5	60.1	63.4
Numerator	1,478,068	1,577,994	1,451,817	1,390,485	1,481,377
Denominator	2,165,211	2,283,133	2,321,233	2,313,512	2,336,598
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	73	74	74	74	74
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 3

Percent of infants and children (aged 0-12) who thrive

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	70	72	74	76	78
Annual Indicator	66.0	64.6	57.6	53.0	57.6
Numerator	2,816,003	2,754,540	2,488,296	2,299,469	2,514,040
Denominator	4,269,315	4,263,103	4,321,660	4,339,841	4,366,010
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	80	80	80	80	80
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 4

Ratio of Black low birth weight (LBW) rate to White LBW rate

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective			1.6	1.6	1.6
Annual Indicator	1.9	2.0	1.9	1.8	1.8
Numerator	12.6	12.7	12.9	12.7	12.5
Denominator	6.7	6.5	6.9	7	7.1
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	1.6	1.6	1.6	1.6	1.6
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 5

The Prevalence of Childhood Obesity

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	20	20	19	17	16
Annual Indicator	21.1	21.9	23.2	24.1	10.8
Numerator	80,868	86,533	92,979	100,071	47,880
Denominator	383,480	396,021	400,238	416,010	445,147
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	15	15	15	15	15
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 6

Incidence of carious lesions among 3rd to 7th grade children.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	43	43	43	43	43
Annual Indicator	54.7	49.9	49.9	43.2	31.3
Numerator	3,829	3,289	2,960	8,092	5,598
Denominator	7,001	6,596	5,936	18,735	17,874
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	43	43	43	43	43
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 7

Percent of female clients suspected of being victims of relationship abuse.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>3.9</u>	<u>3.9</u>	<u>3.8</u>	<u>3.8</u>	<u>3.7</u>
Annual Indicator	<u>3.9</u>	<u>3.8</u>	<u>3.7</u>	<u>3.8</u>	<u>3.7</u>
Numerator	<u>12,624</u>	<u>12,425</u>	<u>12,110</u>	<u>12,082</u>	<u>12,125</u>
Denominator	<u>326,873</u>	<u>328,327</u>	<u>323,789</u>	<u>316,875</u>	<u>331,439</u>
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>3.7</u>	<u>3.6</u>	<u>3.6</u>	<u>3.6</u>	<u>3.6</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

FORM NOTES FOR FORM 11

None

FIELD LEVEL NOTES

1. **Section Number:** Performance Measure #1
Field Name: PM01
Row Name:
Column Name:
Year: 2005
Field Note:
Demoninator is occureent births for State Fiscal Year 2003: September 2002 - August 2003.
2. **Section Number:** Performance Measure #2
Field Name: PM02
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
3. **Section Number:** Performance Measure #3
Field Name: PM03
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
4. **Section Number:** Performance Measure #4
Field Name: PM04
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
5. **Section Number:** Performance Measure #5
Field Name: PM05
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
6. **Section Number:** Performance Measure #6
Field Name: PM06
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
Because only one of the States (Maine) met the NCHS standards for reliability for PM 6, the 2002 & 2003 indicator is the national average except for Maine which has its State value noted.
7. **Section Number:** Performance Measure #9
Field Name: PM09
Row Name:
Column Name:
Year: 2005
Field Note:
Source:
TDH, Statewide Dental Survey, 1997-2002
TDH, Oral Health Program Annual Report FY 2003.

The data used for this measure represent sealants present on any molar versus sealants placed on at least one permanent molar teeth.
8. **Section Number:** Performance Measure #10
Field Name: PM10
Row Name:
Column Name:
Year: 2005
Field Note:
Source:
1999-2002 Deaths: TDH, BVS
9. **Section Number:** Performance Measure #14
Field Name: PM14
Row Name:
Column Name:
Year: 2005
Field Note:
Sources:
CMS-416, 1997-2003
Census 2000
Population estimates from Texas A&M University, BVS as of 05/2003.

Note: Expected eligibles from CMS-416 will serve as a better estimate of the potential THSteps particiapnts than Census estimates for most of the decade between Census 2000 and 2010.
10. **Section Number:** Performance Measure #16
Field Name: PM16
Row Name:
Column Name:
Year: 2005

Field Note:

1991-1998 Deaths from TDH, Bureau of Vital Statistics, Texas A&M University, Texas State Data Center, Mortality Files, May 2003 (ICD-9 Codes 950-959)
1999-2001 Deaths from TDH, Bureau of Vital Statistics, Mortality Files (ICD-10 Codes from List of 113 Selected Causes of Death, Numbers 105-106)
Population from TDH, Bureau of Vital Statistics, Texas A & M University, Texas State Data Center, Population Estimates, May 2003

11. **Section Number:** State Performance Measure #1

Field Name: SM1

Row Name:

Column Name:

Year: 2005

Field Note:

Source:

http://www.hhsc.state.tx.us/pubs/20021231_SB368_PPR.html

12. **Section Number:** State Performance Measure #2

Field Name: SM2

Row Name:

Column Name:

Year: 2005

Field Note:

Sources:

<http://www.tcada.state.tx.us/research/survey/grades7-12/SchoolSurvey2002.pdf> (p24)

<http://www.tea.state.tx.us/research/pdfs/0102drpt.pdf> (p47)

CMS-416 FY 2003

TDH, HIV/STD

TDH, BVS

13. **Section Number:** State Performance Measure #4

Field Name: SM4

Row Name:

Column Name:

Year: 2005

Field Note:

Source:

TDH, Bureau of Vital Statistics, Texas Vital Statistics Annual Report, 1991-2002.

14. **Section Number:** State Performance Measure #5

Field Name: SM5

Row Name:

Column Name:

Year: 2005

Field Note:

Sources:

TDH, Bureau of Nutrition Services, 1998 & 2000-2004 Annual Nutrition Risk Reports

Tdh, Bureau of Nutrition Services, Texas WIN 1999, Certification and Nutritional Risk Tables

15. **Section Number:** State Performance Measure #6

Field Name: SM6

Row Name:

Column Name:

Year: 2005

Field Note:

Sources:

TDH, Texas Statewide Dental Survey, 1997-2002

TDH Oral Health Program Annual Report FY 2003

16. **Section Number:** State Performance Measure #7

Field Name: SM7

Row Name:

Column Name:

Year: 2005

Field Note:

Sources

DPS Uniform Crime Reporting: Family Violence Incidents <http://www.txdps.state.tx.us/crimereports/02/ch5.pdf>

SP213S Report for TXX; FPAR Report for Title X; Title V MCH Services Data Summary, 1996-2001

FPAR Report 2003 for Title V, Title X & Title XX (K:/Data/Family Planning/Data Requests/Open Records Request/02.2004

FORM 12
TRACKING HEALTH OUTCOME MEASURES
[SECS 505 (A)(2)(B)(III) AND 506 (A)(2)(A)(III)]
STATE: TX

OUTCOME MEASURE # 01

The infant mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	5.7	5.5	5.5	5.5	5.5
Annual Indicator	6.2	5.7	6.0	6.4	5.6
Numerator	2,160	2,064	2,181	2,369	2,099
Denominator	349,157	363,325	365,092	372,369	372,293
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	5.5	5.5	5.5	5.5	5.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 02

The ratio of the black infant mortality rate to the white infant mortality rate.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	1.8	1.7	1.7	1.7	1.7
Annual Indicator	2.5	2.4	2.3	2.4	2.4
Numerator	12.5	11.4	12	13.5	11.3
Denominator	5.1	4.8	5.2	5.7	4.7
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	1.7	1.7	1.7	1.7	1.7
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 03

The neonatal mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>3.5</u>	<u>3.5</u>	<u>3.5</u>	<u>3.5</u>	<u>3.5</u>
Annual Indicator	<u>3.9</u>	<u>3.4</u>	<u>3.7</u>	<u>3.9</u>	<u>3.5</u>
Numerator	<u>1,362</u>	<u>1,226</u>	<u>1,356</u>	<u>1,452</u>	<u>1,302</u>
Denominator	<u>349,157</u>	<u>363,325</u>	<u>365,092</u>	<u>372,369</u>	<u>372,293</u>
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>3.5</u>	<u>3.5</u>	<u>3.5</u>	<u>3.5</u>	<u>3.5</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 04

The postneonatal mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>2.5</u>	<u>2.5</u>	<u>2.5</u>	<u>2.5</u>	<u>2.4</u>
Annual Indicator	<u>2.3</u>	<u>2.3</u>	<u>2.3</u>	<u>2.5</u>	<u>2.1</u>
Numerator	<u>798</u>	<u>838</u>	<u>825</u>	<u>917</u>	<u>798</u>
Denominator	<u>349,157</u>	<u>363,325</u>	<u>365,092</u>	<u>372,369</u>	<u>372,293</u>
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>2.4</u>	<u>2.4</u>	<u>2.4</u>	<u>2.4</u>	<u>2.4</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 05

The perinatal mortality rate per 1,000 live births plus fetal deaths.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>9</u>	<u>9</u>	<u>9</u>	<u>9</u>	<u>9</u>
Annual Indicator	<u>9.8</u>	<u>8.9</u>	<u>9.7</u>	<u>9.5</u>	<u>9.0</u>
Numerator	<u>3,445</u>	<u>3,263</u>	<u>3,548</u>	<u>3,560</u>	<u>3,385</u>
Denominator	<u>351,240</u>	<u>365,362</u>	<u>367,284</u>	<u>374,477</u>	<u>374,073</u>
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>8.9</u>	<u>8.9</u>	<u>8.9</u>	<u>8.9</u>	<u>8.9</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 06

The child death rate per 100,000 children aged 1 through 14.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>24.9</u>	<u>24</u>	<u>23.1</u>	<u>23.1</u>	<u>23.1</u>
Annual Indicator	<u>25.4</u>	<u>24.2</u>	<u>24.6</u>	<u>23.5</u>	<u>22.8</u>
Numerator	<u>1,146</u>	<u>1,106</u>	<u>1,140</u>	<u>1,094</u>	<u>1,067</u>
Denominator	<u>4,518,368</u>	<u>4,579,234</u>	<u>4,628,121</u>	<u>4,647,317</u>	<u>4,688,377</u>
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>23.1</u>	<u>23.1</u>	<u>23.1</u>	<u>23.1</u>	<u>23.1</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE OUTCOME MEASURE # 7

The ratio of the black perinatal mortality rate to the white perinatal mortality rate.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u> </u>	<u> 1</u>	<u> 1</u>	<u> 1</u>	<u> 1</u>
Annual Indicator	<u> 0.5</u>	<u> 0.5</u>	<u> 0.5</u>	<u> 0.5</u>	<u> 0.5</u>
Numerator	<u> 9</u>	<u> 8</u>	<u> 9</u>	<u> 9</u>	<u> 8</u>
Denominator	<u> 17</u>	<u> 16</u>	<u> 17</u>	<u> 18</u>	<u> 17</u>
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u> 1</u>	<u> 1</u>	<u> 1</u>	<u> 1</u>	<u> 1</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

FORM NOTES FOR FORM 12

None

FIELD LEVEL NOTES

None

FORM 13
CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS
STATE: TX

1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate.

2

2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.

1

3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process.

1

4. Family members are involved in service training of CSHCN staff and providers.

1

5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).

0

6. Family members of diverse cultures are involved in all of the above activities.

1

Total Score: 6

Rating Key

0 = Not Met

1 = Partially Met

2 = Mostly Met

3 = Completely Met

FORM NOTES FOR FORM 13

None

FIELD LEVEL NOTES

None

FORM 14
LIST OF MCH PRIORITY NEEDS

[Sec. 505(a)(5)]

STATE: TX FY: 2005

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase, list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women, " and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

1. To reduce the number of CSHCN in nursing facilities and other congregate care settings.
2. To increase the number of children and adolescents who make healthy lifestyle choices for themselves.
3. To increase the number of children and adolescents who thrive.
4. To reduce disparity in low birth weight rates between Black and White infants.
5. To decrease child and adolescent obesity rates.
6. To determine Texas baseline children's dental health status.
7. To decrease the prevalence of relationship violence.
- 8.
- 9.
- 10.

FORM NOTES FOR FORM 14

None

FIELD LEVEL NOTES

None

**FORM 15
TECHNICAL ASSISTANCE(TA) REQUEST**

STATE: TX

APPLICATION YEAR: 2005

No.	Category of Technical Assistance Requested	Description of Technical Assistance Requested <i>(max 250 characters)</i>	Reason(s) Why Assistance Is Needed <i>(max 250 characters)</i>	What State, Organization or Individual Would You suggest Provide the TA (if known) <i>(max 250 characters)</i>
1.	National Performance Measure Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>15</u>	Identification by state and national leaders of low-cost strategies that can be implemented at the state and local level to reduce low and very low birth weight births.	Identification of low-cost strategies/best practices that have proved effective in other states and that can be adapted for use in Texas communities may be helpful in reducing the incidence of low and very low birth weight births.	Not Known
2.	National Performance Measure Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>18</u>	Identification by state and national leaders of low-cost strategies that can be implemented at the state and local level to promote early entry into prenatal care.	Identification of low-cost strategies/best practices that have proved effective in other states and that can be adapted for use in Texas communities may be helpful in improving and promoting early entry into prenatal care. incidence of	Not Known
3.	Other If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>N/A</u>	Training team from Social Marketing in Public Health Conference travel to Texas to training large group of TDH/DSHS employees and stakeholders in social marketing.	To provide low cost, effective way for TDH employees and stakeholders to receive nationally renowned training and to possibly employ social marketing principles in addressing Texas Title V concerns.	University of South Florida
4.	Other If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>N/A</u>	Technical assistance from federal and/or state program staff regarding best practices and strategies for integration of CSHCN/Title V Programs with mental health and substance abuse programs/services.	Integration of mental health and substance abuse services with MCH care services impacts many aspects of the Title V performance measures including all CSHCN measures.	Other state program managers; federal staff
5.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
6.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
7.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
8.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
9.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
10.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this			

	issue pertains by entering the measure number here: _____			
11.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
12.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			

FORM NOTES FOR FORM 15

None

FIELD LEVEL NOTES

None

FORM 16
STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET
STATE: TX

SP # 1

PERFORMANCE MEASURE: Change in institutionalized CSHCN, as percent of previous year.
STATUS: Active
GOAL: Promote the health of children with special health care needs and prevent secondary conditions.
DEFINITION:

Numerator:
Number of CSHCH institutionalized in current year
Denominator:
Number of CSHCN institutionalized in previous year
Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES State CSHCN program.

SIGNIFICANCE Many children with activity limitations or cognitive impairments need ongoing and long-term assistance, yet some do not require institutional care. In 1998, there were 1,288 Medicaid-eligible CSHCN who were institutionalized in state schools, ICF/MR, and nursing homes. Every CSH belongs in a family with a consistent caregiver who takes responsibility for the child's growth, development, and overall well-being. CSHCN still reside in nursing facilities and other congregate care settings. Families with CSHCN need family support services and care options so that CSHCN can remain in families within the community.

SP # 2

PERFORMANCE MEASURE:

Percent of children and adolescents (aged 13-19) who choose healthy behaviors

STATUS:

Active

GOAL

Improve the health and well-being of children, adolescents, and families.

DEFINITION

Numerator:

Number of adolescents who choose healthy behaviors.(numerator: Weighted index of 9 measures: alcohol use, tobacco use, teen pregnancy, STD, motor vehicle deaths, homicide, suicide, school dropout, and Medicaid checkups, where negative measures are inverted to positive.)

Denominator:

Total state population aged 13-19 years.

Units: 100 **Text:** percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

State Drug Use survey, Bureau of Vital Statistics, Texas Educational Agency, National Heritage Insurance Company.

SIGNIFICANCE

Social changes of the last 40 years have led to dramatic shift in family, neighborhood and community patterns of interaction. Children are left to their own devices while parents are at the workplace, neighbors are absent, and elder citizens are in residential facilities. Recent evidence shows that, more than any other factor, health decisions among adolescents are influenced by the degree of connectedness they feel to family, school, and community. If we are to influence positively the health decisions that our children and youth make, we have to go beyond providing information and teaching skills. We have to ensure that our youth experience a strong sense of connection and caring by the adults directly involved in their lives. We must realign our public health practice to consider and support the quality of life of our children and youth. In other words, the Texas Title V future initiative is to create a critical mass of asset-building energy around all children and adolescents, to the point that asset-building is a way of life in families, neighborhoods, and schools.

SP # 3

PERFORMANCE MEASURE:

Percent of infants and children (aged 0-12) who thrive

STATUS:

Active

GOAL

Improve the health and well-being of children, adolescents, and families.

DEFINITION

Numerator:

Number of children and adolescents who thrive.(Numerator: weighted index of 6 measures: child-abuse, unintentional injuries, death rate, Medicaid checkups, immunizations, and elevated blood lead levels, where negative measures are inverted to positive.)

Denominator:

Total state population aged 0-12 years.

Units: 100 **Text:** percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

State Child Protective Services, Bureau of Vital Statistics, National Heritage Insurance Company, Center for Disease control for state immunization estimates, State Lead Statistics Program.

SIGNIFICANCE

Social changes of the last 40 years have led to a dramatic shift in family, neighborhood and community patterns of interaction. Children are left to their own devices while parents are at the workplace, neighbors are absent, and elder citizens are in residential facilities. Recent evidence shows that, more than any other factor, health decisions among adolescents are influenced by the degree of connectedness they feel to family, school, and community. If we are to influence positively the health decisions that our children and youth make, we have to go beyond providing information and teaching skills. We have to ensure that our youth experience a strong sense of connection and caring by the adults directly involved in their lives. We must realign our public health practice to consider and support the quality of life of our children and youth. In other words, the Texas Title V future initiative is to create a critical mass of asset-building energy around all children and adolescents, to the point that asset-building is a way of life in families, neighborhoods, and schools.

SP # 4

PERFORMANCE MEASURE:

Ratio of Black low birth weight (LBW) rate to White LBW rate

STATUS:

Active

GOAL

Reduce health disparities in birth outcomes.

DEFINITION

Numerator:

Number of African-American live births with a birth weight less than 2500 grams in the calendar year.

Denominator:

Number of White live births with a birth weight less than 2500 grams in the calendar year.

Units: 1 **Text:** Ratio

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Birth certificates are the source for LBW.

SIGNIFICANCE

LBW is the risk factor most closely associated with neonatal death; thus, improvements in infant birth weight can contribute substantially to reductions in the infant mortality rate. Of all infants born at low birth weight, the smallest (those weighing less than 1,500 grams) are at highest risk of dying in their first year. Texas' births will exceed 400,000 within three years. Texas must be able to assure adequate resources and planning for the growing number of births throughout the state. Low birth weight and other perinatal health indicators are stabilizing or decreasing statewide in Texas, however, LBW is not decreasing among African American families. A failure to address the large number of LBW births will mean Texas will continue to need to maintain resources to support a growing number of high-risk low birth weight births throughout the state. Birth data in Texas clearly shows that specific populations are most affected by LBW, primarily African American families. Relative to the white population, LBW is up to twice as common for African American families. Smoking accounts for 20 to 30 percent of all LBW births in the United States. The effect of smoking on LBW rates appears to be attributable to intrauterine growth retardation rather than to preterm delivery. VLBW is primarily associated with preterm birth, which may be associated with the use of illicit drugs during pregnancy.

SP # 5

PERFORMANCE MEASURE:

The Prevalence of Childhood Obesity

STATUS:

Active

GOAL

To assure conditions in communities and schools which promote health eating and physical activity patterns in children and adolescents.

DEFINITION

Numerator:

Number of obese children age 0-5 in Texas (>95 percentile BMI)

Denominator:

Number of children age 0-5 in Texas

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

State WIC data.

SIGNIFICANCE

Childhood obesity is associated with adverse medical and psycho-social consequences. Overweight acquired during childhood or adolescence may persist into adulthood with increased risks of some chronic disease later in life. As a result, the rising prevalence of obesity and chronic disease will place more burdens on the health care system, including increased costs of medical care. Following the published data from the CDC's Third National Health and Nutrition Examination Survey (NHANES III), concern has been expressed that the prevalence of obesity in children and adolescents may be increasing in Texas, but definitive data are lacking. Therefore, Title V leadership are committed to establishing a baseline to assess the extent of obesity in childhood in Texas and, accordingly, develop a

SP # 6

PERFORMANCE MEASURE:

Incidence of carious lesions among 3rd to 7th grade children.

STATUS:

Active

GOAL

Establish an oral health data resource center.

DEFINITION

Numerator:

Number of 3rd - 7th grade children with carious lesions.

Denominator:

Number of 3rd - 7th grade children.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Numerator: State oral health status datafiles are source of data for children with carious lesions. Denominator: Population numbers are available from the census; school enrollment from Texas Education Agency.

SIGNIFICANCE

It is imperative for the Title V Oral Health Program to determine baseline children's dental health status. This baseline will allow dental staff to assess unmet needs that should be addressed, set realistic targets, and develop targeted dental caries prevention activities in order to reduce the prevalence of dental caries.

SP # 7

PERFORMANCE MEASURE:

Percent of female clients suspected of being victims of relationship abuse.

STATUS:

Active

GOAL

Increase detection of and appropriate responses to women and adolescents seeking health services who are suspected victims of relationship abuse.

DEFINITION

Numerator:

Number of female clients suspected of being victims of relationship abuse.

Denominator:

Number of female clients receiving services from Title V, X, and XX clinics.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Numerator: Dept. of Public Safety Records. Denominator: Title V, X, and XX contractor reports.

SIGNIFICANCE

Relationship violence often results in emergency room visits, physician office visits, hospitalization, lost days of work, mental or emotional problems, or death. Studies show that more than half of the women murdered in the United States are killed by their male partners. It is estimated that, nationally, domestic violence leads to \$44 million in total annual medical costs and 175,000 lost days of work. Texas contributes to these alarming statistics. Results from the five-year Title X Service Enhancement Project (see needs assessment section...) indicate that Texas women receiving services from four TDH family planning contractors said they had experienced some form of sexual assault (27.3%) and physical abuse (38%). Consequently, TDH Women's Health Division staff have conducted a series of activities for Title X family planning providers to prevent abuse and identify victims for referral. In FY 99, similar activities are planned to be expanded to Title V and other interested health care providers.

SO # 7

OUTCOME MEASURE:

The ratio of the black perinatal mortality rate to the white perinatal mortality rate.

STATUS:

Active

GOAL

To reduce the disparity (ratio) between the Black and White perinatal mortality.

DEFINITION

Numerator:

The Black perinatal mortality rate per 1,000 live births.

Denominator:

The White perinatal mortality rate per 1,000 live births.

Units: 1 **Text:** Ratio

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Vital records collected by the State.

SIGNIFICANCE

Perinatal mortality is a reflection of the health of the pregnant woman and newborn and reflects the pregnancy environment and early newborn care. Overall, there were 3,445 or 9.8 per 1,000 live births perinatal deaths in 1999. These deaths revealed a significant racial disparity. The disparity rate for Black perinatal mortality rate (11 per 1,000 live births) is almost twice the White rate of 6 per 1,000 live births. Black women are twice as likely as White women to experience low birth weight, neonatal and fetal deaths.

FORM NOTES FOR FORM 16

None

FIELD LEVEL NOTES

None

FORM 17
HEALTH SYSTEMS CAPACITY INDICATORS
FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA
STATE: TX

HEALTH SYSTEMS CAPACITY MEASURE # 01

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493.9) per 10,000 children less than five years of age.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	32.2	39.0	36.9	38.8	39.1
Numerator	2,172	6,343	6,098	6,520	8,483
Denominator	673,922	1,624,628	1,650,764	1,680,867	2,169,288
Is the Data Provisional or Final?				Final	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 02

The percent Medicaid enrollees whose ages less than one year during the reporting year who received at least one initial periodic screen.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	79.3	75.0	69.2	70.6	93.5
Numerator	145,074	145,982	140,257	158,431	223,304
Denominator	182,971	194,540	202,576	224,388	238,851
Is the Data Provisional or Final?				Final	Final

HEALTH SYSTEMS CAPACITY MEASURE # 03

The percent State Childrens Health Insurance Program (SCHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	0	2.0	3.0	2.0	1.4
Numerator		4,614	15,035	14,549	10,286
Denominator		230,682	501,167	727,452	727,579
Is the Data Provisional or Final?				Final	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 04

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	67.0	65.4	66.9	69.7	71.8
Numerator	232,877	236,817	243,177	258,393	272,393
Denominator	347,707	361,930	363,673	370,983	379,551
Is the Data Provisional or Final?				Final	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 07

The percent of EPSDT eligible children aged 6 through 9 years who have received any dental services during the year.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	<u>48.2</u>	<u>53.0</u>	<u>51.2</u>	<u>51.4</u>	<u>55.2</u>
Numerator	<u>340,032</u>	<u>175,943</u>	<u>172,102</u>	<u>194,057</u>	<u>250,718</u>
Denominator	<u>705,300</u>	<u>332,021</u>	<u>335,966</u>	<u>377,746</u>	<u>454,423</u>
Is the Data Provisional or Final?				Final	Final

HEALTH SYSTEMS CAPACITY MEASURE # 08

The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	<u>50.5</u>	<u>52.2</u>	<u>50.8</u>	<u>68.5</u>	<u>NaN</u>
Numerator	<u>23,889</u>	<u>24,831</u>	<u>25,546</u>	<u>31,289</u>	<u>0</u>
Denominator	<u>47,350</u>	<u>47,550</u>	<u>50,322</u>	<u>45,689</u>	<u>0</u>
Is the Data Provisional or Final?				Final	Final

FORM NOTES FOR FORM 17

To accurately report this measure, it must be noted that all SSI beneficiaries in Texas receive rehabilitative services through Medicaid. Therefore, the State Children With Special Health Care Needs (CSHCN) Program does not serve this purpose for SSI beneficiaries in Texas. This measure is therefore, not applicable.

FIELD LEVEL NOTES

1. **Section Number:** Health Systems Capacity Indicator #01

Field Name: HSC01

Row Name:

Column Name:

Year: 2005

Field Note:

Sources:

Hospitalizations - Texas Hospital Inpatient Discharge Public Use Data File. Texas Health Care Information Council (THCIC), Austin, TX, 2003.

The 2000-2003 data is based on hospitalizations, not individuals. These numbers may be an underestimation of the true rate of hospitalizations for asthma because Texas hospitals located in counties with populations less than 35,000 are exempt from reporting to the THCIC.

Population - Texas State Data Center, Texas Population Estimates and Projections, TAMU, May 2003.

Note: 2003 is a trend based on 4 years of data from 2 sources: Medicaid & Hospital Discharge data.

2. **Section Number:** Health Systems Capacity Indicator #02

Field Name: HSC02

Row Name:

Column Name:

Year: 2005

Field Note:

The percent of Medicaid enrollees whose age is less than one year during the reporting year who received at least one initial periodic screen.

Reporting for 2003 combines FFS and PCCM claims data from TMHP and encounter data from ICHP. Reporting only TMHP data from the HISR303A under reports encounter data.

Source: CMS 416-FFY 2003

3. **Section Number:** Health Systems Capacity Indicator #03

Field Name: HSC03

Row Name:

Column Name:

Year: 2005

Field Note:

Sources:

2002 - Texas Health & Human Services, Children's Health Insurance Program in Texas.: The New Enrollee Survey Report 2003, March 2003.

Centers for Medicare and Medicaid Services, SCHIP Preliminary Annual Enrollment Report for Fiscal year 2002. <http://www.cms.hhs.gov/schip/enrollment>

2003 - Edli Colberg, Texas Health & Human Services Commission.

4. **Section Number:** Health Systems Capacity Indicator #04

Field Name: HSC04

Row Name:

Column Name:

Year: 2005

Field Note:

THD, BVS, 2002

5. **Section Number:** Health Systems Capacity Indicator #07

Field Name: HSC07

Row Name:

Column Name:

Year: 2005

Field Note:

Source: CMS-416 FFY 2003

Federal fiscal year is used because it is the only data that combines TMHP data (accurate for fee for service and PCCM claims) with encounter data from ICHP. Reporting only TMHP data from the HISR303A under reports the encounter data.

6. **Section Number:** Health Systems Capacity Indicator #08

Field Name: HSC08

Row Name:

Column Name:

Year: 2005

Field Note:

To accurately report this measure, it must be noted that all SSI beneficiaries in Texas receive rehabilitative services through Medicaid. Therefore, the State Children With Special Health Care Needs (CSHCN) Program does not serve this purpose for SSI beneficiaries in Texas. This measure is therefore, not applicable.

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #05
(MEDICAID AND NON-MEDICAID COMPARISON)
STATE: TX

INDICATOR #05 <i>Comparison of health system capacity indicators for Medicaid, non-Medicaid, and all MCH populations in the State</i>	YEAR	DATA SOURCE	POPULATION		
			MEDICAID	NON-MEDICAID	ALL
a) <i>Percent of low birth weight (< 2,500 grams)</i>	2002	Payment source from birth certificate	<u>8.3</u>	<u>7.4</u>	<u>7.7</u>
b) <i>Infant deaths per 1,000 live births</i>	2002	Payment source from birth certificate	<u>6.5</u>	<u>6.3</u>	<u>6.4</u>
c) <i>Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester</i>	2002	Payment source from birth certificate	<u>74.2</u>	<u>81.9</u>	<u>79.3</u>
d) <i>Percent of pregnant women with adequate prenatal care (observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index])</i>	2002	Payment source from birth certificate	<u>68.6</u>	<u>70.2</u>	<u>69.7</u>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06 (MEDICAID ELIGIBILITY LEVEL)
STATE: TX

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL MEDICAID (Valid range: 100-300 percent)
a) <i>Infants (0 to 1)</i>	2003	<u>185</u>
b) <i>Medicaid Children</i> (Age range <u>1</u> to <u>5</u>) (Age range <u>6</u> to <u>18</u>) (Age range <u>19</u> to <u>20</u>)	2003	<u>133</u> <u>100</u> <u>100</u>
c) <i>Pregnant Women</i>	2003	<u>185</u>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06 (SCHIP ELIGIBILITY LEVEL)
STATE: TX

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL SCHIP
a) <i>Infants (0 to 1)</i>	2003	<u>200</u>
b) <i>Medicaid Children</i> (Age range <u>1</u> to <u>19</u>) (Age range _____ to _____) (Age range _____ to _____)	2003	<u>200</u> _____ _____
c) <i>Pregnant Women</i>		_____

FORM NOTES FOR FORM 18

Source:

<http://www.hhsc.state.tx.us/research/dssi/PGM2003POV.html>

Percent of Poverty Income Levels For 2003 Associatd with Selected Health and Human Services Pograms (Based on US Poverty Income Guidelines - Federal Register, Vol 68, No. 26, February7, 2003, pp. 6456-6458.)

TDH, BVS 2002

FIELD LEVEL NOTES

1. **Section Number:** Indicator 06 - Medicaid

Field Name: Med_Children

Row Name: Medicaid Children

Column Name:

Year: 2005

Field Note:

Percent of poverty level for Mediciad aged range 19-20 should be 17%. Data system would not allow less than 100% to be entered.

2. **Section Number:** Indicator 06 - Medicaid

Field Name: Med_Women

Row Name: Pregnant Women

Column Name:

Year: 2005

Field Note:

Pregnant women under 19 years of age = 185%FPL

Pregnant women & children in the Women Infants & Children Program=185%FPL

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: TX

HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)
(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Information)

DATABASES OR SURVEYS	Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner? (Select 1 - 3) *	Does your MCH program have Direct access to the electronic database for analysis? (Select Y/N)
ANNUAL DATA LINKAGES		
Annual linkage of infant birth and infant death certificates	3	Yes
Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files	3	Yes
Annual linkage of birth certificates and WIC eligibility files	3	Yes
Annual linkage of birth certificates and newborn screening files	2	Yes
REGISTRIES AND SURVEYS		
Hospital discharge survey for at least 90% of in-State discharges	1	No
Annual birth defects surveillance system	3	Yes
Survey of recent mothers at least every two years (like PRAMS)	3	Yes

*Where:
1 = No, the MCH agency does not have this ability.
2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.
3 = Yes, the MCH agency always has this ability.

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: TX

DATA SOURCES	Does your state participate in the YRBS survey? (Select 1 - 3)*	Does your MCH program have direct access to the state YRBS database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	2	Yes
Other: 2002 Texas School Survey, TCADA; completed every 2	3	No

HEALTH SYSTEMS CAPACITY INDICATOR #09C (Data Capacity) Overweight/Obesity
(The Ability of the State to Determine the Percent of Children Who are Obese or Overweight)

Data Source	Does your state participate in this survey/data source? (Select 1 - 3)*	Does your MCH program have direct access to this electronic database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	2	Yes
Pediatric Nutrition Surveillance System (PedNSS)	3	Yes
WIC Program Data	3	Yes
Other: _____		

*Where:
1 = No
2 = Yes, the State participates but the sample size is not large enough for valid statewide estimates for this age group.
3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

Notes:
1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05.

FORM NOTES FOR FORM 19

None

FIELD LEVEL NOTES

None

FORM 20
HEALTH STATUS INDICATORS #01-#05
MULTI-YEAR DATA
STATE: TX

HEALTH STATUS INDICATOR MEASURE # 01A

The percent of live births weighing less than 2,500 grams.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	<u>7.4</u>	<u>7.4</u>	<u>7.6</u>	<u>7.7</u>	<u>7.7</u>
Numerator	<u>25,702</u>	<u>26,751</u>	<u>27,585</u>	<u>28,649</u>	<u>29,248</u>
Denominator	<u>347,707</u>	<u>363,325</u>	<u>365,092</u>	<u>372,369</u>	<u>381,350</u>
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 01B

The percent of live singleton births weighing less than 2,500 grams.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	<u>6.0</u>	<u>5.9</u>	<u>6.1</u>	<u>6.2</u>	<u>6.1</u>
Numerator	<u>20,343</u>	<u>20,963</u>	<u>21,590</u>	<u>22,255</u>	<u>22,681</u>
Denominator	<u>339,894</u>	<u>353,501</u>	<u>354,967</u>	<u>361,767</u>	<u>369,921</u>
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 02A

The percent of live births weighing less than 1,500 grams.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	<u>1.3</u>	<u>1.3</u>	<u>1.3</u>	<u>1.3</u>	<u>1.3</u>
Numerator	<u>4,526</u>	<u>4,605</u>	<u>4,808</u>	<u>4,976</u>	<u>5,055</u>
Denominator	<u>349,157</u>	<u>363,325</u>	<u>365,092</u>	<u>372,369</u>	<u>381,109</u>
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 02B

The percent of live singleton births weighing less than 1,500 grams.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>
Numerator	<u>3,486</u>	<u>3,521</u>	<u>3,668</u>	<u>3,789</u>	<u>3,847</u>
Denominator	<u>339,894</u>	<u>353,501</u>	<u>354,967</u>	<u>361,767</u>	<u>369,921</u>
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 03A

The death rate per 100,000 due to unintentional injuries among children aged 14 years and younger.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	<u>11.9</u>	<u>11.4</u>	<u>10.9</u>	<u>10.3</u>	<u>10.3</u>
Numerator	<u>557</u>	<u>560</u>	<u>541</u>	<u>515</u>	<u>521</u>
Denominator	<u>4,678,839</u>	<u>4,910,004</u>	<u>4,979,782</u>	<u>4,999,699</u>	<u>5,041,941</u>
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 03B

The death rate per 100,000 for unintentional injuries among children aged 14 years and younger due to motor vehicle crashes.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	<u>6.1</u>	<u>5.5</u>	<u>5.4</u>	<u>5.5</u>	<u>5.3</u>
Numerator	<u>298</u>	<u>268</u>	<u>268</u>	<u>275</u>	<u>265</u>
Denominator	<u>4,871,314</u>	<u>4,910,004</u>	<u>4,979,782</u>	<u>4,999,699</u>	<u>5,041,941</u>
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 03C

The death rate per 100,000 from unintentional injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	<u>30.1</u>	<u>31.8</u>	<u>31.1</u>	<u>33.6</u>	<u>32.1</u>
Numerator	<u>938</u>	<u>1,010</u>	<u>1,014</u>	<u>1,099</u>	<u>1,069</u>
Denominator	<u>3,116,579</u>	<u>3,175,636</u>	<u>3,259,422</u>	<u>3,272,868</u>	<u>3,325,916</u>
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 04A

The rate per 100,000 of all nonfatal injuries among children aged 14 years and younger.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	<u>56.0</u>	<u>85.0</u>	<u>115.3</u>	<u>226.7</u>	<u>183.3</u>
Numerator	<u>2,729</u>	<u>4,174</u>	<u>5,742</u>	<u>11,332</u>	<u>9,241</u>
Denominator	<u>4,871,314</u>	<u>4,910,004</u>	<u>4,979,782</u>	<u>4,999,699</u>	<u>5,041,941</u>
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 04B

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among children aged 14 years and younger.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	<u>22.5</u>	<u>27.7</u>	<u>37.2</u>	<u>35.4</u>	<u>42.1</u>
Numerator	<u>1,094</u>	<u>1,359</u>	<u>1,851</u>	<u>1,769</u>	<u>2,122</u>
Denominator	<u>4,871,314</u>	<u>4,910,004</u>	<u>4,979,782</u>	<u>4,999,699</u>	<u>5,041,941</u>
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 04C

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	<u>83.1</u>	<u>107.8</u>	<u>143.7</u>	<u>113.5</u>	<u>144.9</u>
Numerator	<u>2,590</u>	<u>3,423</u>	<u>4,684</u>	<u>3,714</u>	<u>4,820</u>
Denominator	<u>3,116,579</u>	<u>3,175,636</u>	<u>3,259,422</u>	<u>3,272,868</u>	<u>3,325,916</u>
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 05A

The rate per 1,000 women aged 15 through 19 years with a reported case of chlamydia.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	<u>29.3</u>	<u>29.8</u>	<u>29.0</u>	<u>28.5</u>	<u>27.2</u>
Numerator	<u>21,863</u>	<u>23,490</u>	<u>23,250</u>	<u>22,835</u>	<u>21,948</u>
Denominator	<u>746,797</u>	<u>788,770</u>	<u>802,145</u>	<u>801,380</u>	<u>807,755</u>
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 05B

The rate per 1,000 women aged 20 through 44 years with a reported case of chlamydia.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	<u>7.2</u>	<u>7.8</u>	<u>8.0</u>	<u>8.2</u>	<u>8.2</u>
Numerator	<u>27,762</u>	<u>30,763</u>	<u>32,298</u>	<u>32,949</u>	<u>33,099</u>
Denominator	<u>3,840,769</u>	<u>3,951,306</u>	<u>4,020,832</u>	<u>4,009,566</u>	<u>4,034,698</u>
Is the Data Provisional or Final?				Final	Provisional

FORM NOTES FOR FORM 20

None

FIELD LEVEL NOTES

None

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX

HSI #06A - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and race. (Demographics)*

For both parts A and B: Reporting Year: 2002 Is this data from a State Projection? Yes

CATEGORY TOTAL POPULATION BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	352,382	137,734	39,167	0	0	0	0	175,481
Children 1 through 4	1,328,485	528,673	161,503	0	0	0	0	638,309
Children 5 through 9	1,639,129	675,988	214,204	0	0	0	0	748,937
Children 10 through 14	1,679,703	738,773	226,501	0	0	0	0	714,429
Children 15 through 19	1,653,654	753,950	213,617	0	0	0	0	686,087
Children 20 through 24	1,619,214	706,764	200,938	0	0	0	0	711,512
Children 0 through 24	8,272,567	3,541,882	1,055,930	0	0	0	0	3,674,755

HSI #06B - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)*

CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	189,118	163,264	0
Children 1 through 4	733,195	595,290	0
Children 5 through 9	942,278	696,851	0
Children 10 through 14	1,016,255	663,448	0
Children 15 through 19	1,018,771	634,883	0
Children 20 through 24	963,102	656,112	0
Children 0 through 24	4,862,719	3,409,848	0

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX**

HSI #07A - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and race. (Demographics)*

For both parts A and B: Reporting Year: 2002 Is this data from a State Projection? No

CATEGORY TOTAL LIVE BIRTHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Women < 15	1,008	771	227	4	5	0	0	1
Women 15 through 17	18,722	15,790	2,776	45	76	5	0	30
Women 18 through 19	33,401	28,151	4,838	92	225	13	0	82
Women 20 through 34	280,123	238,237	30,156	622	10,151	127	0	830
Women 35 or older	39,115	33,233	3,523	63	2,141	20	0	135
Women of all ages	372,369	316,182	41,520	826	12,598	165	0	1,078

HSI #07B - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)*

CATEGORY TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Women < 15	338	670	0
Women 15 through 17	6,699	12,023	0
Women 18 through 19	14,552	18,849	0
Women 20 through 34	147,866	132,257	0
Women 35 or older	24,440	14,675	0
Women of all ages	193,895	178,474	0

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX**

HSI #08A - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)

For both parts A and B: Reporting Year: 2002 Is this data from a State Projection? No

CATEGORY TOTAL DEATHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	2,369	1,768	561	0	33	1	0	6
Children 1 through 4	457	358	89	1	8	0	0	1
Children 5 through 9	262	213	39	2	6	0	0	2
Children 10 through 14	375	295	70	0	9	0	0	1
Children 15 through 19	1,233	1,055	152	2	22	1	0	1
Children 20 through 24	1,625	1,354	251	2	17	0	0	1
Children 0 through 24	6,321	5,043	1,162	7	95	2	0	12

HSI #08B - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

CATEGORY TOTAL DEATHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	1,383	986	0
Children 1 through 4	251	206	0
Children 5 through 9	154	108	0
Children 10 through 14	249	126	0
Children 15 through 19	767	466	0
Children 20 through 24	990	635	0
Children 0 through 24	3,794	2,527	0

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX**

HSI #09A - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)*

CATEGORY Miscellaneous Data BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown	Specific Reporting Year
All children 0 through 19	6,702,608	2,822,683.0	855,564.0	0	0	0	0	3,024,361.0	2003
Percent in household headed by single parent	27.0								2000
Percent in TANF (Grant) families	4.4								2002
Number enrolled in Medicaid	2,380,353	476,071.0	428,463.0	0	0	0	0	1,475,819.0	2003
Number enrolled in SCHIP	727,579	135,154.0	46,738.0	0	0	0	0	545,687.0	2003
Number living in foster home care	14,843	4,886.0	4,654.0	52.0	75.0	0	0	5,176.0	2002
Number enrolled in food stamp program	283,667	41,038.0	38,946.0	229.0	1,031.0	0	0	202,423.0	2003
Number enrolled in WIC	1,064,461	193,553.0	138,864.0	1,049.0	14,964.0	0	0	716,031.0	2003
Rate (per 100,000) of juvenile crime arrests	1.9	0.7	0.4	0	0	0	0	0.8	2003
Percentage of high school drop-outs (grade 9 through 12)	1.3	0.6	1.8	1.1	0.6	0	0	0	2001

HSI #09B - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)*

CATEGORY Miscellaneous Data BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported	Specific Reporting Year
All children 0 through 19	3,892,653.0	2,809,955.0	0	2003
Percent in household headed by single parent			27.0	2000
Percent in TANF (Grant) families			4.4	2002
Number enrolled in Medicaid	952,141.0	1,428,212.0	0	2003
Number enrolled in SCHIP	451,461.0	276,118.0	0	2003
Number living in foster home care	9,849.0	4,994.0	0	2002
Number enrolled in food stamp program	81,244.0	202,423.0	0	2003
Number enrolled in WIC	348,437.0	716,024.0	0	2003
Rate (per 100,000) of juvenile crime arrests	1.1	0.8		2003
Percentage of high school drop-outs (grade 9 through 12)		1.9		2001

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX**

HSI #10 - Demographics (Geographic Living Area) *Geographic living area for all resident children aged 0 through 19 years old. (Demographics)*

Reporting Year: 2003 Is this data from a State Projection? Yes

GEOGRAPHIC LIVING AREAS	TOTAL
Living in metropolitan areas	5,746,152
Living in urban areas	5,489,438
Living in rural areas	1,163,915
Living in frontier areas	67,476
Total - all children 0 through 19	6,720,829

Note:

The Total will be determined by adding reported numbers for urban, rural and frontier areas.

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX**

HSI #11 - Demographics (Poverty Levels) *Percent of the State population at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2002 Is this data from a State Projection? Yes

POVERTY LEVELS	TOTAL
Total Population	21,500,996.0
Percent Below: 50% of poverty	6.7
100% of poverty	15.4
200% of poverty	36.0

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX**

HSI #12 - Demographics (Poverty Levels) *Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2002 Is this data from a State Projection? Yes

POVERTY LEVELS	TOTAL
Children 0 through 19 years old	6,653,353.0
Percent Below: 50% of poverty	9.2
100% of poverty	20.8
200% of poverty	46.0

FORM NOTES FOR FORM 21

Sources:

Births and Death data obtained from Bureau of Vital Statistics (BVS), TDH, 2002 Data. Bvs data used for HSI 07A and HSI 08A

Population Projections obtained from Texas State Data Center, Population Estimates (Epigram as of 05/2003 updates). Hispanic totals are included with Other or Unknown for HSI 06A and HSI 09A.

Poverty data obtained from US Census Bureau, Census 2000, Summary File 4, Table PCT 144, Washington DC, 2003.

FIELD LEVEL NOTES

1. **Section Number:** Indicator 09A
Field Name: HSIRace_Children
Row Name: All children 0 through 19
Column Name:
Year: 2005
Field Note:
Population Projections obtained from Texas State Data Center, Population Estimates (Epigram as of 05/2003 updates).
2. **Section Number:** Indicator 09A
Field Name: HSIRace_SingleParentPercent
Row Name: Percent in household headed by single parent
Column Name:
Year: 2005
Field Note:
AEC Foundation, 2000
3. **Section Number:** Indicator 09A
Field Name: HSIRace_MedicaidNo
Row Name: Number enrolled in Medicaid
Column Name:
Year: 2005
Field Note:
CMS 416, 2003
4. **Section Number:** Indicator 09A
Field Name: HSIRace_SCHIPNo
Row Name: Number enrolled in SCHIP
Column Name:
Year: 2005
Field Note:
HHSC 2003
5. **Section Number:** Indicator 09A
Field Name: HSIRace_FoodStampNo
Row Name: Number enrolled in food stamp program
Column Name:
Year: 2005
Field Note:
WIC 2003
6. **Section Number:** Indicator 09A
Field Name: HSIRace_WICNo
Row Name: Number enrolled in WIC
Column Name:
Year: 2005
Field Note:
WIC 2003
7. **Section Number:** Indicator 09A
Field Name: HSIRace_JuvenileCrimeRate
Row Name: Rate (per 100,000) of juvenile crime arrests
Column Name:
Year: 2005
Field Note:
TXDPS, 2003
8. **Section Number:** Indicator 09A
Field Name: HSIRace_DropOutPercent
Row Name: Percentage of high school drop-outs (grade 9 through 12)
Column Name:
Year: 2005
Field Note:
<http://www.tea.state.tx.us/research/pdfs/0102drpt.pdg> (p 26)
9. **Section Number:** Indicator 11
Field Name: S11_total
Row Name: Total Population
Column Name:
Year: 2005
Field Note:
TAMU Population estimats (Epigram as of 5/2003 updates).
10. **Section Number:** Indicator 11
Field Name: S11_50percent
Row Name: Percent Below: 50% of poverty
Column Name:
Year: 2005
Field Note:
US Census Bureau, Census 2000, Summary file 4, Table PCT144, Washington DC, 2003.
11. **Section Number:** Indicator 11
Field Name: S11_100percent
Row Name: 100% of poverty
Column Name:

Year: 2005

Field Note:

US Census Bureau, Census 2000, Summary file 4, Table PCT144, Washington DC, 2003.

12. Section Number: Indicator 11

Field Name: S11_200percent

Row Name: 200% of poverty

Column Name:

Year: 2005

Field Note:

US Census Bureau, Census 2000, Summary file 4, Table PCT144, Washington DC, 2003.

13. Section Number: Indicator 12

Field Name: S12_Children

Row Name: Children 0 through 19 years old

Column Name:

Year: 2005

Field Note:

TAMU Population estimates (Epigram as of 05/2003 Updates).

14. Section Number: Indicator 12

Field Name: S12_50percent

Row Name: Percent Below: 50% of poverty

Column Name:

Year: 2005

Field Note:

US Census Bureau, Census 2000, Summary file 4, Table PCT144, Washington DC, 2003.

15. Section Number: Indicator 12

Field Name: S12_100percent

Row Name: 100% of poverty

Column Name:

Year: 2005

Field Note:

US Census Bureau, Census 2000, Summary file 4, Table PCT144, Washington DC, 2003.

16. Section Number: Indicator 12

Field Name: S12_200percent

Row Name: 200% of poverty

Column Name:

Year: 2005

Field Note:

US Census Bureau, Census 2000, Summary file 4, Table PCT144, Washington DC, 2003.

17. Section Number: Indicator 09A

Field Name: HSIRace_FosterCare

Row Name: Number living in foster home care

Column Name:

Year: 2005

Field Note:

http://www.tdprs.state.tx.us/About/Data_Books_and_Annual_Reports/2002