

TITLE V BLOCK GRANT APPLICATION
FORMS (1-21)
STATE: VT
APPLICATION YEAR: 2005

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APPLICATION FOR FEDERAL ASSISTANCE		2. DATE SUBMITTED 7/15/2004	APPLICANT IDENTIFIER									
1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	STATE APPLICATION IDENTIFIER									
Pre-application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		4. DATE RECEIVED BY FEDERAL AGENCY	FEDERAL IDENTIFIER									
5. APPLICANT INFORMATION												
Legal Name: Vermont Department of Health		Organizational Unit:										
Address (give city, county, state and zip code) P.O. Box 70 108 Cherry St Burlington, VT 05402 County:		Name and telephone number of the person to be contacted on matters involving this application (give area code) Name: Sarah W. Kerschner Tel Number: 802-865-7707										
6. EMPLOYER IDENTIFICATION NUMBER (EIN): <table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 20px; text-align: center;">0</td><td style="width: 20px; text-align: center;">3</td></tr></table> <table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 20px; text-align: center;">6</td><td style="width: 20px; text-align: center;">0</td><td style="width: 20px; text-align: center;">0</td><td style="width: 20px; text-align: center;">0</td><td style="width: 20px; text-align: center;">2</td><td style="width: 20px; text-align: center;">7</td><td style="width: 20px; text-align: center;">4</td></tr></table>		0	3	6	0	0	0	2	7	4	7. TYPE OF APPLICANT: (Enter appropriate letter in box) A A. State H. Independent School District B. County I. State Controlled Institution of Higher Learning C. Municipality J. Private University D. Township K. Indian Tribe E. Interstate L. Individual F. Intermunicipality M. Profit Organization G. Special District N. Other (Specify)	
0	3											
6	0	0	0	2	7	4						
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) <input type="checkbox"/> <input type="checkbox"/> A. Increase Award B. Decrease Award C. Increase Duration Decrease Duration Other (specify):		9 NAME OF FEDERAL AGENCY: Health Resources and Services Administration, Maternal and Child Health Bureau										
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: <table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 20px; text-align: center;">9</td><td style="width: 20px; text-align: center;">3</td></tr></table> <table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 20px; text-align: center;">9</td><td style="width: 20px; text-align: center;">9</td><td style="width: 20px; text-align: center;">4</td></tr></table> TITLE: Maternal and Child Health Services Block Grant		9	3	9	9	4	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: MCH Block Grant					
9	3											
9	9	4										
12. AREAS AFFECTED BY PROJECT (cities, communities, states, etc.): State												
13. PROPOSED PROJECT:		14. CONGRESSIONAL DISTRICTS OF:										
Start Date: 10/01/2004	Ending Date: 09/30/2005	a. Applicant at-large	b. Project at-large									
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. YES, THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. NO <input type="checkbox"/> PROGRAM IS NOT COVERED BY E.O. 12372 <input checked="" type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW										
a. Federal	\$ <u>1,758,989.00</u>											
b. Applicant	\$ <u>0.00</u>											
c. State	\$ <u>1,520,585.00</u>											
d. Local	\$ <u>0.00</u>											
e. Other	\$ <u>0.00</u>											
f. Program Income	\$ <u>0.00</u>											
g. TOTAL	\$ <u>3,279,574.00</u>	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT <input type="checkbox"/> Yes. If "Yes", attach an explanation <input checked="" type="checkbox"/> No										
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY BY THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.												
a. Typed Name of Authorized Representative Paul Jarris, MD		b. Title Commissioner of Health	c. Telephone Number 802-863-7280									
d. Signature of Authorized Representative		e. Date Signed										

FORM 2
MCH BUDGET DETAILS FOR FY 2005

[Secs. 504 (d) and 505(a)(3)(4)]

STATE: VT

1. FEDERAL ALLOCATION

(Item 15a of the Application Face Sheet [SF 424])
Of the Federal Allocation (1 above), the amount earmarked for:

\$ 1,758,989

A. Preventive and primary care for children:

\$ 554,082 (31.5%)

B. Children with special health care needs:

\$ 1,040,565 (59.16%)

(If either A or B is less than 30%, a waiver request must accompany the application)[Sec. 505(a)(3)]

C. Title V administrative costs:

\$ 46,638 (2.65%)

(The above figure cannot be more than 10%) [Sec. 504(d)]

2. UNOBLIGATED BALANCE (Item 15b of SF 424)

\$ 0

3. STATE MCH FUNDS (Item 15c of the SF 424)

\$ 1,520,585

4. LOCAL MCH FUNDS (Item 15d of SF 424)

\$ 0

5. OTHER FUNDS (Item 15e of SF 424)

\$ 0

6. PROGRAM INCOME (Item 15f of SF 424)

\$ 0

7. TOTAL STATE MATCH (Lines 3 through 6)

(Below is your State's FY 1989 Maintenance of Effort Amount)

\$ 167,093

\$ 1,520,585

8. FEDERAL-STATE TITLE V BLOCK GRANT PARTNERSHIP (SUBTOTAL)

(Total lines 1 through 6. Same as line 15g of SF 424)

\$ 3,279,574

9. OTHER FEDERAL FUNDS

(Funds under the control of the person responsible for the administration of the Title V program)

a. SPRANS: \$ 99,910

b. SSDI: \$ 100,239

c. CISS: \$ 27,849

d. Abstinence Education: \$ 36,676

e. Healthy Start: \$ 0

f. EMSC: \$ 100,000

g. WIC: \$ 10,700,000

h. AIDS: \$ 1,540,547

i. CDC: \$ 1,517,833

j. Education: \$ 0

k. Other:

Family Planning \$ 836,307

Medicaid \$ 11,568,270

10. OTHER FEDERAL FUNDS (SUBTOTAL of all Funds under item 9)

\$ 26,527,631

11. STATE MCH BUDGET TOTAL

(Partnership subtotal + Other Federal MCH Funds subtotal)

\$ 29,807,205

FORM NOTES FOR FORM 2

None

FIELD LEVEL NOTES

None

**FORM 3
STATE MCH FUNDING PROFILE**

[Secs. 505(a) and 506((a))(1-3)]

STATE: VT

	FY 2003		FY 2004		FY 2005	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation <i>(Line1, Form 2)</i>	\$ 1,749,423	\$ 1,749,423	\$ 1,749,423	\$ 0	\$ 1,758,989	\$ 0
2. Unobligated Balance <i>(Line2, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3. State Funds <i>(Line3, Form 2)</i>	\$ 1,743,359	\$ 1,562,859	\$ 1,521,266	\$ 0	\$ 1,520,585	\$ 0
4. Local MCH Funds <i>(Line4, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Other Funds <i>(Line5, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6. Program Income <i>(Line6, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7. Subtotal <i>(Line8, Form 2)</i>	\$ 3,492,782	\$ 3,312,282	\$ 3,270,689	\$ 0	\$ 3,279,574	\$ 0
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds <i>(Line10, Form 2)</i>	\$ 24,660,231	\$ 0	\$ 26,152,533	\$ 0	\$ 26,527,631	\$ 0
9. Total <i>(Line11, Form 2)</i>	\$ 28,153,013	\$ 3,312,282	\$ 29,423,222	\$ 0	\$ 29,807,205	\$ 0
(STATE MCH BUDGET TOTAL)						

**FORM 3
STATE MCH FUNDING PROFILE**

[Secs. 505(a) and 506((a))(1-3)]

STATE: VT

	FY 2000		FY 2001		FY 2002	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation <i>(Line1, Form 2)</i>	\$ 1,723,772	\$ 1,732,529	\$ 1,732,529	\$ 1,730,547	\$ 1,730,547	\$ 1,749,423
2. Unobligated Balance <i>(Line2, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3. State Funds <i>(Line3, Form 2)</i>	\$ 1,621,514	\$ 1,486,722	\$ 1,697,344	\$ 1,669,421	\$ 1,680,535	\$ 1,521,266
4. Local MCH Funds <i>(Line4, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Other Funds <i>(Line5, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6. Program Income <i>(Line6, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7. Subtotal <i>(Line8, Form 2)</i>	\$ 3,345,286	\$ 3,219,251	\$ 3,429,873	\$ 3,399,968	\$ 3,411,082	\$ 3,270,689
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds <i>(Line10, Form 2)</i>	\$ 19,479,520	\$ 22,013,228	\$ 21,200,403	\$ 22,700,410	\$ 22,652,204	\$ 26,721,457
9. Total <i>(Line11, Form 2)</i>	\$ 22,824,806	\$ 25,232,479	\$ 24,630,276	\$ 26,100,378	\$ 26,063,286	\$ 29,992,146
(STATE MCH BUDGET TOTAL)						

FORM NOTES FOR FORM 3

None

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: StateMCHFundsExpended
Row Name: State Funds
Column Name: Expended
Year: 2003
Field Note:
State funds needed for over-match were less than budgeted because Vermont was able to charge more treatment costs to Medicaid than anticipated.
2. **Section Number:** Main
Field Name: OtherFedFundsExpended
Row Name: Other Federal Funds
Column Name: Expended
Year: 2002
Field Note:
The major differences between "budget" and "actual" were: (1) a substantial increase in Immunization expenditures, primarily costs related to development of the Immunization Registry and (2) an increase in AIDS Prevention expenditures.
3. **Section Number:** Main
Field Name: OtherFedFundsExpended
Row Name: Other Federal Funds
Column Name: Expended
Year: 2003
Field Note:
Variances of expenditures from budgeted occur due to a variety of program-specific factors.

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: VT

	FY 2003		FY 2004		FY 2005	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Federal-State MCH Block Grant Partnership						
a. Pregnant Women	\$ 63,586	\$ 15,510	\$ 22,892	\$ 0	\$ 14,629	\$ 0
b. Infants < 1 year old	\$ 156,308	\$ 200,957	\$ 13,192	\$ 0	\$ 204,827	\$ 0
c. Children 1 to 22 years old	\$ 1,187,660	\$ 1,542,410	\$ 1,293,745	\$ 0	\$ 1,033,067	\$ 0
d. Children with Special Healthcare Needs	\$ 2,007,873	\$ 1,502,423	\$ 1,900,519	\$ 0	\$ 1,940,097	\$ 0
e. Others	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
f. Administration	\$ 77,355	\$ 50,982	\$ 40,341	\$ 0	\$ 86,954	\$ 0
g. SUBTOTAL	\$ 3,492,782	\$ 3,312,282	\$ 3,270,689	\$ 0	\$ 3,279,574	\$ 0

II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).

a. SPRANS	\$ 0	\$ 0	\$ 99,910
b. SSDI	\$ 75,090	\$ 68,290	\$ 100,239
c. CISS	\$ 69,088	\$ 68,290	\$ 27,849
d. Abstinence Education	\$ 60,000	\$ 34,484	\$ 36,676
e. Healthy Start	\$ 0	\$ 0	\$ 0
f. EMSC	\$ 141,675	\$ 144,594	\$ 100,000
g. WIC	\$ 9,976,490	\$ 10,150,300	\$ 10,700,000
h. AIDS	\$ 1,251,134	\$ 1,211,560	\$ 1,540,547
i. CDC	\$ 660,000	\$ 1,291,052	\$ 1,517,833
j. Education	\$ 2,272,939	\$ 2,278,700	\$ 0
k. Other			
Family Planning	\$ 757,146	\$ 824,408	\$ 836,307
Medicaid	\$ 9,396,669	\$ 10,080,855	\$ 11,568,270
III. SUBTOTAL	\$ 24,660,231	\$ 26,152,533	\$ 26,527,631

FORM 4
BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: VT

	FY 2000		FY 2001		FY 2002	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Federal-State MCH Block Grant Partnership						
a. Pregnant Women	\$ 167,645	\$ 100,695	\$ 51,270	\$ 82,158	\$ 85,241	\$ 59,543
b. Infants < 1 year old	\$ 230,465	\$ 243,423	\$ 232,924	\$ 171,499	\$ 133,883	\$ 202,803
c. Children 1 to 22 years old	\$ 1,305,474	\$ 1,136,864	\$ 1,346,621	\$ 1,194,692	\$ 1,287,113	\$ 1,043,912
d. Children with Special Healthcare Needs	\$ 1,562,554	\$ 1,579,155	\$ 1,641,821	\$ 1,810,484	\$ 1,745,452	\$ 1,902,193
e. Others	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
f. Administration	\$ 79,148	\$ 159,114	\$ 157,237	\$ 141,135	\$ 159,393	\$ 62,239
g. SUBTOTAL	\$ 3,345,286	\$ 3,219,251	\$ 3,429,873	\$ 3,399,968	\$ 3,411,082	\$ 3,270,690

II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).

a. SPRANS	\$ 0	\$ 0	\$ 0
b. SSDI	\$ 30,000	\$ 100,000	\$ 100,000
c. CISS	\$ 93,197	\$ 50,000	\$ 100,000
d. Abstinence Education	\$ 29,130	\$ 17,464	\$ 69,855
e. Healthy Start	\$ 0	\$ 0	\$ 0
f. EMSC	\$ 80,000	\$ 100,000	\$ 100,000
g. WIC	\$ 9,050,000	\$ 9,060,000	\$ 9,165,000
h. AIDS	\$ 1,100,000	\$ 1,224,000	\$ 1,385,400
i. CDC	\$ 620,342	\$ 620,798	\$ 748,100
j. Education	\$ 1,789,112	\$ 1,972,399	\$ 1,972,400
k. Other			
Family Planning	\$ 640,000	\$ 804,800	\$ 626,620
MCH Newborn Hearing	\$ 0	\$ 0	\$ 150,000
Medicaid	\$ 6,047,739	\$ 7,250,942	\$ 8,234,829
III. SUBTOTAL	\$ 19,479,520	\$ 21,200,403	\$ 22,652,204

FORM NOTES FOR FORM 4

None

FIELD LEVEL NOTES

- 1. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenExpended
Row Name: Pregnant Women
Column Name: Expended
Year: 2002
Field Note:
Expenditures are less than estimated due to nursing time shifted to Medicaid.
- 2. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenExpended
Row Name: Pregnant Women
Column Name: Expended
Year: 2003
Field Note:
Title V expenditures were less than anticipated due to higher use of Medicaid.
- 3. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Expended
Row Name: Infants <1 year old
Column Name: Expended
Year: 2002
Field Note:
Actual expenditures are higher than budgeted because of limited data used to estimate the "budgeted" figure. The "expended" amount is within the range of \$200,000 to \$250,000, which has been a stable range both for budgeted and expended amount for prior years.
- 4. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Expended
Row Name: Infants <1 year old
Column Name: Expended
Year: 2003
Field Note:
Title V expenditures were lower than anticipated due to higher use of Medicaid.
- 5. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_1_22Expended
Row Name: Children 1 to 22 years old
Column Name: Expended
Year: 2002
Field Note:
Reported expenditures are less than budgeted because substantial costs were diverted to Medicaid and thus are not shown here, not because of actual reduction in program costs.
- 6. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_1_22Expended
Row Name: Children 1 to 22 years old
Column Name: Expended
Year: 2003
Field Note:
Expenditures for Children were higher than anticipated because Vermont included costs of smoking prevention and cessation programs for adolescents in 2003 for the first time.
- 7. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNExpended
Row Name: CSHCN
Column Name: Expended
Year: 2003
Field Note:
Title V costs for CSHCN were lower than anticipated because more of the program costs were billed to Medicaid.
- 8. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: AdminExpended
Row Name: Administration
Column Name: Expended
Year: 2002
Field Note:
Indirect cost allocations to the Health Department from the Statewide Indirect Cost Pool were reduced in SFY2002.
- 9. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: AdminExpended
Row Name: Administration
Column Name: Expended
Year: 2003
Field Note:
Administrative costs were lower than anticipated due to a lower indirect charges for the statewide cost pool, primarily because fewer costs of state-owned buildings are included in the cost pool.

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: VT

TYPE OF SERVICE	FY 2003		FY 2004		FY 2005	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 1,293,117	\$ 1,127,763	\$ 800,177	\$ 0	\$ 759,760	\$ 0
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 1,182,043	\$ 1,085,966	\$ 1,386,277	\$ 0	\$ 1,127,436	\$ 0
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 438,341	\$ 530,639	\$ 440,490	\$ 0	\$ 877,672	\$ 0
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 579,281	\$ 567,914	\$ 643,745	\$ 0	\$ 514,706	\$ 0
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 3,492,782	\$ 3,312,282	\$ 3,270,689	\$ 0	\$ 3,279,574	\$ 0

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: VT

TYPE OF SERVICE	FY 2000		FY 2001		FY 2002	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 1,506,723	\$ 903,443	\$ 1,296,281	\$ 1,333,606	\$ 1,310,112	\$ 1,123,588
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 1,082,677	\$ 1,222,023	\$ 1,188,050	\$ 1,150,867	\$ 1,129,719	\$ 1,228,958
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 395,198	\$ 551,769	\$ 488,961	\$ 434,367	\$ 505,193	\$ 470,185
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 360,688	\$ 542,016	\$ 456,581	\$ 481,128	\$ 466,058	\$ 448,293
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 3,345,286	\$ 3,219,251	\$ 3,429,873	\$ 3,399,968	\$ 3,411,082	\$ 3,271,024

FORM NOTES FOR FORM 5

None

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2002
Field Note:
Reported expenditures were less than budgeted because costs were diverted to Medicaid, not because gross expenditures were reduced.

2. **Section Number:** Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2003
Field Note:
Title V costs for direct health services were reduced by increased charges to Medicaid.

3. **Section Number:** Main
Field Name: PopBasedExpended
Row Name: Population-Based Services
Column Name: Expended
Year: 2003
Field Note:
In FFY03, Vermont included in the Title V program report certain smoking prevention, counter-marketing, and cessation activities that are specifically targeted at adolescents. Although some of these expenditures are direct medical care (smoking cessation), other activities are population-based and are reported here.

FORM 6

NUMBER AND PERCENTAGE OF NEWBORNS AND OTHERS SCREENED, CASES CONFIRMED, AND TREATED

Sect. 506(a)(2)(B)(iii)

STATE: VT

Total Births by Occurrence: 6,290

Reporting Year: 2003

Type of Screening Tests	(A) Receiving at least one Screen (1)		(B) No. of Presumptive Positive Screens	(C) No. Confirmed Cases (2)	(D) Needing Treatment that Received Treatment(3)	
	No.	%			No.	%
Phenylketonuria	6,232	99.1	0	0	0	
Congenital Hypothyroidism	6,232	99.1	74	4	4	100
Galactosemia	6,232	99.1	1	0	0	
Sickle Cell Disease	6,232	99.1	1	1	1	100

Other Screening (Specify)

Biotinidase Deficiency	6,232	99.1	3	0	0	
Hemoglobinopathies	6,232	99.1	43	43	0	0
Homocystinuria	6,232	99.1	0	0	0	
Sickle Cell Trait	6,232	99.1	16	16	0	0
Maple Syrup Urine Disease (MSUD)	6,232	99.1	0	0	0	
Hyperphenylalaninemia	6,232	99.1	11	0	0	

Screening Programs for Older Children & Women (Specify Tests by name)

- (1) Use occurrent births as denominator.
 (2) Report only those from resident births.
 (3) Use number of confirmed cases as denominator.

FORM NOTES FOR FORM 6

None

FIELD LEVEL NOTES

1. Section Number: Main

Field Name: BirthOccurence

Row Name: Total Births By Occurence

Column Name: Total Births By Occurence

Year: 2005

Field Note:

On November 1, 2003, Vermont implemented an expanded newborn screening panel for all babies born in the state. 14 conditions were added to the existing panel of 7, bringing the total number of conditions screened to 21 (see listing of conditions as attachment to grant narrative, sec III A.) There were no confirmed positives among the newly added conditions during this reporting period. Of note is the "Vermont panel" on any Vermont births who are transferred to and tested in New Hampshire, Maine, Massachusetts, or Rhode Island. Note: the cases confirmed for hemoglobinopathies and for sickle cell trait are being followed by the medical care system, although they may not be receiving active treatment (columns C and D.)

2. Section Number: Main

Field Name: Phenylketonuria_Confirmed

Row Name: Phenylketonuria

Column Name: Confirmed Cases

Year: 2005

Field Note:

There were no presumptive positives or positive screens for PKU.

3. Section Number: Main

Field Name: SickleCellDisease_Confirmed

Row Name: SickleCellDisease

Column Name: Confirmed Cases

Year: 2005

Field Note:

There was one confirmed case of sickle cell disease that received treatment.

FORM 7
NUMBER OF INDIVIDUALS SERVED (UNDUPLICATED) UNDER TITLE V
(BY CLASS OF INDIVIDUALS AND PERCENT OF HEALTH COVERAGE)

[Sec. 506(a)(2)(A)(i-ii)]

STATE: VT

Reporting Year: 2002

Types of Individuals Served	TITLE V	PRIMARY SOURCES OF COVERAGE				
	(A) Total Served	(B) Title XIX %	(C) Title XXI %	(D) Private/Other %	(E) None %	(F) Unknown %
Pregnant Women	2,399	95.0	0.0	5.0		
Infants < 1 year old	2,652	95.0	0.0	5.0		
Children 1 to 22 years old	2,072	95.0	0.0	5.0		
Children with Special Healthcare Needs	4,658	64.0	0.0	31.0	20.2	
Others						
TOTAL	11,781					

FORM NOTES FOR FORM 7

64.1% (2,984) of CSHN-enrolled children have coverage through Medicaid. However, of the children who have Medicaid, 24.2% (722) also have private insurance/other, reflecting Vermont's generous income eligibility for Medicaid (300% FPL). Overall, 15.5% (722) of CSHN children have both insurance and Medicaid. Considering insurance as "primary", therefore, the 48.6% (2,262) who have ONLY Medicaid are listed as Title XIX as "primary", and ALL the children with insurance (31.2%; 1,453) are listed as Insurance as "primary". Interestingly, virtually half of the children who have private insurance as primary also have Medicaid coverage. 20.2% (943) children have no health care coverage.

FIELD LEVEL NOTES

- 1. Section Number:** Main
Field Name: Children_0_1_TS
Row Name: Infants <1 year of age
Column Name: Title V Total Served
Year: 2005
Field Note:
This number of Total Infants served reflects a direct contact by a worker in a Title V-related program - it does not include the infants served in the Metabolic Screening Program.
- 2. Section Number:** Main
Field Name: CSHCN_TS
Row Name: Children with Special Health Care Needs
Column Name: Title V Total Served
Year: 2005
Field Note:
This year we have used our CSHN enrollment database as the "n". In years past we have used a smaller sample, those enrolled in the prescription medication program, because of the (then) better accuracy of the insurance information. However, the enrollment also includes a small (< 100) individuals who are over age 21 years. Total CSHN enrollment = 4658. Title XXI is 0% because the SCHIP data base is combined with Title XIX and considered part of Medicaid. CSHN clients with only Medicaid and no other insurance is 49%. Of the families with private insurance (31%), about half also have Medicaid.
- 3. Section Number:** Main
Field Name: CSHCN_XIX
Row Name: Children with Special Health Care Needs
Column Name: Title XIX %
Year: 2005
Field Note:
64.1% (2,984) of CSHN-enrolled children have coverage through Medicaid. However, of the children who have Medicaid, 24.2% (722) also have private insurance/other, reflecting Vermont's generous income eligibility for Medicaid (300% FPL). Overall, 15.5% (722) of CSHN children have both insurance and Medicaid. Considering insurance as "primary", therefore, the 48.6% (2,262) who have ONLY Medicaid are listed as Title XIX as "primary", and ALL the children with insurance (31.2%; 1,453) are listed as Insurance as "primary". Interestingly, virtually half of the children who have private insurance as primary also have Medicaid coverage. 20.2% (943) children have no health care coverage.
- 4. Section Number:** Main
Field Name: CSHCN_XXI
Row Name: Children with Special Health Care Needs
Column Name: Title XXI %
Year: 2005
Field Note:
In Vermont, all SCHIP children receive Medicaid coverage, and we are unable to distinguish them from "regular" Medicaid.
- 5. Section Number:** Main
Field Name: CSHCN_Private
Row Name: Children with Special Health Care Needs
Column Name: Private/Other %
Year: 2005
Field Note:
See Field Note under Title XIX.
- 6. Section Number:** Main
Field Name: CSHCN_None
Row Name: Children with Special Health Care Needs
Column Name: None %
Year: 2005
Field Note:
943 CSHN-enrolled children (20.2%) have no health insurance coverage, neither Medicaid nor private/other.
- 7. Section Number:** Main
Field Name: AllOthers_TS
Row Name: Others
Column Name: Title V Total Served
Year: 2005
Field Note:
Title V served individuals are fully accounted for in the categories of pregnant women, infants, children and CSHN. There are no individuals in the category of "others."

FORM 8
DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE
XIX
(BY RACE AND ETHNICITY)
[SEC. 506(A)(2)(C-D)]
STATE: VT

Reporting Year: 2002

I. UNDUPLICATED COUNT BY RACE

	(A) Total All Races	(B) White	(C) Black or African American	(D) American Indian or Native Alaskan	(E) Asian	(F) Native Hawaiian or Other Pacific Islander	(G) More than one race reported	(H) Other and Unknown
DELIVERIES								
Total Deliveries in State	6,262	6,102	44	9	29	64	0	14
Title V Served	2,399	2,399						
Eligible for Title XIX	3,119	3,119						
INFANTS								
Total Infants in State	6,386	6,152	88	22	34	82	0	8
Title V Served	2,652	2,652						
Eligible for Title XIX	3,552	3,552						

II. UNDUPLICATED COUNT BY ETHNICITY

	(A) Total NOT Hispanic or Latino	(B) Total Hispanic or Latino	(C) Ethnicity Not Reported	HISPANIC OR LATINO (Sub-categories by country or area of origin)				
				(B.1) Mexican	(B.2) Cuban	(B.3) Puerto Rican	(B.4) Central and South American	(B.5) Other and Unknown
DELIVERIES								
Total Deliveries in State	6,120	29	84	7	3	8	7	4
Title V Served	2,399							
Eligible for Title XIX	3,119							
INFANTS								
Total Infants in State	6,127	35	205	8	2	8	10	7
Title V Served	2,652							
Eligible for Title XIX	3,652							

FORM NOTES FOR FORM 8

The breakdown for certain data elements is not available by ethnicity.

FIELD LEVEL NOTES

1. **Section Number:** I. Unduplicated Count By Race

Field Name: InfantsTotal_All

Row Name: Total Infants in State

Column Name: Total All Races

Year: 2005

Field Note:

In lasat year's report, the race of the mother was incorrectly used to determine the race of the infant. This data is reported using the race of the infant attribute.

FORM NOTES FOR FORM 9

None

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: hnumber_2
Row Name: State MCH toll-free hotline telephone number
Column Name: FY
Year: 2005
Field Note:

In November, 2002, the statewide Parents Assistance Line operated by the Agency of Human Services was discontinued due to budgetary reasons. A statewide coverage is being continued by the United Way with funding from a variety of sources, including some funds from AHS. The Pregnancy Help Line is managed by VDH/Division of Community Public Health and also provides coverage to the entire state. See also discussion in narrative, Section IV E.

FORM 10
TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT
STATE PROFILE FOR FY 2005
[Sec. 506(A)(1)]
STATE: VT

1. State MCH Administration:
(max 2500 characters)

Title V is administered by the Vermont Department of Health (VDH), a department within the Agency of Human Services. Services within Title V's administrative control include: Direct services (multidisciplinary clinic-based services to children with special health needs of all ages; supporting well-child care and immunizations for children without strong access to preventive health care; public health nurse home visits to pregnant women, infants, and young children); Enabling services (outreach, information and referral, and administrative case management for children enrolled in Medicaid; nursing, social work care coordination, and respite care for CSHN; Medicaid prior-authorization of certain medical and dental services); Population based services (school-based fluoridation program; oral health education; newborn screening, SIDS program); Infrastructure building services (collaboration with Medicaid and managed care; primary care medical home support; interagency and community-based health care systems planning; cultural competency training). In addition, CSHN administers the Part C Early Intervention system.

Block Grant Funds

2. Federal Allocation (Line 1, Form 2)	\$ <u>1,758,989</u>
3. Unobligated balance (Line 2, Form 2)	\$ <u>0</u>
4. State Funds (Line 3, Form 2)	\$ <u>1,520,585</u>
5. Local MCH Funds (Line 4, Form 2)	\$ <u>0</u>
6. Other Funds (Line 5, Form 2)	\$ <u>0</u>
7. Program Income (Line 6, Form 2)	\$ <u>0</u>
8. Total Federal-State Partnership (Line 8, Form 2)	\$ <u>3,279,574</u>

9. Most significant providers receiving MCH funds:

	<u>Fletcher Allen Health Care</u>
	<u>Parent to Parent of Vermont</u>
	<u>The University of Vermont</u>
	<u>Addison County Parent Child Center</u>

10. Individuals served by the Title V Program (Col. A, Form 7)

a. Pregnant Women	<u>2,399</u>
b. Infants < 1 year old	<u>2,652</u>
c. Children 1 to 22 years old	<u>2,072</u>
d. CSHCN	<u>4,658</u>
e. Others	<u> </u>

11. Statewide Initiatives and Partnerships:

a. Direct Medical Care and Enabling Services:

(max 2500 characters)

Vermont's CSHN Program continues to provide direct services at sites accessible to the entire state. The services are multidisciplinary specialty medical clinics, and include the support of wraparound teams, typically nurse and medical social workers. The CSHN programs also have a substantial component of care coordination and outreach, even for families who do not receive services through one of the clinics. Funding for respite care for children with special health needs is provided through Title V funding. In partnership with a consortium of Vermont hospitals, the Hearing Outreach Program makes available outpatient hearing screening, performed by a pediatric audiologist, for infants and young children or hard-to-test older children and coordinates universal hearing screening for all newborns. The statewide Healthy Babies, Kids and Families Program provides both direct public health nursing care and enabling services (case management and service system coordination) for pregnant women, infants, and children up to age five who have Medicaid. The intensity of services is determined by a periodic assessment of medical and psychosocial need. EPSDT sponsored services in school settings have been expanded and target medical and dental health needs. WIC provides nutrition and education services and coordinates closely with other state and local MCH-related programs.

b. Population-Based Services:

(max 2500 characters)

The statewide Newborn Screening Program continues to reach a high percentage of Vermont newborns. In 2004, the screening panel was expanded to include a total of 21 conditions. A statewide Fluoride Mouthwash Program continues to be provided in many Vermont schools in regions without fluoridated water systems. In addition, the reinvestment of Medicaid reimbursement in health programs in schools is permitting the development of a dental health promotion program. The CSAP-funded State Incentive Cooperative Agreement Grant is providing support to communities for the provision of comprehensive, research-based programs for tobacco, alcohol and other drug prevention. Statewide, population-based services also include reproductive health services, the immunization program, genetic services, the SIDS prevention program, the WIC program, EPSDT, tobacco cessation and prevention, and the lead poisoning prevention program.

c. Infrastructure Building Services:

(max 2500 characters)

Title V, in partnership with Part C-IDEA funding, continues to expand capacity to provide nutrition services for children with special health needs. CSHN is actively planning for improvement of medical home services for CSHCN, working in concert with Parent to Parent and AAP. The creation of the Healthy Babies program has established a strong, collaborative MCH infrastructure in each health district. MCH Coalitions have formed in each region, bringing together primary care, OB-GYN, home health, Parent Child Centers and other community providers. Vermont continues efforts to provide cultural competency training for all MCH staff at the Health Department and local organizations. Vermont has expanded Medicaid coverage to children in families with incomes up to 300% of the FPL and continues with extensive outreach to increase enrollment. Several community based collaborative efforts are underway to develop Vermont's infrastructure of community-based, coordinated systems for the preventive health, dental, and mental health care and treatment, and other services for children and adolescents. Other major activities are planning and implementation of strategies around population health priorities such as infant mortality, childhood obesity, injury prevention, and women's health, and emergency preparedness.

12. The primary Title V Program contact person:

Name Donald R. Swartz, MD
Title Director of Maternal Child Health
Address Division of Health Improvement Vermont Department of
City Burlington
State VT
Zip 05401
Phone (802) 863-7270
Fax (802) 651-1634
Email dswartz@vdh.state.vt.us
Web www.state.vt.us/health//

13. The children with special health care needs (CSHCN) contact person:

Name Carol Hassler, MD
Title Children with Special Health Needs Program Director
Address Children with Special Health Needs Program Vermont D
City Burlington
State VT
Zip 05401
Phone (802) 863-7338
Fax (802) 863-7635
Email chassle@vdh.state.vt.us
Web www.state.vt.us/health//

FORM NOTES FOR FORM 10

None

FIELD LEVEL NOTES

1. **Section Number:** Statewide Initiatives and Partnerships
Field Name: DMCES
Row Name: Direct Medical Care and Enabling Services
Column Name:
Year: 2005
Field Note:
Part C moves to a new Department for Children and Families, July 1, 2004 but continues essential collaboration with CSHN.
2. **Section Number:** Statewide Initiatives and Partnerships
Field Name: PBS
Row Name: Population-Based Services
Column Name:
Year: 2005
Field Note:
CSHN began receiving individual reports from each hospital on individual babies' UNHS results June 2003 to support tracking and assure follow-up.
3. **Section Number:** Statewide Initiatives and Partnerships
Field Name: IBS
Row Name: Infrastructure building services
Column Name:
Year: 2005
Field Note:
CSHN and Part C partnered to hire a statewide pediatric physical therapist to provide clinical consultation and policy direction.

FORM 11
TRACKING PERFORMANCE MEASURES
[SECS 485 (2)(2)(B)(III) AND 486 (A)(2)(A)(III)]
STATE: VT

PERFORMANCE MEASURE # 01

The percent of newborns who are screened and confirmed with condition(s) mandated by their State-sponsored newborn screening programs (e.g. phenylketonuria and hemoglobinopathies) who receive appropriate follow up as defined by their State.

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	98.9	99	99	99.5	99.9
Annual Indicator	98.7	96.3	99.0	99.9	99.1
Numerator	6,178	6,041	6,086	6,099	6,232
Denominator	6,257	6,272	6,149	6,107	6,290
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	99	99	99	99	99
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 02

The percent of children with special health care needs age 0 to 18 years whose families partner in decision making at all levels and are satisfied with the services they receive. (CSHCN survey)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective					57.4
Annual Indicator				57.4	57.4
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	57.4	57.4	60	60	60
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 03

The percent of children with special health care needs age 0 to 18 who receive coordinated, ongoing, comprehensive care within a medical home. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	_____	_____	_____	_____	56.5
Annual Indicator	_____	_____	_____	56.5	56.5
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	56.5	56.5	60	60	60
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 04

The percent of children with special health care needs age 0 to 18 whose families have adequate private and/or public insurance to pay for the services they need. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	_____	_____	_____	_____	68.7
Annual Indicator	_____	_____	_____	68.7	68.7
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	68.7	68.7	72	72	72
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 05

Percent of children with special health care needs age 0 to 18 whose families report the community-based service systems are organized so they can use them easily. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective					72.7
Annual Indicator				72.7	72.7
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	72.7	72.7	75	75	75
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 06

The percentage of youth with special health care needs who received the services necessary to make transition to all aspects of adult life. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective					5.8
Annual Indicator				5.8	5.8
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	5.8	5.8	7.5	7.5	7.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 07

Percent of 19 to 35 month olds who have received full schedule of age appropriate immunizations against Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, and Hepatitis B.

Annual Objective and Performance Data					
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>89</u>	<u>90</u>	<u>90</u>	<u>90</u>	<u>90</u>
Annual Indicator	<u>90.5</u>	<u>86.2</u>	<u>78.8</u>	<u>80.9</u>	<u>84.3</u>
Numerator	<u> </u>				
Denominator	<u> </u>				
Is the Data Provisional or Final?				Final	Final

Annual Objective and Performance Data					
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>90</u>	<u>90</u>	<u>90</u>	<u>90</u>	<u>90</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 08

The rate of birth (per 1,000) for teenagers aged 15 through 17 years.

Annual Objective and Performance Data					
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>14.9</u>	<u>14.8</u>	<u>10</u>	<u>10</u>	<u>10</u>
Annual Indicator	<u>12.0</u>	<u>10.4</u>	<u>11.2</u>	<u>10.2</u>	<u> </u>
Numerator	<u>156</u>	<u>137</u>	<u>136</u>	<u>136</u>	<u> </u>
Denominator	<u>12,954</u>	<u>13,175</u>	<u>12,158</u>	<u>13,397</u>	<u> </u>
Is the Data Provisional or Final?				Final	

Annual Objective and Performance Data					
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 09

Percent of third grade children who have received protective sealants on at least one permanent molar tooth.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	49	50	50	50	67
Annual Indicator	39.6	43.3	9.0	66.3	66.3
Numerator	1,199	1,314	347	271	271
Denominator	3,026	3,038	3,875	409	409
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	68	69	70	71	72
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 10

The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	4.1	4	4	3	3
Annual Indicator	3.5	2.5	1.6	1.7	
Numerator	4	3	2	2	
Denominator	113,855	120,487	127,292	120,481	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	3	2	2	2	2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 11

Percentage of mothers who breastfeed their infants at hospital discharge.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	59	61	63	77	78
Annual Indicator	59.2	75.2	76.8	78.6	
Numerator	1,481	4,722	4,724	4,800	
Denominator	2,502	6,280	6,150	6,107	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	79	80	81	82	82
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 12

Percentage of newborns who have been screened for hearing before hospital discharge.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	4.4	4.5	25	50	85
Annual Indicator	9.6	22.1	41.2	82.9	94.8
Numerator	631	1,374	2,532	5,062	5,619
Denominator	6,569	6,209	6,149	6,107	5,928
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	95	95	95	95	95
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 13

Percent of children without health insurance.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>
Annual Indicator	<u>3.5</u>	<u>4.2</u>	<u>3.9</u>	<u>4.7</u>	<u></u>
Numerator	<u>4,946</u>	<u>6,190</u>	<u>5,420</u>	<u>6,550</u>	<u></u>
Denominator	<u>139,346</u>	<u>147,523</u>	<u>139,560</u>	<u>139,560</u>	<u></u>
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>3</u>	<u>3</u>	<u>2</u>	<u>2</u>	<u>2</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 14

Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>86</u>	<u>87</u>	<u>90</u>	<u>97</u>	<u>97</u>
Annual Indicator	<u>87.7</u>	<u>94.9</u>	<u>96.8</u>	<u>96.5</u>	<u></u>
Numerator	<u>58,664</u>	<u>65,587</u>	<u>68,286</u>	<u>69,232</u>	<u></u>
Denominator	<u>66,872</u>	<u>69,076</u>	<u>70,555</u>	<u>71,771</u>	<u></u>
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>97</u>	<u>97</u>	<u>97</u>	<u>97</u>	<u>97</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 15

The percent of very low birth weight infants among all live births.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	0.7	0.6	0.6	1	1
Annual Indicator	1.1	1.1	1.1	1.0	
Numerator	69	72	70	66	
Denominator	6,543	6,487	6,349	6,371	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	1	0.9	0.9	0.9	0.9
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 16

The rate (per 100,000) of suicide deaths among youths aged 15 through 19.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	9	9	9	8	8
Annual Indicator	4.4	10.9	2.2	2.2	
Numerator	2	5	1	1	
Denominator	45,406	45,770	45,327	46,493	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	8	8	7	7	7
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 17

Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	89	92	92	92	95
Annual Indicator	85.5	88.9	91.4	83.3	
Numerator	59	64	64	55	
Denominator	69	72	70	66	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	95	95	95	95	95
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 18

Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	88	90	90	90	90
Annual Indicator	87.9	88.4	89.5	89.0	
Numerator	5,517	5,459	5,443	5,443	
Denominator	6,274	6,173	6,084	6,115	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	90	90	90	90	90
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 1

The percent of Medicaid infants from birth through 12 months who receive home visits through the Healthy Babies system of care.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	45	45	50%	50%	50%
Annual Indicator	44.3	44.2	40.8	59.0	50.1
Numerator	1,708	1,683	1,609	2,172	1,830
Denominator	3,852	3,809	3,945	3,681	3,652
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	50%	50%	50	50	50
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 2

The percent of low income children (with Medicaid) that utilize dental services in a year.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	50%	50%	50%	50%	51%
Annual Indicator	45.0	46.1	45.6	46.6	48.0
Numerator	29,919	32,684	32,945	34,560	35,733
Denominator	66,495	70,944	72,208	74,129	74,501
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	51	52	52	54	54
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 3

The percentage of Vermont Department of Health districts that have a community-based hearing screening and diagnostic follow-up program (Hearing Outreach Program) for children.

Annual Objective and Performance Data					
	1999	2000	2001	2002	2003
Annual Performance Objective	91%	100%	100%	100%	100%
Annual Indicator	100.0	100.0	100.0	100.0	100.0
Numerator	12	12	12	12	12
Denominator	12	12	12	12	12
Is the Data Provisional or Final?				Final	Final

Annual Objective and Performance Data					
	2004	2005	2006	2007	2008
Annual Performance Objective	100%	100%	100	100	100
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 4

The percent of primary caregivers in the Women, Infants and Children (WIC) program who report placing infants to sleep on their backs as the usual sleeping position.

Annual Objective and Performance Data					
	1999	2000	2001	2002	2003
Annual Performance Objective	60%	80%	81%	82%	87
Annual Indicator		73.6	80.2	86.1	87.3
Numerator		1,881	2,156	2,393	2,390
Denominator		2,554	2,689	2,780	2,738
Is the Data Provisional or Final?				Final	Final

Annual Objective and Performance Data					
	2004	2005	2006	2007	2008
Annual Performance Objective	87	88	89	90	90
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 5

The percent of youth aged 12-17 who use alcohol.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	47%		41%		40
Annual Indicator	45.7		43.1		39.0
Numerator	17,498		16,709		15,180
Denominator	38,251		38,777		38,967
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective		39		38	
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 6

The percent of 8th grade youth who smoke cigarettes.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	23%		19%		14%
Annual Indicator	21.8		12.7		11.1
Numerator	1,701		992		886
Denominator	7,794		7,823		7,959
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective		12		10	
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 7

The percent of Women, Infants and Children (WIC) program families who use feeding practices that prevent Baby Bottle Tooth Decay (BTD).

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	70%	75%	95%	95%	95%
Annual Indicator	89.4	93.3	92.1	92.3	92.4
Numerator	11,119	12,003	11,582	11,996	11,945
Denominator	12,434	12,866	12,571	12,993	12,933
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	95%	95%	95	95	95
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 9

An annual assessment of the quality of the CSHN data system by the CSHN medical and administrative management, using a scoring system developed specifically for this purpose. (See definition.)

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	6	9	9	3	3
Annual Indicator	3	3	3	3	4
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	5	5	6	7	7
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 10

The percent of youth in grades 8 through 12 who are overweight or obese.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective					22
Annual Indicator	22.6		23.2		26.0
Numerator	1,812		1,863		9,350
Denominator	8,004		8,035		35,967
Is the Data Provisional or Final?					Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective		22			20
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

FORM NOTES FOR FORM 11

The data to calculate this measure for 2003 are currently not consistently available, but will be available at the end of the 2004 calendar year.

FIELD LEVEL NOTES

1. **Section Number:** Performance Measure #1
Field Name: PM01
Row Name:
Column Name:
Year: 2005
Field Note:
The denominator of 6290 are the Vermont occurent births. Of these 6290 births, 21 newborns died without screening and 37 had a documented refusal on file. Therefore, of the 6269 surviving births, all but 37 had screening in Vermont or at a transfer hospital (out of state). This allows for a screening rate of 99.4% (6232 out of 6269 eligibles.) However, a value of 99.1% is reported because the denominator of 6290 (occurent births) is used. Overall, 100% of the births were documented as to their screening status - not one infant "slipped through the cracks."
2. **Section Number:** Performance Measure #2
Field Name: PM02
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
3. **Section Number:** Performance Measure #3
Field Name: PM03
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
4. **Section Number:** Performance Measure #4
Field Name: PM04
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
5. **Section Number:** Performance Measure #5
Field Name: PM05
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
6. **Section Number:** Performance Measure #6
Field Name: PM06
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
7. **Section Number:** Performance Measure #7
Field Name: PM07
Row Name:
Column Name:
Year: 2005
Field Note:
Data is from NIS and is for July, 2002 to June, 2003. Percentage is recorded - actual numerators and denominators are not available. Data for 2001, 2002, and 2003 reflect the 4:3:1:3:3 schedule. Previous years reflect the 4:3:1:3 schedule.
8. **Section Number:** Performance Measure #8
Field Name: PM08
Row Name:
Column Name:
Year: 2005
Field Note:
The data to calculate this measure for 2003 are currently not consistently available, but will be available at the end of the 2004 calendar year.
9. **Section Number:** Performance Measure #9
Field Name: PM09
Row Name:
Column Name:
Year: 2005
Field Note:
Data for 2003 are the same as for 2002, which is from a one time non invasive screening of 1,283 children in grades 1-3. No new data is available which would be considered more accurate or complete than the survey data.
10. **Section Number:** Performance Measure #10
Field Name: PM10
Row Name:
Column Name:
Year: 2005
Field Note:
The data to calculate this measure for 2003 are currently not consistently available, but will be available at the end of the 2004 calendar year.
11. **Section Number:** Performance Measure #11
Field Name: PM11
Row Name:
Column Name:
Year: 2005

Field Note:
Denominator reflects Vermont occurrent births.

12. **Section Number:** Performance Measure #12
Field Name: PM12
Row Name:
Column Name:
Year: 2005
Field Note:
All VT birthing hospitals began submitting individual reports on babies' hearing screens mid-2003. We are presenting data on 12 months reports, 6-1-03 through 5-31-04. The database is populated by initial heelstick screen reports, so there is not a perfect match with provisional birth certificate data. In addition, two hospitals began reporting 7-1-03, so their contribution to the denominator (and numerator) is only 11 months (all have been screening throughout the year, however). Since the PM asks "before hospital discharge", no homebirths (135) are included.
13. **Section Number:** Performance Measure #13
Field Name: PM13
Row Name:
Column Name:
Year: 2005
Field Note:
Age used is 0-18 instead of 0-17 as directed by Title V. Data is pooled March 2001 and 2002 Current Population Surveys. Source is Kaiser Commission on Medicaid and the Uninsured, located at <http://statehealthfacts.org>
14. **Section Number:** Performance Measure #14
Field Name: PM14
Row Name:
Column Name:
Year: 2005
Field Note:
The data necessary to calculate this measure for 2003 are currently not consistently available, but will be available at the end of the 2004 calendar year.
15. **Section Number:** Performance Measure #15
Field Name: PM15
Row Name:
Column Name:
Year: 2005
Field Note:
The data to calculate this measure for 2003 are currently not consistently available, but will be available at the end of the 2004 calendar year.
16. **Section Number:** Performance Measure #16
Field Name: PM16
Row Name:
Column Name:
Year: 2005
Field Note:
The data to calculate this measure for 2003 are currently not consistently available, but will be available at the end of the 2004 calendar year.
17. **Section Number:** Performance Measure #17
Field Name: PM17
Row Name:
Column Name:
Year: 2005
Field Note:
The data to calculate this measure for 2003 are currently not consistently available, but will be available at the end of the 2004 calendar year.
18. **Section Number:** Performance Measure #18
Field Name: PM18
Row Name:
Column Name:
Year: 2005
Field Note:
The data to calculate this measure for 2003 are currently not consistently available, but will be available at the end of the 2004 calendar year.
19. **Section Number:** State Performance Measure #1
Field Name: SM1
Row Name:
Column Name:
Year: 2005
Field Note:
Data are for FFY as indicated. Data has been updated for all years reflecting a better process for data entry and also for data retrieval.
20. **Section Number:** State Performance Measure #2
Field Name: SM2
Row Name:
Column Name:
Year: 2005
Field Note:
For FFY 2003
21. **Section Number:** State Performance Measure #3
Field Name: SM3
Row Name:
Column Name:
Year: 2005
Field Note:
The objective of 100% has been achieved. This PM will be reconsidered in the FFY06 application, using information from the MCH needs assessment and hearing program information. See also endnote for NPM12. These PM's are important to monitor as the UNHS program continues to expand and refine capacity for screening, data collection, and fee reimbursement.
22. **Section Number:** State Performance Measure #4
Field Name: SM4
Row Name:
Column Name:
Year: 2005
Field Note:
Data reflect the WIC population enrolled during December, 2003. The denominator for this measure has been revised to capture "infants with known sleeping position" and

not "total infants enrolled in WIC." The data for 2001, 2002, and 2003 reflect this change in definition.

23. Section Number: State Performance Measure #5

Field Name: SM5

Row Name:

Column Name:

Year: 2005

Field Note:

Data is from the 2003 Vermont YRBS which was conducted Fall, 2003.

24. Section Number: State Performance Measure #6

Field Name: SM6

Row Name:

Column Name:

Year: 2005

Field Note:

Data is from the Vermont YRBS which was conducted Fall 2003

25. Section Number: State Performance Measure #7

Field Name: SM7

Row Name:

Column Name:

Year: 2005

Field Note:

Data reflect the WIC population enrolled on July, 2003

26. Section Number: State Performance Measure #9

Field Name: SM9

Row Name:

Column Name:

Year: 2005

Field Note:

The PM focuses on the accessibility, quality, and integration of the CSHN databases. As a sign of success, at the initiation of this measure, there were many CSHN staff who did not even have computer access - now all staff have ready access to a computer. The database was completed in 2002 and staff were trained in its use. The scoring revisions (first used in FY2004 application) place more emphasis on data quality, therefore scores are lower and the projections revised. This SPM is scored 0-2 on each of 6 constructs: staff access, completeness, accuracy, integration with Medicaid, integration with Part C, integration with accounts payable, with a maximum score of 12. This year staff access = 2; completeness and accuracy each = 1. In past years, we had entered the score as the numerator with a denominator (maximum score) of 12. However, the web form translated these into indicators of zero. Therefore, this year, we have removed all numerator/denominator components and just entered the total score as the indicator.

27. Section Number: State Performance Measure #10

Field Name: SM10

Row Name:

Column Name:

Year: 2005

Field Note:

This is a new measure for FFY 04 application. Data is from the YRBS for 1999 and 2001, the years in which the BMI was calculated from self report by the survey participants. Data for 2003 is unweighted, for previous years data is weighted. New VDH initiatives are being implemented to address this SPM (see also Priority Need #10)

FORM 12
TRACKING HEALTH OUTCOME MEASURES
[SECS 505 (A)(2)(B)(III) AND 506 (A)(2)(A)(III)]
STATE: VT

OUTCOME MEASURE # 01

The infant mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	6.8	6.7	6.6	6	5.8
Annual Indicator	5.6	6.0	5.5	4.2	
Numerator	37	39	35	27	
Denominator	6,560	6,501	6,367	6,386	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	5.6	5.4	5.2	5	5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 02

The ratio of the black infant mortality rate to the white infant mortality rate.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					
Is the Data Provisional or Final?					

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 03

The neonatal mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	4.4	4.4	4.4	3.6	3.6
Annual Indicator	3.2	3.8	3.6	2.8	
Numerator	21	25	23	18	
Denominator	6,560	6,501	6,367	6,386	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	3.5	3.5	3.4	3.4	3.4
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 04

The postneonatal mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	2.3	2.3	2	2	2
Annual Indicator	2.4	2.2	1.9	1.4	
Numerator	16	14	12	9	
Denominator	6,560	6,501	6,367	6,386	
Is the Data Provisional or Final?				Provisional	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	2	2	2	2	2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 05

The perinatal mortality rate per 1,000 live births plus fetal deaths.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	8	7.9	7.6	7.5	7.4
Annual Indicator	7.3	8.1	6.1	5.1	
Numerator	48	53	39	33	
Denominator	6,589	6,533	6,388	6,409	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	7.3	7.3	7.2	7.2	7.2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 06

The child death rate per 100,000 children aged 1 through 14.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	20	19	18	18	17.5
Annual Indicator	18.4	13.1	17.6	14.0	
Numerator	21	15	21	16	
Denominator	113,855	114,106	119,190	114,150	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	17.5	17	17	17	17
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

FORM NOTES FOR FORM 12

None

FIELD LEVEL NOTES

1. **Section Number:** Outcome Measure 1
Field Name: OM01
Row Name:
Column Name:
Year: 2005
Field Note:
Data is for calendar year 2002

2. **Section Number:** Outcome Measure 2
Field Name: OM02
Row Name:
Column Name:
Year: 2005
Field Note:
Vermont has so few births of black infants that the death rate for black infants cannot be meaningfully calculated. During CY2002, there were 44 black infants born in Vermont and zero deaths in this group.

3. **Section Number:** Outcome Measure 3
Field Name: OM03
Row Name:
Column Name:
Year: 2005
Field Note:
For calendar year 2002

4. **Section Number:** Outcome Measure 4
Field Name: OM04
Row Name:
Column Name:
Year: 2005
Field Note:
For calendar year 2002

5. **Section Number:** Outcome Measure 5
Field Name: OM05
Row Name:
Column Name:
Year: 2005
Field Note:
For calendar year 2002

6. **Section Number:** Outcome Measure 6
Field Name: OM06
Row Name:
Column Name:
Year: 2005
Field Note:
For calendar year 2002

FORM 13
CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS
STATE: VT

1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate.

3

2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.

3

3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process.

3

4. Family members are involved in service training of CSHCN staff and providers.

3

5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).

3

6. Family members of diverse cultures are involved in all of the above activities.

2

Total Score: 17

Rating Key

0 = Not Met

1 = Partially Met

2 = Mostly Met

3 = Completely Met

FORM NOTES FOR FORM 13

None

FIELD LEVEL NOTES

- 1. Section Number:** Main
Field Name: Question1
Row Name: #1. Family members participate on advisory committee or task forces...
Column Name:
Year: 2005
Field Note:
CSHN Parent Advisory Council continues to meet quarterly, with input into clinical programs and policies; it reviewed the Cystic Fibrosis program this year.
- 2. Section Number:** Main
Field Name: Question2
Row Name: #2. Financial support (...) is offered for parent activities or parent groups.
Column Name:
Year: 2005
Field Note:
CSHN continues significant infrastructure support for Parent to Parent of Vermont and the Vermont Parent Information Center, as well as for specific groups and events (such as Heart-to-Heart; PKU nutrition retreat).
- 3. Section Number:** Main
Field Name: Question3
Row Name: #3. Family members are involved in the Children with Special Health Care Needs...
Column Name:
Year: 2005
Field Note:
CSHN Parent Advisory Council parent chair participates in department MCH meetings. In 2005, formal quarterly meetings with Parent to Parent and VT Parent Information Center leadership will focus on needs assessment and policy.
- 4. Section Number:** Main
Field Name: Question4
Row Name: #4. Family members are involved in service training of CSHCN staff and providers.
Column Name:
Year: 2005
Field Note:
New CSHN staff are oriented with Parent to Parent of Vermont.
- 5. Section Number:** Main
Field Name: Question5
Row Name: #5. Family members hired as paid staff or consultants to the State CSHCN program...
Column Name:
Year: 2005
Field Note:
We provide nearly \$200,000 in infrastructure to Parent to Parent for their input to us and expertise with families, rather than funding individual positions within our own program.

FORM 14
LIST OF MCH PRIORITY NEEDS

[Sec. 505(a)(5)]

STATE: VT FY: 2005

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase, list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women, " and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

1. All children, including those with special health needs, will receive continuous and comprehensive health care within a medical home.
2. Youth with special health care needs will receive the services necessary for a successful transition to adulthood.
3. Youth and maternal rates of alcohol and tobacco use will be reduced.
4. All children will receive continuous and comprehensive oral health care within a dental home.
5. Fetal and infant death rates will be reduced.
6. Injuries and unnatural deaths in children will be reduced.
7. Maternal and pediatric exposure to environmental hazards will be reduced.
8. The rates of unintended and adolescent pregnancies will be reduced.
9. Families with children with special health care needs will have access to individualized, comprehensive home and community services.
10. The prevalence of childhood overweight and obesity will be reduced.

FORM NOTES FOR FORM 14

None

FIELD LEVEL NOTES

None

**FORM 15
TECHNICAL ASSISTANCE(TA) REQUEST**

STATE: VT

APPLICATION YEAR: 2005

No.	Category of Technical Assistance Requested	Description of Technical Assistance Requested <i>(max 250 characters)</i>	Reason(s) Why Assistance Is Needed <i>(max 250 characters)</i>	What State, Organization or Individual Would You suggest Provide the TA (if known) <i>(max 250 characters)</i>
1.	Data-related Issues - Needs Assessment If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> N/A </u>	Request up to \$5,000 for contractor to conduct key informant interviews of Vermont MCH leaders for 2005 Strengths and Needs Assessment	Qualitative data by Vermont's MCH experts will be a valuable addition to the overall information needed for a comprehensive MCH strengths and needs assessment.	Private contractor with experience in conducting focus groups/interviews and in health issues to be selected.
2.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
3.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
4.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
5.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
6.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
7.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
8.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
9.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
10.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the			

	measure number here: _____			
11.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
12.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			

FORM NOTES FOR FORM 15

None

FIELD LEVEL NOTES

None

FORM 16
STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET
STATE: VT

SP # 1

PERFORMANCE MEASURE:

The percent of Medicaid infants from birth through 12 months who receive home visits through the Healthy Babies system of care.

STATUS:

Active

GOAL

To increase the number of Medicaid infants receiving home visits by a maternal child health nurse or family support worker through the Healthy Babies system of care.

DEFINITION

Numerator:

Number of Vermont infants birth through 12 months on Medicaid who receive at least one Healthy Babies home visits.

Denominator:

Number of Vermont infants birth through 12 months on Medicaid.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Medicaid Claims Data (EDS)

SIGNIFICANCE

Research conducted by David Olds et al. has indicated that home visitation can reduce childhood injuries and unplanned pregnancies among low-income women. To date, fewer than 50% of eligible infants receive Healthy Babies home visits. Of those who receive visits, outcomes were improved for early WIC entry, breastfeeding beyond six weeks, and accessing adequate health care.

SP # 2

PERFORMANCE MEASURE:

The percent of low income children (with Medicaid) that utilize dental services in a year.

STATUS:

Active

GOAL

To prevent dental caries in children by the utilization of dental services.

DEFINITION

Numerator:

Number of Vermont children with Medicaid insurance who visit a dental office during a one-year period.

Denominator:

Number of Vermont children on Medicaid during a one-year period.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Medicaid data and data from Electronic Data Systems (EDS).

SIGNIFICANCE

The dental services utilization rate of children on Medicaid insurance in Vermont has been steady for the last 3 years at approximately 45 percent. If many of the remaining 55 percent can access dental services, the number of dental caries can be reduced through preventive measures.

SP # 3

PERFORMANCE MEASURE:

The percentage of Vermont Department of Health districts that have a community-based hearing screening and diagnostic follow-up program (Hearing Outreach Program) for children.

STATUS:

Active

GOAL

To provide all children who are at risk of hearing loss with ready access to an accurate, easy-to-administer hearing screening and diagnostic follow-up in order "to reduce the morbidity associated with hearing impairment through early detection" and referral for treatment.

DEFINITION

Numerator:

Number of VDH districts with active programs for hearing screening and diagnostic follow up.

Denominator:

Number of VDH districts.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

CSHN Program: Active Hearing Outreach Program sites

SIGNIFICANCE

The advantages of early detection of hearing impairments are indisputable and include necessary follow-up of free and appropriate enrollment in habilitation and education programs.

SP # 4

PERFORMANCE MEASURE:

The percent of primary caregivers in the Women, Infants and Children (WIC) program who report placing infants to sleep on their backs as the usual sleeping position.

STATUS:

Active

GOAL

To reduce deaths to infants from Sudden Infant Death Syndrome (SIDS).

DEFINITION

Numerator:

Number of WIC families reporting the supine (back) position as the usual sleep position for their infants in the first 4 months of life.

Denominator:

Number of Vermont WIC families coming in for their 6 month visit.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

WIC data collection at 6-month visit.

SIGNIFICANCE

SIDS is the leading cause of post-neonatal death among Vermont infants. Placing infants to sleep on their stomachs is a risk factor for SIDS, and information about recommended infant sleep position (back) is being disseminated through the national "Back to Sleep" campaign as well as through the WIC program.

SP # 5

PERFORMANCE MEASURE:

The percent of youth aged 12-17 who use alcohol.

STATUS:

Active

GOAL

To reduce the proportion of Vermont youth aged 12-17 who use alcohol.

DEFINITION

Numerator:

Number of youth in 8th through 12th grades reporting alcohol use in past month in Vermont Youth Risk Behavior Survey.

Denominator:

Number of Vermont youth in 8th through 12 grades participating in most recent Youth Risk Behavior Survey.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Vermont Youth Risk Behavior Survey

SIGNIFICANCE

From 1991 to 1995, the percentage of 8th through 12th grade youth in Vermont who reported alcohol use in the past month increased from 46.4% to 52.8%.

SP # 6

PERFORMANCE MEASURE:

The percent of 8th grade youth who smoke cigarettes.

STATUS:

Active

GOAL

To prevent the initiation of cigarette smoking among Vermont youth.

DEFINITION

Numerator:

Number of Vermont 8th graders in Vermont Youth Risk Behavior Survey reporting cigarette use in the past month.

Denominator:

Number of Vermont 8th graders participating in most recent Youth Risk Behavior Survey.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Vermont Youth Risk Behavior Survey

SIGNIFICANCE

Findings from the Vermont Youth Risk Behavior Survey indicate that cigarette smoking has increased among Vermont youth since 1985. Healthy Youth 2000 notes that preventing the initiation of cigarette smoking by youth should be a major focus in the strategy to reduce the prevalence of cigarette smoking since research indicates that initiation of cigarette smoking is more sensitive to intervention than is quitting behavior.

SP # 7

PERFORMANCE MEASURE:

The percent of Women, Infants and Children (WIC) program families who use feeding practices that prevent Baby Bottle Tooth Decay (BBTD).

STATUS:

Active

GOAL

To prevent Baby Bottle Tooth Decay (dental caries) in young children.

DEFINITION

Feeding practices that prevent BBTD include: going to sleep without a bottle or with one that contains only water; weaning from the bottle by age one; use of the appropriate amount of fluoride; and avoiding frequent snacking between meals.

Numerator:

Number of WIC participants under age 5 whose parents/caregivers report using feeding practices to prevent BBTD.

Denominator:

Number of Vermont WIC participants under age 5.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

WIC program data collection at visits with families when children are ages 6 months, 1 year old, and 2 years old.

SIGNIFICANCE

In Vermont there are 500 treated cases of BBTD each year with over one-half treated in the operating room under general anesthesia.

SP # 9

PERFORMANCE MEASURE:

An annual assessment of the quality of the CSHN data system by the CSHN medical and administrative management, using a scoring system developed specifically for this purpose. (See definition.)

STATUS:

Active

GOAL

CSHCN efforts will be supported by an accessible, comprehensive, integrated data system.

DEFINITION

This definition is changed for this report (2002) and application (2004): Staff interface: (1) the percentage of CSHN staff who have access to the CSHN database. Data quality: (2) Completeness of data; (3) accuracy of data. Integration of data: electronic interface with (4) Medicaid, (5) Part C, (6) accounts payable. Scale of 0 (not at all), 1 (partial), 2 (complete).

Numerator:

Actual Score (sum across 6 constructs; maximum total of 12)

Denominator:

Maximum Possible Score (12)

Units: Text:

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Annual assessment of CSHN staff interface with database; assessment of database quality and integration.

SIGNIFICANCE

It is impossible to overestimate the value of the ability to collect and analyze relevant data in support of systems of care for children and families. Some of the function of this SPM is now subsumed in the new HSCI #9A.

SP # 10

PERFORMANCE MEASURE:

The percent of youth in grades 8 through 12 who are overweight or obese.

STATUS:

Active

GOAL

To reduce the proportion of Vermont youth who are overweight or obese.

DEFINITION

Body Mass Index as calculated by the height and weight self report from the YRBS survey questions.

Numerator:

Number of youths in grades 8-12 who are over the 85th body mass index percentile, as calculated from self-report of height and weight.

Denominator:

Number of Vermont youth in grades 8-12 grades participating in the most recent Youth Risk Behavior Survey.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

Related to Objective 19-3

Reduce the proportion of children and adolescents who are overweight or obese. HP 2010 Goal is 5% for this age group.

DATA SOURCES AND DATA ISSUES

Vermont Youth Risk Behavior Survey

SIGNIFICANCE

Findings from the YRBS indicate that the proportion of overweight and obese children and adolescents in Vermont exceed the 2010 goal of 5%. Childhood obesity has been linked to chronic diseases in childhood such as Type 2 Diabetes and adult diseases such as cardiovascular conditions and diabetes. Establishing healthy habits in childhood, such as those reflecting nutrition and exercise can have life long health benefits.

FORM NOTES FOR FORM 16

None

FIELD LEVEL NOTES

None

FORM 17
HEALTH SYSTEMS CAPACITY INDICATORS
FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA
STATE: VT

HEALTH SYSTEMS CAPACITY MEASURE # 01

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493.9) per 10,000 children less than five years of age.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	17.8	17.9	19.0	13.1	_____
Numerator	57	61	79	44	_____
Denominator	32,036	33,989	41,539	33,682	_____
Is the Data Provisional or Final?				Final	

HEALTH SYSTEMS CAPACITY MEASURE # 02

The percent Medicaid enrollees whose ages less than one year during the reporting year who received at least one initial periodic screen.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	52.0	87.1	88.6	89.7	_____
Numerator	1,752	2,987	3,089	3,117	_____
Denominator	3,368	3,429	3,488	3,475	_____
Is the Data Provisional or Final?				Final	

HEALTH SYSTEMS CAPACITY MEASURE # 03

The percent State Childrens Health Insurance Program (SCHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	33.3	_____	_____	_____	_____
Numerator	34	_____	_____	_____	_____
Denominator	102	_____	_____	_____	_____
Is the Data Provisional or Final?					

HEALTH SYSTEMS CAPACITY MEASURE # 04

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	73.5	74.6	84.7	87.1	_____
Numerator	4,819	4,887	5,477	5,301	_____
Denominator	6,554	6,550	6,464	6,084	_____
Is the Data Provisional or Final?				Final	

HEALTH SYSTEMS CAPACITY MEASURE # 07

The percent of EPSDT eligible children aged 6 through 9 years who have received any dental services during the year.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	<u>59.2</u>	<u>59.2</u>	<u>61.2</u>	<u>62.4</u>	<u>63.2</u>
Numerator	<u>4,500</u>	<u>4,500</u>	<u>4,707</u>	<u>4,720</u>	<u>4,693</u>
Denominator	<u>7,600</u>	<u>7,600</u>	<u>7,687</u>	<u>7,570</u>	<u>7,431</u>
Is the Data Provisional or Final?				Final	Final

HEALTH SYSTEMS CAPACITY MEASURE # 08

The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	<u>43.2</u>	<u>34.7</u>	<u>32.2</u>	<u>39.5</u>	<u>47.5</u>
Numerator	<u>273</u>	<u>728</u>	<u>673</u>	<u>850</u>	<u>649</u>
Denominator	<u>632</u>	<u>2,095</u>	<u>2,088</u>	<u>2,151</u>	<u>1,365</u>
Is the Data Provisional or Final?				Final	Final

FORM NOTES FOR FORM 17

None

FIELD LEVEL NOTES

1. **Section Number:** Health Systems Capacity Indicator #01
Field Name: HSC01
Row Name:
Column Name:
Year: 2005
Field Note:
The data to calculate this measure for 2003 are currently not consistently available, but will be available at the end of the 2004 calendar year.
2. **Section Number:** Health Systems Capacity Indicator #02
Field Name: HSC02
Row Name:
Column Name:
Year: 2005
Field Note:
The data to calculate this measure for 2003 are currently not consistently available, but will be available at the end of the 2004 calendar year.
3. **Section Number:** Health Systems Capacity Indicator #03
Field Name: HSC03
Row Name:
Column Name:
Year: 2005
Field Note:
SCHIP data are included in the Medicaid data in HSCI #2. The data from 1999 are from the first months of the initiation of the program, before the data on participation was combined with the Medicaid dataset; therefore these data are now unavailable.
4. **Section Number:** Health Systems Capacity Indicator #04
Field Name: HSC04
Row Name:
Column Name:
Year: 2005
Field Note:
The data to calculate this measure for 2003 are currently not consistently available, but will be available at the end of the 2004 calendar year.
5. **Section Number:** Health Systems Capacity Indicator #07
Field Name: HSC07
Row Name:
Column Name:
Year: 2005
Field Note:
Exact data for the years 1999 and 2000 are not available, so estimates have been provided so as to allow completion using the web-based format. Data for FFY 2001, 2002, and 2003 is from Medicaid files.
6. **Section Number:** Health Systems Capacity Indicator #08
Field Name: HSC08
Row Name:
Column Name:
Year: 2005
Field Note:
For 2003 the indicator again relies on a crossmatch of children under 16 who received a medicaid service and were eligible for medicaid by virtue of their SSI, with children enrolled in CSHN of the same age range. This year, we used an improved selection method to arrive at the SSI list. There were, by this method, 1365 children with SSI (compared with 1271 as reported in the SSA Table for December 2003--figures much closer to each other than in years past). Six hundred forty-nine (649), or 47.5% percent of SSI children were enrolled in CSHN. (If we use the SSA-reported figure of 1,271 SSI children, 649 represents 51.1%) Clearly, however, the jump in percent (from 39.5 in 2002, to 47.5 in 2003) is an artifact of the apparent "decrease" in the denominator, due to better statistical methods this year.

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #05
(MEDICAID AND NON-MEDICAID COMPARISON)
STATE: VT

INDICATOR #05 <i>Comparison of health system capacity indicators for Medicaid, non-Medicaid, and all MCH populations in the State</i>	YEAR	DATA SOURCE	POPULATION		
			MEDICAID	NON-MEDICAID	ALL
a) <i>Percent of low birth weight (< 2,500 grams)</i>	2002	Matching data files	<u>7</u>	<u>6</u>	<u>6.4</u>
b) <i>Infant deaths per 1,000 live births</i>	2002	Matching data files	<u>5.1</u>	<u>2.6</u>	<u>3.6</u>
c) <i>Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester</i>	2002	Matching data files	<u>85.8</u>	<u>90.8</u>	<u>88.8</u>
d) <i>Percent of pregnant women with adequate prenatal care (observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index])</i>	2002	Matching data files	<u>84.2</u>	<u>89</u>	<u>87.1</u>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06 (MEDICAID ELIGIBILITY LEVEL)
STATE: VT

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL MEDICAID (Valid range: 100-300 percent)
a) <i>Infants (0 to 1)</i>	2003	<u>300</u>
b) <i>Medicaid Children</i> (Age range <u>1</u> to <u>18</u>) (Age range _____ to _____) (Age range _____ to _____)	2003	<u>300</u> _____ _____
c) <i>Pregnant Women</i>	2003	<u>200</u>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06 (SCHIP ELIGIBILITY LEVEL)
STATE: VT

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL SCHIP
a) <i>Infants (0 to 1)</i>	2003	<u>300</u>
b) <i>Medicaid Children</i> (Age range <u>1</u> to <u>18</u>) (Age range _____ to _____) (Age range _____ to _____)	2003	<u>300</u> _____ _____
c) <i>Pregnant Women</i>	2003	<u>200</u>

FORM NOTES FOR FORM 18

In Vermont, Medicaid and SCHIP have the same eligibility requirements.

FIELD LEVEL NOTES

- Section Number:** Indicator 06 - Medicaid
Field Name: Med_Infant
Row Name: Infants
Column Name:
Year: 2005
Field Note:
In Vermont, Medicaid and SCHIP have the same eligibility requirements.
- Section Number:** Indicator 05
Field Name: LowBirthWeight
Row Name: Percent of ow birth weight (<2,500 grams)
Column Name:
Year: 2005
Field Note:
The actual data comes from Vital Records. The birth certificates were matched to WIC records via the Pregnancy Nutrition Surveillance System. Those who were in WIC prenatally were considered representative of the Medicaid population.
- Section Number:** Indicator 05
Field Name: CareFirstTrimester
Row Name: Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester
Column Name:
Year: 2005
Field Note:
The difference between PM18 and HSCI 5c is due to rounding of the values in PM18.

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: VT

HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)
(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Information)

DATABASES OR SURVEYS	Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner? (Select 1 - 3) *	Does your MCH program have Direct access to the electronic database for analysis? (Select Y/N)
ANNUAL DATA LINKAGES		
Annual linkage of infant birth and infant death certificates	3	Yes
Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files	2	Yes
Annual linkage of birth certificates and WIC eligibility files	3	Yes
Annual linkage of birth certificates and newborn screening files	3	Yes
REGISTRIES AND SURVEYS		
Hospital discharge survey for at least 90% of in-State discharges	3	Yes
Annual birth defects surveillance system	1	No
Survey of recent mothers at least every two years (like PRAMS)	3	Yes

*Where:
1 = No, the MCH agency does not have this ability.
2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.
3 = Yes, the MCH agency always has this ability.

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: VT

DATA SOURCES	Does your state participate in the YRBS survey? (Select 1 - 3)*	Does your MCH program have direct access to the state YRBS database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	3	Yes
Other: Youth Tobacco Survey	3	Yes

HEALTH SYSTEMS CAPACITY INDICATOR #09C (Data Capacity) Overweight/Obesity
(The Ability of the State to Determine the Percent of Children Who are Obese or Overweight)

Data Source	Does your state participate in this survey/data source? (Select 1 - 3)*	Does your MCH program have direct access to this electronic database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	3	Yes
Pediatric Nutrition Surveillance System (PedNSS)	3	Yes
WIC Program Data	3	Yes
Other: _____		

*Where:
1 = No
2 = Yes, the State participates but the sample size is not large enough for valid statewide estimates for this age group.
3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

Notes:
1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05.

FORM NOTES FOR FORM 19

None

FIELD LEVEL NOTES

1. **Section Number:** Indicator 09A

Field Name: BAN

Row Name: Annual linkage of birth records and newborn screening files

Column Name:

Year: 2005

Field Note:

The newborn screening program receives periodic copies of birth certificates. These are compared to the database which is populated with initial heelstick data, and updated as needed with BC. The linkage is not electronic.

2. **Section Number:** Indicator 09A

Field Name: BirthDefects

Row Name: Annual birth defects surveillance system

Column Name:

Year: 2005

Field Note:

Vermont has received a CDC grant to develop a birth defects registry, with the policy support of the legislature, in passing the "Birth Information Network" bill in 2003. This bill, while not a mandate for newborn hearing screening, has been very useful in persuading birth hospitals and audiologists of their responsibility to report results to the UNHS program.

FORM 20
HEALTH STATUS INDICATORS #01-#05
MULTI-YEAR DATA
STATE: VT

HEALTH STATUS INDICATOR MEASURE # 01A

The percent of live births weighing less than 2,500 grams.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	5.7	6.1	5.9	6.4	_____
Numerator	373	397	376	407	_____
Denominator	6,543	6,487	6,349	6,371	_____
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 01B

The percent of live singleton births weighing less than 2,500 grams.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	4.5	4.6	4.6	4.6	_____
Numerator	287	292	282	282	_____
Denominator	6,355	6,296	6,191	6,129	_____
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 02A

The percent of live births weighing less than 1,500 grams.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	1.1	1.1	1.1	1.0	_____
Numerator	69	72	70	66	_____
Denominator	6,543	6,487	6,349	6,371	_____
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 02B

The percent of live singleton births weighing less than 1,500 grams.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	0.8	0.7	0.8	0.7	_____
Numerator	51	42	49	44	_____
Denominator	6,355	6,296	6,191	6,129	_____
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 03A

The death rate per 100,000 due to unintentional injuries among children aged 14 years and younger.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	10.0	7.5	3.9	5.8	
Numerator	12	9	5	7	
Denominator	120,405	120,487	127,292	120,481	
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 03B

The death rate per 100,000 for unintentional injuries among children aged 14 years and younger due to motor vehicle crashes.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	3.3	2.5	1.6	1.7	
Numerator	4	3	2	2	
Denominator	120,405	120,487	127,292	120,481	
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 03C

The death rate per 100,000 from unintentional injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	22.7	26.3	21.4	26.9	
Numerator	19	22	19	23	
Denominator	83,674	83,622	88,756	85,483	
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 04A

The rate per 100,000 of all nonfatal injuries among children aged 14 years and younger.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	195.2	195.9	187.0	151.9	
Numerator	235	236	238	183	
Denominator	120,405	120,487	127,292	120,481	
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 04B

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among children aged 14 years and younger.

	1999	2000	Annual Indicator Data		
			2001	2002	2003
Annual Indicator	22.4	23.2	19.6	10.8	
Numerator	27	28	25	13	
Denominator	120,405	120,487	127,292	120,481	
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 04C

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	1999	2000	Annual Indicator Data		
			2001	2002	2003
Annual Indicator	137.4	135.1	136.3	161.4	
Numerator	115	113	121	138	
Denominator	83,674	83,622	88,756	85,483	
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 05A

The rate per 1,000 women aged 15 through 19 years with a reported case of chlamydia.

	1999	2000	Annual Indicator Data		
			2001	2002	2003
Annual Indicator	9.1	8.8	9.9	13.5	
Numerator	201	196	218	306	
Denominator	22,061	22,222	22,108	22,623	
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 05B

The rate per 1,000 women aged 20 through 44 years with a reported case of chlamydia.

	1999	2000	Annual Indicator Data		
			2001	2002	2003
Annual Indicator	1.9	2.1	2.7	4.0	
Numerator	208	230	297	426	
Denominator	108,827	108,328	109,115	106,636	
Is the Data Provisional or Final?				Final	

FORM NOTES FOR FORM 20

None

FIELD LEVEL NOTES

1. **Section Number:** Health Status Indicator #05B

Field Name: HSI05B

Row Name:

Column Name:

Year: 2005

Field Note:

The increase in cases is thought to be a result of increased testing and casefinding due to better outreach and the availability of a urine test for chlamydia (2002).

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: VT**

HSI #06A - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and race. (Demographics)*

For both parts A and B: Reporting Year: 2002 Is this data from a State Projection? Yes

CATEGORY TOTAL POPULATION BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	6,119	5,968	69	13	69			
Children 1 through 4	25,856	24,802	491	140	423			
Children 5 through 9	38,182	36,914	547	231	490			
Children 10 through 14	44,290	43,011	500	312	467			
Children 15 through 19	44,971	43,552	525	304	590			
Children 20 through 24	42,127	40,772	458	227	670			
Children 0 through 24	201,545	195,019	2,590	1,227	2,709	0	0	0

HSI #06B - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)*

CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	6,084	35	
Children 1 through 4	25,508	348	
Children 5 through 9	37,692	490	
Children 10 through 14	43,759	531	
Children 15 through 19	44,313	658	
Children 20 through 24	41,506	621	
Children 0 through 24	198,862	2,683	0

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: VT

HSI #07A - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and race. (Demographics)*

For both parts A and B: Reporting Year: 2002 Is this data from a State Projection? No

CATEGORY TOTAL LIVE BIRTHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Women < 15	1	1	0	0	0	0	0	0
Women 15 through 17	136	131	4	0	0	0	0	1
Women 18 through 19	397	386	7	0	1	1	0	2
Women 20 through 34	4,744	4,627	26	8	15	57	0	11
Women 35 or older	1,108	1,080	7	1	8	12	0	0
Women of all ages	6,386	6,225	44	9	24	70	0	14

HSI #07B - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)*

CATEGORY TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Women < 15	1	0	0
Women 15 through 17	130	5	1
Women 18 through 19	390	3	4
Women 20 through 34	4,663	20	61
Women 35 or older	1,087	2	19
Women of all ages	6,271	30	85

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: VT**

HSI #08A - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)

For both parts A and B: Reporting Year: 2002 Is this data from a State Projection? No

CATEGORY TOTAL DEATHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	27	27	0	0	0	0	0	0
Children 1 through 4	6	6	0	0	0	0	0	0
Children 5 through 9	3	3	0	0	0	0	0	0
Children 10 through 14	7	6	0	1	0	0	0	0
Children 15 through 19	27	26	1	0	0	0	0	0
Children 20 through 24	34	33	0	0	0	0	0	1
Children 0 through 24	104	101	1	1	0	0	0	1

HSI #08B - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

CATEGORY TOTAL DEATHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	27	0	0
Children 1 through 4	6	0	0
Children 5 through 9	3	0	0
Children 10 through 14	7	0	0
Children 15 through 19	27	0	0
Children 20 through 24	32	1	1
Children 0 through 24	102	1	1

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: VT**

HSI #09A - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)*

CATEGORY Miscellaneous Data BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown	Specific Reporting Year
All children 0 through 19	159,418	154,247.0	2,132.0	1,000.0	2,039.0				2002
Percent in household headed by single parent	28.0								2001
Percent in TANF (Grant) families	5.3								2003
Number enrolled in Medicaid	63,474	29,913.0	400.0	65.0	156.0	0		32,940.0	2002
Number enrolled in SCHIP	0								
Number living in foster home care	1,383	1,383.0							2003
Number enrolled in food stamp program	20,730	20,730.0							2003
Number enrolled in WIC	16,235	15,768.0	229.0	18.0	152.0			68.0	2003
Rate (per 100,000) of juvenile crime arrests	3,685.0								2002
Percentage of high school drop-outs (grade 9 through 12)	4.7								

HSI #09B - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)*

CATEGORY Miscellaneous Data BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported	Specific Reporting Year
All children 0 through 19	157,356.0	2,062.0		2002
Percent in household headed by single parent				
Percent in TANF (Grant) families				
Number enrolled in Medicaid	63,474.0	115.0		2002
Number enrolled in SCHIP				
Number living in foster home care				
Number enrolled in food stamp program				
Number enrolled in WIC				
Rate (per 100,000) of juvenile crime arrests				
Percentage of high school drop-outs (grade 9 through 12)				

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: VT**

HSI #10 - Demographics (Geographic Living Area) *Geographic living area for all resident children aged 0 through 19 years old. (Demographics)*

Reporting Year: 2000 Is this data from a State Projection? No

GEOGRAPHIC LIVING AREAS	TOTAL
Living in metropolitan areas	<u> </u>
Living in urban areas	<u> 40,620</u>
Living in rural areas	<u> 106,903</u>
Living in frontier areas	<u> </u>
Total - all children 0 through 19	<u> 147,523</u>

Note:
The Total will be determined by adding reported numbers for urban, rural and frontier areas.

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: VT**

HSI #11 - Demographics (Poverty Levels) *Percent of the State population at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2002 Is this data from a State Projection? No

POVERTY LEVELS	TOTAL
Total Population	<u> 616,000.0</u>
Percent Below: 50% of poverty	<u> </u>
100% of poverty	<u> 9.9</u>
200% of poverty	<u> 26.7</u>

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: VT**

HSI #12 - Demographics (Poverty Levels) *Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2002 Is this data from a State Projection? No

POVERTY LEVELS	TOTAL
Children 0 through 19 years old	<u> 135,000.0</u>
Percent Below: 50% of poverty	<u> </u>
100% of poverty	<u> 12.8</u>
200% of poverty	<u> 30.3</u>

FORM NOTES FOR FORM 21

Data source is US Census' Current Population Survey, Poverty in America, 2000. All numbers were rounded by Census to nearest 1,000. In HSI 10& 12 age group is 0-17 years. For HSI 10 data more recent than 2000 is unavailable. Data source for HSI 6 is the Bridged-Race Vintage 2002 PostCensal Population Estimates, produced by NCHS, published in August 2003.

FIELD LEVEL NOTES

1. **Section Number:** Indicator 06A
Field Name: S06_Race_Infants
Row Name: Infants 0 to 1
Column Name:
Year: 2005
Field Note:
Asian and Native Hawaiian or Pacific Islander are included together.
2. **Section Number:** Indicator 06A
Field Name: S06_Race_Children1to4
Row Name: children 1 through 4
Column Name:
Year: 2005
Field Note:
Asian and Native Hawaiian or Pacific Islander are included together.
3. **Section Number:** Indicator 06A
Field Name: S06_Race_Children5to9
Row Name: children 5 through 9
Column Name:
Year: 2005
Field Note:
Asian and Native Hawaiian or Pacific Islander are included together.
4. **Section Number:** Indicator 06A
Field Name: S06_Race_Children10to14
Row Name: children 10 through 14
Column Name:
Year: 2005
Field Note:
Asian and Native Hawaiian or Pacific Islander are included together.
5. **Section Number:** Indicator 06A
Field Name: S06_Race_Children15to19
Row Name: children 15 through 19
Column Name:
Year: 2005
Field Note:
Asian and Native Hawaiian or Pacific Islander are included together.
6. **Section Number:** Indicator 06A
Field Name: S06_Race_Children20to24
Row Name: children 20 through 24
Column Name:
Year: 2005
Field Note:
Asian and Native Hawaiian or Pacific Islander are included together.
7. **Section Number:** Indicator 09A
Field Name: HSIRace_Children
Row Name: All children 0 through 19
Column Name:
Year: 2005
Field Note:
Asian and Native Hawaiian or Pacific Islander are included together.
8. **Section Number:** Indicator 09A
Field Name: HSIRace_SingleParentPercent
Row Name: Percent in household headed by single parent
Column Name:
Year: 2005
Field Note:
This number reflects the percentage of Vermont families with children headed by a single parent. National percentage for 2001 is 28.
9. **Section Number:** Indicator 09A
Field Name: HSIRace_MedicaidNo
Row Name: Number enrolled in Medicaid
Column Name:
Year: 2005
Field Note:
This number includes those enrolled in SCHIP
10. **Section Number:** Indicator 09A
Field Name: HSIRace_SCHIPNo
Row Name: Number enrolled in SCHIP
Column Name:
Year: 2005
Field Note:
The data on participation in SCHIP has been combined with the Medicaid dataset; therefore this data is now unable to be counted separately from Medicaid.
11. **Section Number:** Indicator 09A
Field Name: HSIRace_FoodStampNo
Row Name: Number enrolled in food stamp program
Column Name:
Year: 2005
Field Note:
The average number of children aged 0-19 enrolled in the food stamp program for CY 2003.
12. **Section Number:** Indicator 09B

Field Name: HSIethnicity_Children

Row Name: All children 0 through 19

Column Name:

Year: 2005

Field Note:

Asian and Native Hawaiian or Pacific Islander are included together.

13. **Section Number:** Indicator 09B

Field Name: HSIethnicity_SCHIPNo

Row Name: Number enrolled in SCHIP

Column Name:

Year: 2005

Field Note:

The data on participation in SCHIP has been combined with the Medicaid dataset; therefore this data are now unavailable.

14. **Section Number:** Indicator 11

Field Name: S11_50percent

Row Name: Percent Below: 50% of poverty

Column Name:

Year: 2005

Field Note:

2002 estimate of population below 50% of FPL is unavailable from the source of the other data used here, the Poverty in America, 2002 report from the Census' Current Population Survey.

15. **Section Number:** Indicator 12

Field Name: S12_Children

Row Name: Children 0 through 19 years old

Column Name:

Year: 2005

Field Note:

Population under 50% of FPL is unavailable from the data source. See Form Note for more detail.

16. **Section Number:** Indicator 12

Field Name: S12_50percent

Row Name: Percent Below: 50% of poverty

Column Name:

Year: 2005

Field Note:

Population under 50% of FPL is unavailable from the data source. See Form Note for more detail.

17. **Section Number:** Indicator 09A

Field Name: HSIrace_FosterCare

Row Name: Number living in foster home care

Column Name:

Year: 2005

Field Note:

This is the number of all Vermont children living in "substitute" care as of October, 2003. Substitute care in Vermont counts those children in foster care and also those who are delinquent or status offenders. This number is not broken down by race.