

TITLE V BLOCK GRANT APPLICATION
FORMS (1-21)
STATE: WV
APPLICATION YEAR: 2005

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APPLICATION FOR FEDERAL ASSISTANCE		2. DATE SUBMITTED 7/15/2004	APPLICANT IDENTIFIER Title V Block Grant Appl									
1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	Pre-application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	3. DATE RECEIVED BY STATE	STATE APPLICATION IDENTIFIER Fund 8750									
		4. DATE RECEIVED BY FEDERAL AGENCY	FEDERAL IDENTIFIER									
5. APPLICANT INFORMATION												
Legal Name: WV Department of Health & Human Resources		Organizational Unit: WV BPH Office of Maternal, Child and Family Health										
Address (give city, county, state and zip code) Office of the Secretary State Capitol Complex, Building 3, Room 206 Charleston, WV 25305 County: Kanawha		Name and telephone number of the person to be contacted on matters involving this application (give area code) Name: Pat Moss, Director of OMCFH Tel Number: 304-558-5388										
6. EMPLOYER IDENTIFICATION NUMBER (EIN): <table border="1" style="width:100%; text-align: center;"><tr><td>5</td><td>5</td><td>6</td><td>0</td><td>0</td><td>0</td><td>8</td><td>1</td><td>0</td></tr></table>		5	5	6	0	0	0	8	1	0	7. TYPE OF APPLICANT: (Enter appropriate letter in box) A A. State H. Independent School District B. County I. State Controlled Institution of Higher Learning C. Municipality J. Private University D. Township K. Indian Tribe E. Interstate L. Individual F. Intermunicipality M. Profit Organization G. Special District N. Other (Specify)	
5	5	6	0	0	0	8	1	0				
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) <input type="checkbox"/> <input type="checkbox"/> A. Increase Award B. Decrease Award C. Increase Duration Decrease Duration Other (specify):		9 NAME OF FEDERAL AGENCY: Health Resources and Services Administration, Maternal and Child Health Bureau										
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: <table border="1" style="width:100%; text-align: center;"><tr><td>9</td><td>3</td><td>9</td><td>9</td><td>4</td></tr></table> TITLE: Maternal and Child Health Services Block Grant		9	3	9	9	4	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Maternal, Child and Family Health Services					
9	3	9	9	4								
12. AREAS AFFECTED BY PROJECT (cities, communities, states, etc.): WV - 55 Counties												
13. PROPOSED PROJECT:		14. CONGRESSIONAL DISTRICTS OF:										
Start Date: 10/01/2004	Ending Date: 09/30/2005	a. Applicant 2nd District	b. Project Statewide									
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. YES, THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. NO <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E.O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW										
a. Federal	\$ <u>6,712,857.00</u>											
b. Applicant	\$ <u>0.00</u>											
c. State	\$ <u>12,274,211.00</u>											
d. Local	\$ <u>0.00</u>											
e. Other	\$ <u>26,128,009.00</u>											
f. Program Income	\$ <u>0.00</u>											
g. TOTAL	\$ <u>45,115,077.00</u>	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT <input type="checkbox"/> Yes. If "Yes", attach an explanation <input checked="" type="checkbox"/> No										
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY BY THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.												
a. Typed Name of Authorized Representative Danny Franco		b. Title Deputy Secretary for Administration	c. Telephone Number 304-558-2296									
d. Signature of Authorized Representative		e. Date Signed										

FORM NOTES FOR FORM 2

None

FIELD LEVEL NOTES

None

**FORM 3
STATE MCH FUNDING PROFILE**

[Secs. 505(a) and 506((a))(1-3)]

STATE: WV

	FY 2003		FY 2004		FY 2005	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation <i>(Line1, Form 2)</i>	\$ 7,076,298	\$ 7,058,712	\$ 7,058,712	\$ 0	\$ 6,712,857	\$ 0
2. Unobligated Balance <i>(Line2, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3. State Funds <i>(Line3, Form 2)</i>	\$ 10,599,246	\$ 17,830,884	\$ 10,277,879	\$ 0	\$ 12,274,211	\$ 0
4. Local MCH Funds <i>(Line4, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Other Funds <i>(Line5, Form 2)</i>	\$ 38,647,117	\$ 15,416,783	\$ 40,282,478	\$ 0	\$ 26,128,009	\$ 0
6. Program Income <i>(Line6, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7. Subtotal <i>(Line8, Form 2)</i>	\$ 56,322,661	\$ 40,306,379	\$ 57,619,069	\$ 0	\$ 45,115,077	\$ 0
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds <i>(Line10, Form 2)</i>	\$ 5,872,149	\$ 5,427,115	\$ 5,885,686	\$ 0	\$ 5,685,220	\$ 0
9. Total <i>(Line11, Form 2)</i>	\$ 62,194,810	\$ 45,733,494	\$ 63,504,755	\$ 0	\$ 50,800,297	\$ 0
(STATE MCH BUDGET TOTAL)						

**FORM 3
STATE MCH FUNDING PROFILE**

[Secs. 505(a) and 506((a))(1-3)]

STATE: WV

	FY 2000		FY 2001		FY 2002	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation <i>(Line1, Form 2)</i>	\$ 6,887,975	\$ 6,950,837	\$ 6,950,837	\$ 6,944,579	\$ 6,944,579	\$ 7,076,298
2. Unobligated Balance <i>(Line2, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3. State Funds <i>(Line3, Form 2)</i>	\$ 5,165,982	\$ 10,136,395	\$ 5,213,129	\$ 13,477,797	\$ 7,263,514	\$ 17,021,829
4. Local MCH Funds <i>(Line4, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Other Funds <i>(Line5, Form 2)</i>	\$ 11,204,287	\$ 14,234,313	\$ 11,463,367	\$ 18,965,583	\$ 20,753,007	\$ 17,672,815
6. Program Income <i>(Line6, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7. Subtotal <i>(Line8, Form 2)</i>	\$ 23,258,244	\$ 31,321,545	\$ 23,627,333	\$ 39,387,959	\$ 34,961,100	\$ 41,770,942
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds <i>(Line10, Form 2)</i>	\$ 3,873,404	\$ 4,092,506	\$ 4,087,030	\$ 4,624,141	\$ 4,843,751	\$ 5,423,286
9. Total <i>(Line11, Form 2)</i>	\$ 27,131,648	\$ 35,414,051	\$ 27,714,363	\$ 44,012,100	\$ 39,804,851	\$ 47,194,228
(STATE MCH BUDGET TOTAL)						

FORM NOTES FOR FORM 3

None

FIELD LEVEL NOTES

- 1. Section Number:** Main
Field Name: FedAllocExpended
Row Name: Federal Allocation
Column Name: Expended
Year: 2002
Field Note:
An Additional amount of \$679,850 was expended from the 2002 Title V Block Grant during the time period from 10/1/2002 through 9/30/2003.
- 2. Section Number:** Main
Field Name: StateMCHFundsExpended
Row Name: State Funds
Column Name: Expended
Year: 2002
Field Note:
The original OMCFH State budget included only the funds that were directly under the control of the OMCFH. The expenditure figure includes costs paid by the Bureau for Medical Services for the OMCFH's Children With Special Health Care Needs and The Right From the Start Program. Also, the budget for EPSDT services were originally included in the other category, but the State portion of the expenditures were included in the State Funds expended category. Early Intervention/Part C funds, Family Planning special revenue funds and Breast and Cervical Cancer special revenue funds were originally included in the Other Funds budget category.
- 3. Section Number:** Main
Field Name: StateMCHFundsExpended
Row Name: State Funds
Column Name: Expended
Year: 2003
Field Note:
The budget for HealthCheck(EPSDT) services were originally included in the other category, but the State portion of the expenditures (\$1,450,965) were included in the State Funds expended category. Early Intervention/Part C funds, special revenue funds were originally included in the Other Funds budget category, but a portion of the special revenue fund expenditures (\$5,602,223) were reported under the State portion of the expenditures. Family Planning special revenue funds were originally included in the Other Funds budget category, but a portion of the special revenue fund expenditures (\$1,030,560) were reported under the State portion of the expenditures.
- 4. Section Number:** Main
Field Name: OtherFundsExpended
Row Name: Other Funds
Column Name: Expended
Year: 2002
Field Note:
The original budget amount for EPSDT services were included in the other category, but the State portion of the expenditures were included in the State Funds expended category. Early Intervention/Part C funds, Family Planning special revenue funds and Breast and Cervical Cancer special revenue funds were originally included in the budget under the Other Funds category, but the expenditures were reports under the State Funds category.
- 5. Section Number:** Main
Field Name: OtherFundsExpended
Row Name: Other Funds
Column Name: Expended
Year: 2003
Field Note:
The budget for HealthCheck(EPSDT) services were originally included in the other category, but the State portion of the expenditures (\$1,450,965) were included in the State Funds expended category. Birth to Three Program (Early Intervention/Part C) funds, special revenue funds were originally included in the Other Funds budget category, but a portion of the special revenue fund expenditures (\$5,602,223) were reported under the State portion of the expenditures. Also, the Birth to Three Program (Early Intervention/Part C) had an original estimate of \$17,979,086 in other funds but reported expenditures of only \$2,502,728 in this category. Family Planning special revenue funds were originally included in the Other Funds budget category, but a portion of the special revenue fund expenditures (\$1,030,560) were reported under the State portion of the expenditures.
- 6. Section Number:** Main
Field Name: OtherFedFundsExpended
Row Name: Other Federal Funds
Column Name: Expended
Year: 2002
Field Note:
The Breast and Cervical Cancer Screening Program's original budget estimate was \$3,930,676 but expenditures were actually \$4,404,437. Newborn Hearing Screening had expenditures of \$70,403 but were not included in the original budget estimate.

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: WV

	FY 2003		FY 2004		FY 2005	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Federal-State MCH Block Grant Partnership						
a. Pregnant Women	\$ 6,032,157	\$ 4,489,027	\$ 5,998,145	\$ 0	\$ 5,025,820	\$ 0
b. Infants < 1 year old	\$ 163,336	\$ 22,791	\$ 69,143	\$ 0	\$ 27,069	\$ 0
c. Children 1 to 22 years old	\$ 5,694,221	\$ 3,942,635	\$ 5,692,764	\$ 0	\$ 4,412,255	\$ 0
d. Children with Special Healthcare Needs	\$ 26,268,889	\$ 18,571,505	\$ 25,859,438	\$ 0	\$ 20,784,516	\$ 0
e. Others	\$ 17,223,470	\$ 12,469,075	\$ 18,927,864	\$ 0	\$ 13,958,605	\$ 0
f. Administration	\$ 940,588	\$ 811,346	\$ 1,071,715	\$ 0	\$ 906,812	\$ 0
g. SUBTOTAL	\$ 56,322,661	\$ 40,306,379	\$ 57,619,069	\$ 0	\$ 45,115,077	\$ 0

II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).

a. SPRANS	\$ 0	\$ 0	\$ 0
b. SSDI	\$ 96,000	\$ 96,000	\$ 100,000
c. CISS	\$ 0	\$ 0	\$ 0
d. Abstinence Education	\$ 487,536	\$ 487,536	\$ 394,104
e. Healthy Start	\$ 0	\$ 0	\$ 0
f. EMSC	\$ 0	\$ 0	\$ 0
g. WIC	\$ 0	\$ 0	\$ 0
h. AIDS	\$ 0	\$ 0	\$ 0
i. CDC	\$ 5,129,741	\$ 5,145,354	\$ 5,034,320
j. Education	\$ 0	\$ 0	\$ 0
k. Other			
Newborn Hearing	\$ 0	\$ 0	\$ 156,796
Newborn Hearing	\$ 0	\$ 156,796	\$ 0
Newborn Hearing Screening	\$ 158,872	\$ 0	\$ 0
III. SUBTOTAL	\$ 5,872,149	\$ 5,885,686	\$ 5,685,220

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: WV

	FY 2000		FY 2001		FY 2002	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Federal-State MCH Block Grant Partnership						
a. Pregnant Women	\$ 3,498,040	\$ 3,498,199	\$ 3,144,798	\$ 4,173,779	\$ 3,919,139	\$ 4,332,720
b. Infants < 1 year old	\$ 6,977	\$ 20,404	\$ 9,451	\$ 134,088	\$ 20,977	\$ 55,927
c. Children 1 to 22 years old	\$ 3,739,926	\$ 4,320,415	\$ 3,825,265	\$ 3,966,609	\$ 4,884,066	\$ 4,135,196
d. Children with Special Healthcare Needs	\$ 10,035,932	\$ 14,098,653	\$ 11,350,570	\$ 18,031,001	\$ 16,050,641	\$ 18,620,161
e. Others	\$ 5,449,407	\$ 8,462,127	\$ 4,699,477	\$ 12,344,388	\$ 9,159,808	\$ 13,829,285
f. Administration	\$ 527,962	\$ 921,747	\$ 597,772	\$ 738,094	\$ 926,469	\$ 797,653
g. SUBTOTAL	\$ 23,258,244	\$ 31,321,545	\$ 23,627,333	\$ 39,387,959	\$ 34,961,100	\$ 41,770,942

II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).

a. SPRANS	\$ 0	\$ 0	\$ 0
b. SSDI	\$ 100,000	\$ 100,000	\$ 100,000
c. CISS	\$ 0	\$ 0	\$ 0
d. Abstinence Education	\$ 487,536	\$ 487,536	\$ 487,536
e. Healthy Start	\$ 0	\$ 0	\$ 0
f. EMSC	\$ 0	\$ 0	\$ 0
g. WIC	\$ 0	\$ 0	\$ 0
h. AIDS	\$ 0	\$ 0	\$ 0
i. CDC	\$ 3,285,868	\$ 3,499,494	\$ 4,256,215
j. Education	\$ 0	\$ 0	\$ 0
k. Other			
III. SUBTOTAL	\$ 3,873,404	\$ 4,087,030	\$ 4,843,751

FORM NOTES FOR FORM 4

None

FIELD LEVEL NOTES

1. **Section Number:** I. Federal-State MCH Block Grant Partnership

Field Name: PregWomenExpended**Row Name:** Pregnant Women**Column Name:** Expended**Year:** 2002**Field Note:**

The original OMCFH State budget included only the funds that were directly under the control of the OMCFH. The expenditure figure includes costs paid by the Bureau for Medical Services for the OMCFH's Children With Special Health Care Needs and The Right From the Start Program. Also, the budget for EPSDT services were originally included in the other category, but the State portion of the expenditures were included in the State Funds expended category. Early Intervention/Part C funds, Family Planning special revenue funds and Breast and Cervical Cancer special revenue funds were originally included in the Other Funds budget category.

2. **Section Number:** I. Federal-State MCH Block Grant Partnership

Field Name: PregWomenExpended**Row Name:** Pregnant Women**Column Name:** Expended**Year:** 2003**Field Note:**

The original estimate for this category was inflated due to higher budget estimates established for federal fiscal year 2003. The original estimates were established by using 2001 expenditures and applying a ratio to the inflated 2003 budget.

The original Birth to Three Program (Early Intervention/Part C) 2003 budget was estimated at \$21,833,792 and total 2003 expenditures for the program were only 11,677,313. The Children With Special Health Care Needs 2003 budget was estimated at \$13,589,360 and total 2003 expenditures were only \$6,894,192.

3. **Section Number:** I. Federal-State MCH Block Grant Partnership

Field Name: Children_0_1Expended**Row Name:** Infants <1 year old**Column Name:** Expended**Year:** 2002**Field Note:**

The original OMCFH State budget included only the funds that were directly under the control of the OMCFH. The expenditure figure includes costs paid by the Bureau for Medical Services for the OMCFH's Children With Special Health Care Needs and The Right From the Start Program. Also, the budget for EPSDT services were originally included in the other category, but the State portion of the expenditures were included in the State Funds expended category. Early Intervention/Part C funds, Family Planning special revenue funds and Breast and Cervical Cancer special revenue funds were originally included in the Other Funds budget category.

4. **Section Number:** I. Federal-State MCH Block Grant Partnership

Field Name: Children_0_1Expended**Row Name:** Infants <1 year old**Column Name:** Expended**Year:** 2003**Field Note:**

The original estimate for this category was inflated due to higher budget estimates established for federal fiscal year 2003. The original estimates were established by using 2001 expenditures and applying a ratio to the inflated 2003 budget.

The original Birth to Three Program (Early Intervention/Part C) 2003 budget was estimated at \$21,833,792 and total 2003 expenditures for the program were only 11,677,313. The Children With Special Health Care Needs 2003 budget was estimated at \$13,589,360 and total 2003 expenditures were only \$6,894,192.

5. **Section Number:** I. Federal-State MCH Block Grant Partnership

Field Name: Children_1_22Expended**Row Name:** Children 1 to 22 years old**Column Name:** Expended**Year:** 2002**Field Note:**

The original OMCFH State budget included only the funds that were directly under the control of the OMCFH. The expenditure figure includes costs paid by the Bureau for Medical Services for the OMCFH's Children With Special Health Care Needs and The Right From the Start Program. Also, the budget for EPSDT services were originally included in the other category, but the State portion of the expenditures were included in the State Funds expended category. Early Intervention/Part C funds, Family Planning special revenue funds and Breast and Cervical Cancer special revenue funds were originally included in the Other Funds budget category.

6. **Section Number:** I. Federal-State MCH Block Grant Partnership

Field Name: Children_1_22Expended**Row Name:** Children 1 to 22 years old**Column Name:** Expended**Year:** 2003**Field Note:**

The original estimate for this category was inflated due to higher budget estimates established for federal fiscal year 2003. The original estimates were established by using 2001 expenditures and applying a ratio to the inflated 2003 budget.

The original Birth to Three Program (Early Intervention/Part C) 2003 budget was estimated at \$21,833,792 and total 2003 expenditures for the program were only 11,677,313. The Children With Special Health Care Needs 2003 budget was estimated at \$13,589,360 and total 2003 expenditures were only \$6,894,192.

7. **Section Number:** I. Federal-State MCH Block Grant Partnership

Field Name: CSHCNExpended**Row Name:** CSHCN**Column Name:** Expended**Year:** 2002**Field Note:**

The original OMCFH State budget included only the funds that were directly under the control of the OMCFH. The expenditure figure includes costs paid by the Bureau for Medical Services for the OMCFH's Children With Special Health Care Needs and The Right From the Start Program. Also, the budget for EPSDT services were originally included in the other category, but the State portion of the expenditures were included in the State Funds expended category. Early Intervention/Part C funds, Family Planning special revenue funds and Breast and Cervical Cancer special revenue funds were originally included in the Other Funds budget category.

8. **Section Number:** I. Federal-State MCH Block Grant Partnership

Field Name: CSHCNExpended**Row Name:** CSHCN**Column Name:** Expended**Year:** 2003**Field Note:**

The original estimate for this category was inflated due to higher budget estimates established for federal fiscal year 2003. The original estimates were established by using 2001 expenditures and applying a ratio to the inflated 2003 budget.

The original Birth to Three Program (Early Intervention/Part C) 2003 budget was estimated at \$21,833,792 and total 2003 expenditures for the program were only 11,677,313. The Children With Special Health Care Needs 2003 budget was estimated at \$13,589,360 and total 2003 expenditures were only \$6,894,192.

9. Section Number: I. Federal-State MCH Block Grant Partnership

Field Name: AllOthersExpended

Row Name: All Others

Column Name: Expended

Year: 2002

Field Note:

The original OMCFH State budget included only the funds that were directly under the control of the OMCFH. The expenditure figure includes costs paid by the Bureau for Medical Services for the OMCFH's Children With Special Health Care Needs and The Right From the Start Program. Also, the budget for EPSDT services were originally included in the other category, but the State portion of the expenditures were included in the State Funds expended category. Early Intervention/Part C funds, Family Planning special revenue funds and Breast and Cervical Cancer special revenue funds were originally included in the Other Funds budget category.

10. Section Number: I. Federal-State MCH Block Grant Partnership

Field Name: AllOthersExpended

Row Name: All Others

Column Name: Expended

Year: 2003

Field Note:

The original estimate for this category was inflated due to higher budget estimates established for federal fiscal year 2003. The original estimates were established by using 2001 expenditures and applying a ratio to the inflated 2003 budget.

The original Birth to Three Program (Early Intervention/Part C) 2003 budget was estimated at \$21,833,792 and total 2003 expenditures for the program were only 11,677,313. The Children With Special Health Care Needs 2003 budget was estimated at \$13,589,360 and total 2003 expenditures were only \$6,894,192.

11. Section Number: I. Federal-State MCH Block Grant Partnership

Field Name: AdminExpended

Row Name: Administration

Column Name: Expended

Year: 2002

Field Note:

The original OMCFH State budget for Administration was overestimated.

12. Section Number: I. Federal-State MCH Block Grant Partnership

Field Name: AdminExpended

Row Name: Administration

Column Name: Expended

Year: 2003

Field Note:

The original estimate for this category was inflated due to higher budget estimates established for federal fiscal year 2003. The original estimates were established by using 2001 expenditures and applying a ratio to the inflated 2003 budget.

The original Birth to Three Program (Early Intervention/Part C) 2003 budget was estimated at \$21,833,792 and total 2003 expenditures for the program were only 11,677,313. The Children With Special Health Care Needs 2003 budget was estimated at \$13,589,360 and total 2003 expenditures were only \$6,894,192.

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: WV

TYPE OF SERVICE	FY 2003		FY 2004		FY 2005	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 31,106,780	\$ 19,367,256	\$ 28,418,301	\$ 0	\$ 21,677,885	\$ 0
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 7,827,949	\$ 8,144,527	\$ 10,102,409	\$ 0	\$ 9,116,178	\$ 0
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 3,753,905	\$ 1,895,259	\$ 3,516,895	\$ 0	\$ 2,121,356	\$ 0
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 13,634,027	\$ 10,899,337	\$ 15,581,464	\$ 0	\$ 12,199,658	\$ 0
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 56,322,661	\$ 40,306,379	\$ 57,619,069	\$ 0	\$ 45,115,077	\$ 0

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: WV

TYPE OF SERVICE	FY 2000		FY 2001		FY 2002	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 9,485,922	\$ 15,876,525	\$ 10,608,626	\$ 21,304,173	\$ 17,719,195	\$ 20,441,289
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 6,334,755	\$ 6,028,452	\$ 6,534,233	\$ 5,367,411	\$ 6,732,424	\$ 7,255,724
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 1,439,522	\$ 2,071,874	\$ 1,477,039	\$ 2,667,924	\$ 2,312,327	\$ 2,582,786
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 5,998,045	\$ 7,344,694	\$ 5,007,435	\$ 10,048,451	\$ 8,197,154	\$ 11,491,143
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 23,258,244	\$ 31,321,545	\$ 23,627,333	\$ 39,387,959	\$ 34,961,100	\$ 41,770,942

FORM NOTES FOR FORM 5

None

FIELD LEVEL NOTES

- 1. Section Number:** Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2002
Field Note:
Early Intervention (now Birth to Three) estimated budget was calculated by using 2000 Federal Fiscal Year (FFY) expenditures of \$ 4,634,423 but actual expenditures for 2002 FFY were \$4,473,285.

Preemployment/Provider Recruitment estimated budget was calculated by using 2000 FFY expenditures of \$674,931, but actual expenditures for 2002 FFY were \$2,626,351.

Title V expenditures increased by: \$174,778,
- 2. Section Number:** Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2003
Field Note:
The original estimate for this category was inflated due to higher budget estimates established for federal fiscal year 2003. The original estimates were established by using 2001 expenditures and applying a ratio to the inflated 2003 budget.

The original Birth to Three Program (Early Intervention/Part C) 2003 budget was estimated at \$21,833,792 and total 2003 expenditures for the program were only 11,677,313. The Children With Special Health Care Needs 2003 budget was estimated at \$13,589,360 and total 2003 expenditures were only \$6,894,192.
- 3. Section Number:** Main
Field Name: EnablingExpended
Row Name: Enabling Services
Column Name: Expended
Year: 2002
Field Note:
Title V expenditures increased by: \$51,167.
- 4. Section Number:** Main
Field Name: PopBasedExpended
Row Name: Population-Based Services
Column Name: Expended
Year: 2002
Field Note:
Title V expenditures increased by: \$74,712
- 5. Section Number:** Main
Field Name: PopBasedExpended
Row Name: Population-Based Services
Column Name: Expended
Year: 2003
Field Note:
The original estimate for this category was inflated due to higher budget estimates established for federal fiscal year 2003. The original estimates were established by using 2001 expenditures and applying a ratio to the inflated 2003 budget.

The original Birth to Three Program (Early Intervention/Part C) 2003 budget was estimated at \$21,833,792 and total 2003 expenditures for the program were only 11,677,313. The Children With Special Health Care Needs 2003 budget was estimated at \$13,589,360 and total 2003 expenditures were only \$6,894,192.
- 6. Section Number:** Main
Field Name: InfrastrBuildExpended
Row Name: Infrastructure Building Services
Column Name: Expended
Year: 2002
Field Note:
Family Planning estimated budget was estimated by using 2000 Federal Fiscal Year (FFY) expenditures of \$ 4,826,487 but actual expenditures for 2002 FFY were \$7,472,134.

Title V Portion of expenditures increased by: \$379,193
- 7. Section Number:** Main
Field Name: InfrastrBuildExpended
Row Name: Infrastructure Building Services
Column Name: Expended
Year: 2003
Field Note:
The original estimate for this category was inflated due to higher budget estimates established for federal fiscal year 2003. The original estimates were established by using 2001 expenditures and applying a ratio to the inflated 2003 budget.

The original Birth to Three Program (Early Intervention/Part C) 2003 budget was estimated at \$21,833,792 and total 2003 expenditures for the program were only 11,677,313. The Children With Special Health Care Needs 2003 budget was estimated at \$13,589,360 and total 2003 expenditures were only \$6,894,192.

FORM 6

NUMBER AND PERCENTAGE OF NEWBORNS AND OTHERS SCREENED, CASES CONFIRMED, AND TREATED

Sect. 506(a)(2)(B)(iii)

STATE: WV

Total Births by Occurrence: 21,132

Reporting Year: 2002

Type of Screening Tests	(A) Receiving at least one Screen (1)		(B) No. of Presumptive Positive Screens	(C) No. Confirmed Cases (2)	(D) Needing Treatment that Received Treatment(3)	
	No.	%			No.	%
Phenylketonuria	21,123	100	15	0	0	
Congenital Hypothyroidism	21,123	100	557	14	14	100
Galactosemia	21,123	100	316	0	0	
Sickle Cell Disease	13,666	64.7	248	1	1	100

Other Screening (Specify)

Screening Programs for Older Children & Women (Specify Tests by name)

- (1) Use occurrent births as denominator.
- (2) Report only those from resident births.
- (3) Use number of confirmed cases as denominator.

FORM NOTES FOR FORM 6

None

FIELD LEVEL NOTES

1. **Section Number:** Main

Field Name: SickCellDisease_OneScreenNo

Row Name: SickCellDisease

Column Name: Receiving at least one screen

Year: 2005

Field Note:

A policy statement was issued by the Bureau of Public Health's Commissioner mandating the testing of all newborns for Hemoglobinopathies effective July 1, 2003. Prior to the policy issuance approximately 65% of all newborns were tested at the physician or parents request.

2. **Section Number:** Main

Field Name: SickCellDisease_TreatmentNo

Row Name: SickCellDisease

Column Name: Needing treatment that received treatment

Year: 2005

Field Note:

This child has since moved out of state, but referrals were made for physician follow-up.

FORM 7
NUMBER OF INDIVIDUALS SERVED (UNDUPLICATED) UNDER TITLE V
(BY CLASS OF INDIVIDUALS AND PERCENT OF HEALTH COVERAGE)

[Sec. 506(a)(2)(A)(i-ii)]

STATE: WV

Reporting Year: 2002

Types of Individuals Served	TITLE V	PRIMARY SOURCES OF COVERAGE				
	(A) Total Served	(B) Title XIX %	(C) Title XXI %	(D) Private/Other %	(E) None %	(F) Unknown %
Pregnant Women	20,725	46.0		54.0		
Infants < 1 year old	20,176	53.0		47.0		
Children 1 to 22 years old	511,771	38.0	6.0	50.0	6.0	0.0
Children with Special Healthcare Needs	5,568	79.7	4.0	16.3		
Others	62,030	10.0			90.0	
TOTAL	620,270					

FORM NOTES FOR FORM 7

None

FIELD LEVEL NOTES

None

FORM 8
DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE
XIX
(BY RACE AND ETHNICITY)
[SEC. 506(A)(2)(C-D)]
STATE: WV

Reporting Year: 2002

I. UNDUPLICATED COUNT BY RACE

	(A) Total All Races	(B) White	(C) Black or African American	(D) American Indian or Native Alaskan	(E) Asian	(F) Native Hawaiian or Other Pacific Islander	(G) More than one race reported	(H) Other and Unknown
DELIVERIES								
Total Deliveries in State	20,725	19,885	674					166
Title V Served	20,725	19,885	674					166
Eligible for Title XIX	10,741	10,211	432					98
INFANTS								
Total Infants in State	20,725	19,907	652					166
Title V Served	20,725	19,907	652					166
Eligible for Title XIX	10,741	10,211	432					98

II. UNDUPLICATED COUNT BY ETHNICITY

	(A) Total NOT Hispanic or Latino	(B) Total Hispanic or Latino	(C) Ethnicity Not Reported	HISPANIC OR LATINO (Sub-categories by country or area of origin)				
				(B.1) Mexican	(B.2) Cuban	(B.3) Puerto Rican	(B.4) Central and South American	(B.5) Other and Unknown
DELIVERIES								
Total Deliveries in State	20,725							
Title V Served	20,725							
Eligible for Title XIX	9,529							
INFANTS								
Total Infants in State	20,725							
Title V Served	20,725							
Eligible for Title XIX	10,714							

FORM NOTES FOR FORM 8

None

FIELD LEVEL NOTES

None

FORM NOTES FOR FORM 9

None

FIELD LEVEL NOTES

None

FORM 10
TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT
STATE PROFILE FOR FY 2005
[SEC. 506(A)(1)]
STATE: WV

1. State MCH Administration:
(max 2500 characters)

The Office of Maternal Child and Family Health is the agency in West Virginia State government which administers Title V. West Virginia's Office of Maternal Child and Family Health is located within the State's Bureau for Public Health. The Bureau's overall goal is to attain and maintain a healthier environment for all West Virginians by placing a special emphasis on community-based programming that facilitates an accessible service delivery system. In line with the Bureau for Public Health, the Office of Maternal Child and Family Health provides operational guidance and support to providers throughout West Virginia to improve the health of families. In addition to providing funding support for actual service delivery, the Office of Maternal Child and Family Health funds projects intended to develop new knowledge that will ultimately improve the service delivery of the health community. The Office of Maternal Child and Family Health is comprised of multiple divisions, programs, and projects all designed to promote improved health care access and increased utilization of preventive care. Office of Maternal Child and Family Health's organizational structure includes the Division of Women's Services; Division of Infant, Child and Adolescent Health; Division of Children's Specialty Care; Division of Research, Evaluation and Planning; and the Division of Financial Services. Among the services included within the Office of Maternal Child and Family Health's Administrative control are: administration of the State's EPSDT Program; administration of the State's perinatal program, Right From the Start, for indigent and uninsured women; the State's Early Intervention Part C Program; an SSDI Project focusing on Specialty Care Coordination for children with Special Health Care Needs; and, in partnership with the Centers for Disease Control and Prevention, the State's Breast and Cervical Cancer Screening Program as well as the State's Childhood Lead Poisoning Prevention Project, Birth Defects Surveillance System and PRAMS a surveillance system for pre and postnatal care.

Block Grant Funds

2. Federal Allocation (Line 1, Form 2)	\$ <u>6,712,857</u>
3. Unobligated balance (Line 2, Form 2)	\$ <u>0</u>
4. State Funds (Line 3, Form 2)	\$ <u>12,274,211</u>
5. Local MCH Funds (Line 4, Form 2)	\$ <u>0</u>
6. Other Funds (Line 5, Form 2)	\$ <u>26,128,009</u>
7. Program Income (Line 6, Form 2)	\$ <u>0</u>
8. Total Federal-State Partnership (Line 8, Form 2)	\$ <u>45,115,077</u>

9. Most significant providers receiving MCH funds:

TBA

10. Individuals served by the Title V Program (Col. A, Form 7)

a. Pregnant Women	<u>20,725</u>
b. Infants < 1 year old	<u>20,176</u>
c. Children 1 to 22 years old	<u>511,771</u>
d. CSHCN	<u>5,568</u>
e. Others	<u>62,030</u>

11. Statewide Initiatives and Partnerships:

a. Direct Medical Care and Enabling Services:
(max 2500 characters)

Title V plans and provides direct services, including care coordination and care management, for Children with Special Health Care Needs through clinics available throughout the state as well as through private health care providers located in a child and family's community, if available. Title V assures access to these clinics and private providers to all children with special health care needs that meet income and diagnostic criteria. The clinical network is staffed by medical school physicians and board certified private practitioners working alongside state employed nurses and social workers. A map portraying the availability of clinical services and program covered diagnoses is contained in the application. Increasing access for eligible children to participate in EPSDT services is also a focus of West Virginia's Office of Maternal and Child Health which administers the State's EPSDT program. Outreach workers diligently seek out eligible children in to connect them with EPSDT services (medical home). A cadre of workers called Program Specialists also recruit medical providers to offer the services, in addition to offering technical assistance/program guidance, to assure compliance with federal regulations. Services include outreach activities provided under EPSDT, which are provided by an indigenous paraprofessional workforce who live and work in their community. The hire of this workforce is to support cultural competency and diversity of the community. The office also supports a community based network of providers responsible for home visiting, case management, and supportive services offered perinatal populations (Right From The Start). All personnel participating in home visiting under the auspices of RFTS are licensed clinical social workers or nurses. The Children's Dentistry Project (CDP) is a component of the Division of Infant, Child, and Adolescent Health and is housed within the OCMFH. The CDP currently has 17 contracts with local health departments and individuals to offer oral health education to students in public schools.

b. Population-Based Services:
(max 2500 characters)

The Office of Maternal and Child Health, in conjunction with the Office of Laboratory Services, maintain the State's Newborn Screening Project. All newborn infants are screened for inborn errors of metabolism. All infants with abnormal results are followed-up by the Office of Maternal and Child Health. Genetic counseling and consultation is provided by the Genetics Program at West Virginia University, in concert with the primary medical practitioner serving the child. PKU formula is provided, at no cost, to all infants, children and pregnant women as appropriate. The State's birth scoring system, administered by West Virginia University, Department of Pediatrics, but financed by MCH, screens every baby born in the State of West Virginia to determine risk for post-neonatal death. High score infants and their families receive home visitation and supportive services from Right From The Start and an increased number of medical visits for their first 6 months of life. Additionally, the Newborn Hearing Screening Project, patterned after metabolic screening will, at the state level, collect all data. Home visiting and supportive services are offered by RFTS at the community level. If infant has an actual hearing loss, the infant will be referred to Part C and a program offered by the Romney School for the Deaf and Hard of Hearing, called Ski*Hi.

c. Infrastructure Building Services:

(max 2500 characters)

The Office of Maternal and Child Health has maintained an active Quality Assurance Monitoring Team since the 1980s. The mission of the Monitoring Team is to objectively review all services provided in approximately 900 facilities operating under contractual agreements with the Office of Maternal and Child Health for the following programs: Family Planning, Pediatrics (EPSDT), Right From The Start, Breast and Cervical Cancer Screening, Early Intervention/Birth to Three, Children with Special Health Care Needs, and the Maternal and Child Health Information System. Each program is evaluated based on state and national standards of care such as AAP, ACOG, etc., to ensure performance expectations are met, as portrayed in formalized working agreements with each site. Division of Research, Evaluation and Planning in the OMCH is responsible for the research activities including all programmatic data generation and program and project evaluation endeavors, as well as ensuring that the Office of Maternal and Child Health's planning efforts are data-driven. All of the Office of Maternal and Child Health's program specific data personnel are housed in and work from this Division.

12. The primary Title V Program contact person:

Name Patricia Moss, MSW, LCSW, ACSW
Title Director, Office of Maternal and Child Health
Address Room 427350 Capitol Street
City Charleston
State WV
Zip 25301-3714
Phone (304) 558-5388
Fax (304) 558-4984
Email patmoss@wvdhhr.org
Web _____

13. The children with special health care needs (CSHCN) contact person:

Name Janet Lucas
Title Director, Division of Children's Specialty Care
Address Room 427350 Capitol Street
City Charleston
State WV
Zip 25301-3714
Phone (304) 558-5388
Fax (304) 558-2866
Email janetlucas@wvdhhr.org
Web _____

FORM NOTES FOR FORM 10

None

FIELD LEVEL NOTES

None

FORM 11
TRACKING PERFORMANCE MEASURES
[SECS 485 (2)(2)(B)(iii) AND 486 (A)(2)(A)(iii)]
STATE: WV

PERFORMANCE MEASURE # 01

The percent of newborns who are screened and confirmed with condition(s) mandated by their State-sponsored newborn screening programs (e.g. phenylketonuria and hemoglobinopathies) who receive appropriate follow up as defined by their State.

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective		98.5	99	99.5	99.5
Annual Indicator		98.6	99.8	100.0	100.0
Numerator		21,421	20,950	21,123	21,280
Denominator		21,718	21,001	21,132	21,290
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	100	100	100	100	100
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 02

The percent of children with special health care needs age 0 to 18 years whose families partner in decision making at all levels and are satisfied with the services they receive. (CSHCN survey)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective				65	65
Annual Indicator				56.1	56.1
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	75	75	75	75	75
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 03

The percent of children with special health care needs age 0 to 18 who receive coordinated, ongoing, comprehensive care within a medical home. (CSHCN Survey)

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	_____	_____	_____	56.9	56.9
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	_____	_____	_____	_____	_____
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 04

The percent of children with special health care needs age 0 to 18 whose families have adequate private and/or public insurance to pay for the services they need. (CSHCN Survey)

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	_____	_____	_____	59.8	59.8
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	_____	_____	_____	_____	_____
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 05

Percent of children with special health care needs age 0 to 18 whose families report the community-based service systems are organized so they can use them easily. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	_____	_____	_____	73.1	73.1
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	_____	_____	_____	_____	_____
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 06

The percentage of youth with special health care needs who received the services necessary to make transition to all aspects of adult life. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	_____	_____	_____	5.8	5.8
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____
Is the Data Provisional or Final?				Final	

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	_____	_____	_____	_____	_____
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 07

Percent of 19 to 35 month olds who have received full schedule of age appropriate immunizations against Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, and Hepatitis B.

Annual Objective and Performance Data					
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>87</u>	<u>90</u>	<u>90</u>	<u>90</u>	<u>90</u>
Annual Indicator	<u>82.1</u>	<u>75.8</u>	<u>82.1</u>	<u>83.4</u>	<u>81.8</u>
Numerator	<u>51,000</u>				
Denominator	<u>62,113</u>				
Is the Data Provisional or Final?				Final	Provisional

Annual Objective and Performance Data					
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>90</u>	<u>90</u>	<u>90</u>	<u>90</u>	<u>90</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 08

The rate of birth (per 1,000) for teenagers aged 15 through 17 years.

Annual Objective and Performance Data					
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>23.45</u>	<u>21.98</u>	<u>21</u>	<u>21</u>	<u>20</u>
Annual Indicator	<u>25.7</u>	<u>23.3</u>	<u>21.9</u>	<u>20.7</u>	<u>20.1</u>
Numerator	<u>889</u>	<u>813</u>	<u>774</u>	<u>733</u>	<u>712</u>
Denominator	<u>34,634</u>	<u>34,905</u>	<u>35,411</u>	<u>35,411</u>	<u>35,411</u>
Is the Data Provisional or Final?				Final	Provisional

Annual Objective and Performance Data					
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>20</u>	<u>20</u>	<u>19</u>	<u>19</u>	<u>18</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 09

Percent of third grade children who have received protective sealants on at least one permanent molar tooth.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	50	50	50	50	50
Annual Indicator	15	16.1	15.6	22.7	21.3
Numerator				326	514
Denominator				1,435	2,413
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	50	50	50	50	50
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 10

The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	4.5	4	4	4	4
Annual Indicator	7.0	9.7	6.1	4.9	4.6
Numerator	23	32	20	16	15
Denominator	326,805	329,137	329,139	329,137	329,137
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	3.5	3.5	3.5	3.5	3
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 11

Percentage of mothers who breastfeed their infants at hospital discharge.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	39	41	55	55	55
Annual Indicator	54.5	53.5	55	55.5	56
Numerator	9,705.9				
Denominator	17,820.8				
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	57	57	57	58	58
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 12

Percentage of newborns who have been screened for hearing before hospital discharge.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	90	95	95	97	97
Annual Indicator	62.7	84.6	95.5	96.7	98.2
Numerator	13,396	18,285	20,047	20,435	20,993
Denominator	21,374	21,616	21,001	21,133	21,374
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	98	98.5	98.5	98.7	99
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 13

Percent of children without health insurance.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	5	5	5	5	5
Annual Indicator	12.0	12.0	6.6	6.1	6.1
Numerator	56,998.8	51,341.8	28,233	26,213	26,011
Denominator	474,990	427,849	427,879	427,879	427,879
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	5	5	4.5	4.5	4
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 14

Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	73	75	80	80	85
Annual Indicator	60.9	98.6	98.7	98.5	98.9
Numerator	123,000	197,711	197,672	205,905	214,154
Denominator	202,081	200,525	200,205	208,997	216,516
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	99	99	99	99	99
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 15

The percent of very low birth weight infants among all live births.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Annual Indicator	<u>1.3</u>	<u>1.5</u>	<u>1.6</u>	<u>1.7</u>	<u>1.6</u>
Numerator	<u>278</u>	<u>318</u>	<u>332</u>	<u>349</u>	<u>337</u>
Denominator	<u>20,731</u>	<u>20,860</u>	<u>20,430</u>	<u>20,683</u>	<u>20,680</u>
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>0.9</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 16

The rate (per 100,000) of suicide deaths among youths aged 15 through 19.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>9</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>7</u>
Annual Indicator	<u>7.7</u>	<u>11.1</u>	<u>6.4</u>	<u>15.1</u>	<u>8.0</u>
Numerator	<u>11</u>	<u>14</u>	<u>8</u>	<u>19</u>	<u>10</u>
Denominator	<u>142,055</u>	<u>125,578</u>	<u>125,578</u>	<u>125,578</u>	<u>125,578</u>
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>6</u>	<u>6</u>	<u>5.5</u>	<u>5.5</u>	<u>5.5</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 17

Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	100	100	100	100	100
Annual Indicator	86.3	80.5	82.6	75.1	79.5
Numerator	239	256	257	262	280
Denominator	277	318	311	349	352
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	100	100	100	100	100
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 18

Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	85	87	87	87	87
Annual Indicator	81.1	82.0	83.0	86.0	85.6
Numerator	16,823	17,112	16,963	17,271	17,300
Denominator	20,731	20,860	20,430	20,081	20,220
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	88	88	89	89	90
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 1

Percent of age appropriate children (ages 6 months to 6 years) screened for blood lead.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	30	35	35.0	35.0	35.0
Annual Indicator	9.1	11.2	9.8	10.8	9.8
Numerator	6,117	8,913	11,038	12,176	12,071
Denominator	67,224	79,607	112,916	112,916	122,916
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	35.0	35.0	35	35	35
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 2

Percent of women >= 18 years of age receiving a Pap smear within the preceding three years.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	85	85	85.0	85.0	85.0
Annual Indicator	82.1	70.9	82.5	85.2	85.7
Numerator	557,112	438,350	510,230	526,800	530,000
Denominator	678,984.5	618,527	618,527	618,527	618,527
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	85	86	87	87	88
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 3

Percent of women >= 50 years of age receiving a mammogram within the preceding 2 years.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	75	75	75.0	76.0	76.0
Annual Indicator	82.3	76.4	77.2	85.6	85.8
Numerator	249,320	247,540	250,112	277,306	278,100
Denominator	302,940	324,006	324,006	324,006	324,006
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	86	86.3	87	87.5	88
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 4

Percent of women with prenatal care paid for by Medicaid receiving first trimester prenatal care.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	78	81	87.0	87.0	87.0
Annual Indicator	76.7	81.2	82.4	88.0	88.0
Numerator	7,694.31	7,814	8,953	7,041	7,041
Denominator	10,037.57	9,626	10,868	7,998	7,998
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	88.5	88.5	88.6	88.7	88.7
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 5

Percent of unintended pregnancies.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	36	34	34	34	34
Annual Indicator	39.6	41.8	41.9	40.3	40.9
Numerator	6,729.17	7,498	7,130	6,954	7,050
Denominator	16,978.93	17,949	17,002	17,246	17,246
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	34	34	33	33	33
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 6

The incidence of young women 15-19 years of age who have contracted Chlamydia.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	933	833	1,000	1,000	1,000
Annual Indicator	1.0	1.2	1.4	0.8	0.7
Numerator	706	801	831	463	446
Denominator	69,268	69,268	61,043	61,043	61,043
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	400	400	400	400	400
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 7

The percent of women not smoking during pregnancy.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>77</u>	<u>78</u>	<u>78.0</u>	<u>78.0</u>	<u>79.0</u>
Annual Indicator	<u>72.8</u>	<u>74.0</u>	<u>73.9</u>	<u>73.8</u>	<u>76.8</u>
Numerator	<u>12,950.94</u>	<u>15,436</u>	<u>13,264</u>	<u>15,191</u>	<u>15,840</u>
Denominator	<u>17,793.22</u>	<u>20,860</u>	<u>17,949</u>	<u>20,590</u>	<u>20,630</u>
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>79.0</u>	<u>80.0</u>	<u>80</u>	<u>80</u>	<u>82</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 8

The percentage of eligible children receiving EPSDT services.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>50</u>	<u>50</u>	<u>50</u>	<u>51.0</u>	<u>51.5</u>
Annual Indicator	<u>39.9</u>	<u>49.8</u>	<u>50.7</u>	<u>50.7</u>	<u>49.9</u>
Numerator	<u>63,999</u>	<u>79,972</u>	<u>81,292</u>	<u>86,941</u>	<u>89,586</u>
Denominator	<u>160,339</u>	<u>160,465</u>	<u>160,228</u>	<u>171,347</u>	<u>179,377</u>
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>52.0</u>	<u>52.5</u>	<u>53</u>	<u>53</u>	<u>53</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

FORM NOTES FOR FORM 11

None

FIELD LEVEL NOTES

1. **Section Number:** Performance Measure #1
Field Name: PM01
Row Name:
Column Name:
Year: 2005
Field Note:
Denominator information for 2003 is provisional from the Vital Statistics Division. Numerator information was received from the State Lab.
2. **Section Number:** Performance Measure #2
Field Name: PM02
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
3. **Section Number:** Performance Measure #3
Field Name: PM03
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
4. **Section Number:** Performance Measure #4
Field Name: PM04
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
5. **Section Number:** Performance Measure #5
Field Name: PM05
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
6. **Section Number:** Performance Measure #6
Field Name: PM06
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
7. **Section Number:** Performance Measure #7
Field Name: PM07
Row Name:
Column Name:
Year: 2005
Field Note:
Data from the WV Immunization Program based on sampling through site visits performing quality assurance assessments.
8. **Section Number:** Performance Measure #8
Field Name: PM08
Row Name:
Column Name:
Year: 2005
Field Note:
Data from 2002 Vital Statistics based upon the female population ages 15-17.
9. **Section Number:** Performance Measure #9
Field Name: PM09
Row Name:
Column Name:
Year: 2005
Field Note:
Numerators and Denominators for CY 2002 and CY 2003 are taken from the OMCFH Children's Dentistry Project database. It reflects the number of 3rd grade students who have been assessed and those that had an observed sealant. The Project covers 28 counties and is a sample representative of the State's population of all 3rd graders. Years 1999, 2000 and 2001 are based on Medicaid sealants only and are not reliable.
10. **Section Number:** Performance Measure #10
Field Name: PM10
Row Name:
Column Name:
Year: 2005
Field Note:
Numbers from 2002 Vital Statistics
11. **Section Number:** Performance Measure #11
Field Name: PM11
Row Name:
Column Name:
Year: 2005
Field Note:
Statistics obtained through PRAMS information. PRAMS information is not available for 2002 or 2003 yet. 2002 data should be available in the summer of 2004. 2002 and 2003 data are estimates at this time. PRAMS data is based on weighted sample information.

12. **Section Number:** Performance Measure #12
Field Name: PM12
Row Name:
Column Name:
Year: 2005
Field Note:
Statistics from West Virginia Universtiy Birth Score Program that collects the Birth Score information for high risk infants and Hearing screens from the birthing hospitals.
13. **Section Number:** Performance Measure #13
Field Name: PM13
Row Name:
Column Name:
Year: 2005
Field Note:
Information from CHIP.
14. **Section Number:** Performance Measure #14
Field Name: PM14
Row Name:
Column Name:
Year: 2005
Field Note:
Statistics from the Medicaid Program based on paid claims
15. **Section Number:** Performance Measure #15
Field Name: PM15
Row Name:
Column Name:
Year: 2005
Field Note:
2002 and 2003 data based on the number of live births with known birthweights from Vital Statistics Division
16. **Section Number:** Performance Measure #16
Field Name: PM16
Row Name:
Column Name:
Year: 2005
Field Note:
Statistics from Vital Statistics2002.
17. **Section Number:** Performance Measure #17
Field Name: PM17
Row Name:
Column Name:
Year: 2005
Field Note:
Statistics from Vital Statistics 2002. Based upon the number of live births with known birthweights born at facilities for high-risk deliveries. This also includes both residents and nonresidents.
18. **Section Number:** Performance Measure #18
Field Name: PM18
Row Name:
Column Name:
Year: 2005
Field Note:
2002 data based on number of of live births with known onset of prenatal care. Data from the Vital Statistics Division. PRAMS data is also used but it is unavailable for 2002 and 2003 at this time.
19. **Section Number:** State Performance Measure #1
Field Name: SM1
Row Name:
Column Name:
Year: 2005
Field Note:
Data used from the Childhood Lead Poisoning Prevention Program.
20. **Section Number:** State Performance Measure #2
Field Name: SM2
Row Name:
Column Name:
Year: 2005
Field Note:
Data from the 2002 West Virginia Behavioral Risk Factor Survey Report.
21. **Section Number:** State Performance Measure #3
Field Name: SM3
Row Name:
Column Name:
Year: 2005
Field Note:
Data from the 2002 West Virginia Behavioral Risk Factor Survey Report.
22. **Section Number:** State Performance Measure #4
Field Name: SM4
Row Name:
Column Name:
Year: 2005
Field Note:
Statistics from Vital Stats and based upon the number of live births with known onset of prenatal care and known Medicaid recipients.
23. **Section Number:** State Performance Measure #5
Field Name: SM5
Row Name:
Column Name:
Year: 2005
Field Note:

Statistics from PRAMS data. PRAMS data for 2002 and 2003 not available yet. 2002 data should be available sometime this summer 2004.

24. Section Number: State Performance Measure #6

Field Name: SM6

Row Name:

Column Name:

Year: 2005

Field Note:

Data from the Surveillance and Disease Control STD division.

25. Section Number: State Performance Measure #7

Field Name: SM7

Row Name:

Column Name:

Year: 2005

Field Note:

2002 data from Vital Stats based upon the number of live births with known smoking status, 2003 data provisional.

26. Section Number: State Performance Measure #8

Field Name: SM8

Row Name:

Column Name:

Year: 2005

Field Note:

Data from Medicaid FY 2002 and 2003, CMS-416 report.

FORM 12
TRACKING HEALTH OUTCOME MEASURES
[SECS 505 (A)(2)(B)(iii) AND 506 (A)(2)(A)(iii)]
STATE: WV

OUTCOME MEASURE # 01

The infant mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	7	7	7	6.9	6.8
Annual Indicator	7.6	7.6	7.3	9.1	
Numerator	157	159	149	188	
Denominator	20,731	20,860	20,430	20,732	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	6.8	6.7	6.6	6.6	6.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 02

The ratio of the black infant mortality rate to the white infant mortality rate.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	1.5	1.5	1.5	1.3	1.3
Annual Indicator	1.6	1.9	1.6	3.3	
Numerator	12.1	14.3	11.5	28.2	
Denominator	7.5	7.4	7.2	8.5	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	1	1	1	1	0.9
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 03

The neonatal mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	4.5	4.5	4.5	4.5	4.3
Annual Indicator	4.7	4.9	5.4	5.0	
Numerator	98	103	110	103	
Denominator	20,731	20,860	20,430	20,732	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	4.3	4.1	4.1	4	4
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 04

The postneonatal mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	2.3	2.2	2.2	2.2	2.2
Annual Indicator	2.8	2.7	1.9	3.7	
Numerator	59	56	39	77	
Denominator	20,731	20,860	20,430	20,623	
Is the Data Provisional or Final?				Provisional	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	2.1	2.1	2	2	2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 05

The perinatal mortality rate per 1,000 live births plus fetal deaths.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	8.5	8	7	7	6.9
Annual Indicator	6.6	6.7	14.7	11.6	
Numerator	137	148	302	243	
Denominator	20,791	21,930	20,583	20,866	
Is the Data Provisional or Final?				Provisional	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	6.9	6.8	6.8	6.7	6.7
Annual Indicator					
Numerator					
Denominator					
Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.					

OUTCOME MEASURE # 06

The child death rate per 100,000 children aged 1 through 14.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	24	23.5	23.5	23.5	23
Annual Indicator	24.0	30.4	20.7	22.3	
Numerator	77	94	64	69	
Denominator	320,200	308,961	308,961	308,961	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	23	22	22	21	21
Annual Indicator					
Numerator					
Denominator					
Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.					

FORM NOTES FOR FORM 12

None

FIELD LEVEL NOTES

1. **Section Number:** Outcome Measure 1
Field Name: OM01
Row Name:
Column Name:
Year: 2005
Field Note:
2003 Vital Statistics data not available yet. Should be available in Sept. 04
2. **Section Number:** Outcome Measure 2
Field Name: OM02
Row Name:
Column Name:
Year: 2005
Field Note:
2003 data unavailable at this time. Should be available in Sept. 04
3. **Section Number:** Outcome Measure 4
Field Name: OM04
Row Name:
Column Name:
Year: 2005
Field Note:
rate based on the number of live births minus the neonatal deaths. Vital Statistics data.

FORM 13
CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS
STATE: WV

1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate.

3

2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.

2

3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process.

2

4. Family members are involved in service training of CSHCN staff and providers.

2

5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).

3

6. Family members of diverse cultures are involved in all of the above activities.

0

Total Score: 12

Rating Key

0 = Not Met

1 = Partially Met

2 = Mostly Met

3 = Completely Met

FORM NOTES FOR FORM 13

None

FIELD LEVEL NOTES

None

FORM 14
LIST OF MCH PRIORITY NEEDS

[Sec. 505(a)(5)]

STATE: WV FY: 2005

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase, list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women, " and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

1. To reduce the state's infant mortality rate.
2. To reduce the number of women smoking during pregnancy due to its affect on low birth weight infants
3. Collaborate with the Office of Epidemiology and Health Promotion to reduce the incidence/health burden of obesity with an emphasis on nutrition and physical activity.
4. To increase the proportion of Medicaid eligible children who receive any oral health service.
5. To reduce the proportion of unintended pregnancies.
6. To increase the proportion of age appropriate Medicaid eligible children living in high risk areas who are screened for blood lead.
7. To identify high risk children, including those with detectable/reportable conditions, at birth assuring access to a medical home.
8. Increase consumer/parent involvement in MCH programs.
9. To reduce the incidence rate (per 100,000) of females aged 15-19 years diagnosed with Chlamydia.
10. To increase the proportion of women > 18 receiving Pap smears within the preceding three years.

FORM NOTES FOR FORM 14

None

FIELD LEVEL NOTES

None

**FORM 15
TECHNICAL ASSISTANCE(TA) REQUEST**

STATE: WV

APPLICATION YEAR: 2005

No.	Category of Technical Assistance Requested	Description of Technical Assistance Requested <i>(max 250 characters)</i>	Reason(s) Why Assistance Is Needed <i>(max 250 characters)</i>	What State, Organization or Individual Would You suggest Provide the TA (if known) <i>(max 250 characters)</i>
1.	Data-related Issues - Performance Indicators If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> N/A </u>	Would like assistance with looking at issues that may be affecting our infant mortality rate	infant mortality rate is above national average and continues to creep upwards.	Look at other State programs who have a lower infant mortality rate and see what they are doing differently than we are.
2.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
3.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
4.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
5.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
6.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
7.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
8.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
9.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
10.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the			

	measure number here: _____			
11.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
12.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			

FORM NOTES FOR FORM 15

None

FIELD LEVEL NOTES

None

FORM 16
STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET
STATE: WV

SP # 1

PERFORMANCE MEASURE:

Percent of age appropriate children (ages 6 months to 6 years) screened for blood lead.

STATUS:

Active

GOAL

To increase the proportion of age appropriate children screened for blood lead.

DEFINITION

Numerator:

Number of age appropriate children screened for blood lead

Denominator:

Number of age appropriate children in the state population.

Units: 100 **Text:** percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

State's Childhood Lead Poisoning Prevention Project surveillance data.

SIGNIFICANCE

Studies indicate that exposure to lead can lead to developmental delays and other life-long problems for children when exposure is prolonged and unchecked.

SP # 2

PERFORMANCE MEASURE:

Percent of women \geq 18 years of age receiving a Pap smear within the preceding three years.

STATUS:

Active

GOAL

To increase the proportion of women being screened for cervical cancer.

DEFINITION

Numerator:

Number of age appropriate women receiving a Pap smear within the preceding three years.

Denominator:

Number of females aged 18 years and older in the general population.

Units: 100 **Text:** percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

BRFSS is the source for the number of women 18 and older reporting that they have had a Pap smear within the preceding three years. Population numbers are available from the census.

SIGNIFICANCE

Decreasing mortality from cervical cancer has been directly linked to increasing the proportion of women screened. Early detection and treatment of cervical cancer is the single best predictor for increased survival.

SP # 3

PERFORMANCE MEASURE:

Percent of women \geq 50 years of age receiving a mammogram within the preceding 2 years.

STATUS:

Active

GOAL

To increase the proportion of women aged 50 years and older receiving a mammogram within the preceding two years.

DEFINITION

Numerator:

Number of age appropriate women receiving a mammogram within the preceding two years.

Denominator:

Number of females aged 50 and over in the general population.

Units: 100 **Text:** percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

BRFSS is the source for the number of women 50 and older reporting that they have had a mammogram within the preceding two years. Population numbers are available from the census.

SIGNIFICANCE

Decreasing mortality from breast cancer has been directly linked to increasing the proportion of women screened. Early detection and treatment of breast cancer is the single best predictor for increased survival.

SP # 4

PERFORMANCE MEASURE:

Percent of women with prenatal care paid for by Medicaid receiving first trimester prenatal care.

STATUS:

Active

GOAL

To increase the proportions of Medicaid pregnancies with first trimester prenatal care.

DEFINITION

Numerator:

Number of women whose prenatal care is paid for by Medicaid receiving first trimester prenatal care.

Denominator:

Number of women whose prenatal care is paid for by Medicaid.

Units: 100 **Text:** percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

PRAMS is the data source.

SIGNIFICANCE

Initiating prenatal care in the first trimester of pregnancy has been established as having a positive contribution to good pregnancy outcomes.

SP # 5

PERFORMANCE MEASURE:

Percent of unintended pregnancies.

STATUS:

Active

GOAL

To lower the proportions of unintended pregnancies.

DEFINITION

Numerator:

Number unintended pregnancies.

Denominator:

Number of live births in a calender year.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

PRAMS is the source of data on unintended pregnancies. Number of live births are available from Vital records.

SIGNIFICANCE

The formation and growth of families have significant public health and social psychological impact on society and individuals. Problems attendant to poor family planning exact serious health and social costs.

SP # 6

PERFORMANCE MEASURE:

The incidence of young women 15-19 years of age who have contracted Chlamydia.

STATUS:

Active

GOAL

To lower the incidence of female adolescents aged 15-19 years who have contracted Chlamydia.

DEFINITION

To lower the incidence of female adolescents aged 15-19 years who have contracted Chlamydia.

Numerator:

Number of new cases annually reported of Chlamydia in the female adolescents aged 15-19 years.

Denominator:

Number of female adolescents aged 15-19 in the general population.

Units: 100 **Text:** 1

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Chlamydia is a reportable diseases. Data on total number of females ages 15 through 19 years is from the census.

SIGNIFICANCE

Sexually transmitted diseases interfere with fertility and can be life threatening. Women and minorities shoulder a heavier disease burden when sexually transmitted diseases are the issue. Abstinence from sexual intercourse will reduce the disease burden of adolescent females.

SP # 7

PERFORMANCE MEASURE: The percent of women not smoking during pregnancy.

STATUS: Active

GOAL To increase the number of women not smoking during pregnancy.

DEFINITION

Numerator:

Number of women per year who report smoking during pregnancy.

Denominator:

Number of women giving birth for the year .

Units: 100 **Text:** percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES PRAMSEpidemiology and Health Promotion/Vital Statistics

SIGNIFICANCE Smoking is cited as a major cause of low birth weight among infants.

SP # 8

PERFORMANCE MEASURE:

The percentage of eligible children receiving EPSDT services.

STATUS:

Active

GOAL

To increase the proportion of eligible children receiving EPSDT services.

DEFINITION

Numerator:

The number of children receiving EPSDT services.

Denominator:

The number of children eligible for EPSDT services.

Units: 100 **Text:** percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

EPSDT surveillance system data.Medicaid Reporting/HCFA 416

SIGNIFICANCE

The effectiveness of preventive services in reducing morbidity and premature mortality is well documented. Yet the full public health benefit to be derived from clinical preventive services remains to be achieved. Many clinical preventive services are underutilized.

FORM NOTES FOR FORM 16

None

FIELD LEVEL NOTES

None

FORM 17
HEALTH SYSTEMS CAPACITY INDICATORS
FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA
STATE: WV

HEALTH SYSTEMS CAPACITY MEASURE # 01

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493.9) per 10,000 children less than five years of age.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	87.2	90.4	93.6	91.8	90.9
Numerator	930	920	953	935	925
Denominator	106,659	101,805	101,805	101,805	101,805
Is the Data Provisional or Final?				Final	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 02

The percent Medicaid enrollees whose ages less than one year during the reporting year who received at least one initial periodic screen.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	100.0	92.9	91.2	95.1	90.8
Numerator	14,309	14,473	13,892	13,145	12,782
Denominator	14,309	15,584	15,227	13,818	14,078
Is the Data Provisional or Final?				Final	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 03

The percent State Childrens Health Insurance Program (SCHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	0	0	0	74.3	81.8
Numerator				75	90
Denominator				101	110
Is the Data Provisional or Final?				Final	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 04

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	81.1	85.9	88.2	86.0	88.6
Numerator	16,823	17,267	18,020	17,271	17,900
Denominator	20,731	20,108	20,430	20,081	20,200
Is the Data Provisional or Final?				Final	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 07

The percent of EPSDT eligible children aged 6 through 9 years who have received any dental services during the year.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	<u>39.6</u>	<u>43.1</u>	<u>44.3</u>	<u>47.5</u>	<u>47.9</u>
Numerator	<u>19,528</u>	<u>20,509</u>	<u>20,775</u>	<u>19,228</u>	<u>19,747</u>
Denominator	<u>49,313</u>	<u>47,540</u>	<u>46,917</u>	<u>40,500</u>	<u>41,244</u>
Is the Data Provisional or Final?				Final	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 08

The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	<u>24.7</u>	<u>16.8</u>	<u>18.8</u>	<u>25.1</u>	<u>22.6</u>
Numerator	<u>1,755</u>	<u>1,034</u>	<u>1,446</u>	<u>1,725</u>	<u>1,568</u>
Denominator	<u>7,098</u>	<u>6,140</u>	<u>7,706</u>	<u>6,880</u>	<u>6,951</u>
Is the Data Provisional or Final?				Final	Final

FORM NOTES FOR FORM 17

None

FIELD LEVEL NOTES

1. **Section Number:** Health Systems Capacity Indicator #01

Field Name: HSC01

Row Name:

Column Name:

Year: 2005

Field Note:

2003 data not available at this time. Should be available in Sept. or Oct. of 04. This data reflects the discharges of West Virginia residents under age 5, with the principal or secondary diagnosis of Asthma (ICD-9 493.0-493.9)

2. **Section Number:** Health Systems Capacity Indicator #04

Field Name: HSC04

Row Name:

Column Name:

Year: 2005

Field Note:

Denominator is the number of known women who received prenatal care.

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #05
(MEDICAID AND NON-MEDICAID COMPARISON)
STATE: WV

INDICATOR #05 <i>Comparison of health system capacity indicators for Medicaid, non-Medicaid, and all MCH populations in the State</i>	YEAR	DATA SOURCE	POPULATION		
			MEDICAID	NON-MEDICAID	ALL
a) <i>Percent of low birth weight (< 2,500 grams)</i>	2002	Matching data files	<u>11.2</u>	<u>7.2</u>	<u>9.2</u>
b) <i>Infant deaths per 1,000 live births</i>	2002	Matching data files	<u>4.6</u>	<u>4.4</u>	<u>9.1</u>
c) <i>Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester</i>	2002	Matching data files	<u>88</u>	<u>84</u>	<u>86</u>
d) <i>Percent of pregnant women with adequate prenatal care (observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index])</i>	2002	Matching data files	<u>82</u>	<u>88</u>	<u>86</u>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06 (MEDICAID ELIGIBILITY LEVEL)
STATE: WV

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL MEDICAID (Valid range: 100-300 percent)
a) <i>Infants (0 to 1)</i>	2002	<u>100</u>
b) <i>Medicaid Children</i> (Age range <u>1</u> to <u>5</u>)	2002	<u>100</u>
(Age range <u>6</u> to <u>12</u>)		<u>100</u>
(Age range <u>13</u> to <u>18</u>)		<u>100</u>
c) <i>Pregnant Women</i>	2002	<u>100</u>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06 (SCHIP ELIGIBILITY LEVEL)
STATE: WV

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL SCHIP
a) <i>Infants (0 to 1)</i>	2002	<u>200</u>
b) <i>Medicaid Children</i> (Age range <u>1</u> to <u>5</u>)	2002	<u>200</u>
(Age range <u>6</u> to <u>12</u>)		<u>200</u>
(Age range <u>13</u> to <u>18</u>)		<u>200</u>
c) <i>Pregnant Women</i>	2002	<u>250</u>

FORM NOTES FOR FORM 18

Data from 2002 Medicaid Eligibility files, 2002 Birth files and 2002 Infant death files.

FIELD LEVEL NOTES

None

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: WV

HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)
(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Information)

DATABASES OR SURVEYS	Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner? (Select 1 - 3) *	Does your MCH program have Direct access to the electronic database for analysis? (Select Y/N)
ANNUAL DATA LINKAGES		
Annual linkage of infant birth and infant death certificates	3	Yes
Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files	3	Yes
Annual linkage of birth certificates and WIC eligibility files	2	No
Annual linkage of birth certificates and newborn screening files	3	Yes
REGISTRIES AND SURVEYS		
Hospital discharge survey for at least 90% of in-State discharges	2	No
Annual birth defects surveillance system	3	Yes
Survey of recent mothers at least every two years (like PRAMS)	3	Yes

*Where:
1 = No, the MCH agency does not have this ability.
2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.
3 = Yes, the MCH agency always has this ability.

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: WV

DATA SOURCES	Does your state participate in the YRBS survey? (Select 1 - 3)*	Does your MCH program have direct access to the state YRBS database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	3	No
Other:		

HEALTH SYSTEMS CAPACITY INDICATOR #09C (Data Capacity) Overweight/Obesity
(The Ability of the State to Determine the Percent of Children Who are Obese or Overweight)

Data Source	Does your state participate in this survey/data source? (Select 1 - 3)*	Does your MCH program have direct access to this electronic database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	3	No
Pediatric Nutrition Surveillance System (PedNSS)	3	No
WIC Program Data	3	No
Other:		

*Where:
1 = No
2 = Yes, the State participates but the sample size is not large enough for valid statewide estimates for this age group.
3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

Notes:
1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05.

FORM NOTES FOR FORM 19

None

FIELD LEVEL NOTES

1. **Section Number:** Indicator 09A
Field Name: BAD
Row Name: Annual linkage of infant birth and infant death certificates
Column Name:
Year: 2005
Field Note:
MCH has access to a mirror image that is updated daily.

FORM 20
HEALTH STATUS INDICATORS #01-#05
MULTI-YEAR DATA
STATE: WV

HEALTH STATUS INDICATOR MEASURE # 01A

The percent of live births weighing less than 2,500 grams.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	8.0	8.4	8.8	9.3	_____
Numerator	1,667	1,746	1,804	1,915	_____
Denominator	20,731	20,860	20,430	20,683	_____
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 01B

The percent of live singleton births weighing less than 2,500 grams.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	7.0	7.0	_____	_____	_____
Numerator	1,324	1,411	_____	_____	_____
Denominator	18,808	20,252	_____	_____	_____
Is the Data Provisional or Final?					

HEALTH STATUS INDICATOR MEASURE # 02A

The percent of live births weighing less than 1,500 grams.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	1.3	1.5	1.6	1.7	_____
Numerator	278	318	332	349	_____
Denominator	20,731	20,860	20,430	20,683	_____
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 02B

The percent of live singleton births weighing less than 1,500 grams.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	1.1	1.3	_____	_____	_____
Numerator	205	254	_____	_____	_____
Denominator	18,808	20,252	_____	_____	_____
Is the Data Provisional or Final?					

HEALTH STATUS INDICATOR MEASURE # 03A

The death rate per 100,000 due to unintentional injuries among children aged 14 years and younger.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	9.8	14.9	19.4	9.1	
Numerator	32	49	64	30	
Denominator	326,805	329,137	329,137	329,137	
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 03B

The death rate per 100,000 for unintentional injuries among children aged 14 years and younger due to motor vehicle crashes.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	7.0	9.7	6.1	5.5	
Numerator	23	32	20	18	
Denominator	326,805	329,137	329,137	329,137	
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 03C

The death rate per 100,000 from unintentional injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	44.5	41.1	33.0	47.2	
Numerator	114	101	81	116	
Denominator	256,094	245,687	245,687	245,687	
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 04A

The rate per 100,000 of all nonfatal injuries among children aged 14 years and younger.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	165.8	152.8			
Numerator	542	503			
Denominator	326,805	329,137			
Is the Data Provisional or Final?					

HEALTH STATUS INDICATOR MEASURE # 04B

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among children aged 14 years and younger.

	1999	2000	Annual Indicator Data		
			2001	2002	2003
Annual Indicator	40.7	25.5			
Numerator	133	84			
Denominator	326,805	329,137			

Is the Data Provisional or Final?

HEALTH STATUS INDICATOR MEASURE # 04C

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	1999	2000	Annual Indicator Data		
			2001	2002	2003
Annual Indicator	154.2	120.5			
Numerator	395	296			
Denominator	256,094	245,687			

Is the Data Provisional or Final?

HEALTH STATUS INDICATOR MEASURE # 05A

The rate per 1,000 women aged 15 through 19 years with a reported case of chlamydia.

	1999	2000	Annual Indicator Data		
			2001	2002	2003
Annual Indicator	10.2	13.1	10.7	7.6	7.3
Numerator	706	799	656	463	446
Denominator	69,268	61,043	61,043	61,043	61,043

Is the Data Provisional or Final?

Final

Final

HEALTH STATUS INDICATOR MEASURE # 05B

The rate per 1,000 women aged 20 through 44 years with a reported case of chlamydia.

	1999	2000	Annual Indicator Data		
			2001	2002	2003
Annual Indicator	2.6	3.1	2.9	2.4	2.7
Numerator	779	914	856	722	787
Denominator	294,987	294,987	294,987	294,987	294,987

Is the Data Provisional or Final?

Provisional

Provisional

FORM NOTES FOR FORM 20

None

FIELD LEVEL NOTES

None

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: WV**

HSI #06A - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and race. (Demographics)*

For both parts A and B: Reporting Year: 0 Is this data from a State Projection? No

CATEGORY TOTAL POPULATION BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	0							
Children 1 through 4	0							
Children 5 through 9	0							
Children 10 through 14	0							
Children 15 through 19	0							
Children 20 through 24	0							
Children 0 through 24	0	0	0	0	0	0	0	0

HSI #06B - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)*

CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1			
Children 1 through 4			
Children 5 through 9			
Children 10 through 14			
Children 15 through 19			
Children 20 through 24			
Children 0 through 24	0	0	0

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: WV**

HSI #07A - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and race. (Demographics)*

For both parts A and B: Reporting Year: 0 Is this data from a State Projection? No

CATEGORY TOTAL LIVE BIRTHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Women < 15	0							
Women 15 through 17	0							
Women 18 through 19	0							
Women 20 through 34	0							
Women 35 or older	0							
Women of all ages	0	0	0	0	0	0	0	0

HSI #07B - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)*

CATEGORY TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Women < 15			
Women 15 through 17			
Women 18 through 19			
Women 20 through 34			
Women 35 or older			
Women of all ages	0	0	0

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: WV**

HSI #08A - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)

For both parts A and B: Reporting Year: 0 Is this data from a State Projection? No

CATEGORY TOTAL DEATHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	0							
Children 1 through 4	0							
Children 5 through 9	0							
Children 10 through 14	0							
Children 15 through 19	0							
Children 20 through 24	0							
Children 0 through 24	0	0	0	0	0	0	0	0

HSI #08B - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

CATEGORY TOTAL DEATHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1			
Children 1 through 4			
Children 5 through 9			
Children 10 through 14			
Children 15 through 19			
Children 20 through 24			
Children 0 through 24	0	0	0

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: WV**

HSI #09A - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)*

CATEGORY Miscellaneous Data BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown	Specific Reporting Year
All children 0 through 19	0								
Percent in household headed by single parent									
Percent in TANF (Grant) families									
Number enrolled in Medicaid	0								
Number enrolled in SCHIP	0								
Number living in foster home care	0								
Number enrolled in food stamp program	0								
Number enrolled in WIC	0								
Rate (per 100,000) of juvenile crime arrests									
Percentage of high school drop-outs (grade 9 through 12)									

HSI #09B - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)*

CATEGORY Miscellaneous Data BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported	Specific Reporting Year
All children 0 through 19				
Percent in household headed by single parent				
Percent in TANF (Grant) families				
Number enrolled in Medicaid				
Number enrolled in SCHIP				
Number living in foster home care				
Number enrolled in food stamp program				
Number enrolled in WIC				
Rate (per 100,000) of juvenile crime arrests				
Percentage of high school drop-outs (grade 9 through 12)				

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: WV**

HSI #10 - Demographics (Geographic Living Area) *Geographic living area for all resident children aged 0 through 19 years old. (Demographics)*

Reporting Year: Is this data from a State Projection? No

GEOGRAPHIC LIVING AREAS	TOTAL
Living in metropolitan areas	_____
Living in urban areas	_____
Living in rural areas	_____
Living in frontier areas	_____
Total - all children 0 through 19	0

Note:
The Total will be determined by adding reported numbers for urban, rural and frontier areas.

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: WV**

HSI #11 - Demographics (Poverty Levels) *Percent of the State population at various levels of the federal poverty level. (Demographics)*

Reporting Year: Is this data from a State Projection? No

POVERTY LEVELS	TOTAL
Total Population	_____
Percent Below: 50% of poverty	_____
100% of poverty	_____
200% of poverty	_____

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: WV**

HSI #12 - Demographics (Poverty Levels) *Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)*

Reporting Year: Is this data from a State Projection? No

POVERTY LEVELS	TOTAL
Children 0 through 19 years old	_____
Percent Below: 50% of poverty	_____
100% of poverty	_____
200% of poverty	_____

FORM NOTES FOR FORM 21

None

FIELD LEVEL NOTES

None