

TITLE V BLOCK GRANT APPLICATION
FORMS (1-21)
STATE: FL
APPLICATION YEAR: 2005

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APPLICATION FOR FEDERAL ASSISTANCE		2. DATE SUBMITTED	APPLICANT IDENTIFIER 364215061									
1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	Pre-application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	3. DATE RECEIVED BY STATE	STATE APPLICATION IDENTIFIER									
		4. DATE RECEIVED BY FEDERAL AGENCY	FEDERAL IDENTIFIER									
5. APPLICANT INFORMATION												
Legal Name: Florida Department Of Health		Organizational Unit: Florida Department of Health										
Address (give city, county, state and zip code) Office of Revenue Management 4052 Bald Cypress Way, Bin B01 Tallahassee, FL 32399 County: Leon		Name and telephone number of the person to be contacted on matters involving this application (give area code) Name: Annette Phelps, A.R.N.P., M.S.N. Tel Number: (850) 245-4102										
6. EMPLOYER IDENTIFICATION NUMBER (EIN): <table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 20px; height: 20px; text-align: center;">5</td><td style="width: 20px; height: 20px; text-align: center;">9</td><td style="width: 20px; height: 20px; text-align: center;">3</td><td style="width: 20px; height: 20px; text-align: center;">5</td><td style="width: 20px; height: 20px; text-align: center;">0</td><td style="width: 20px; height: 20px; text-align: center;">2</td><td style="width: 20px; height: 20px; text-align: center;">8</td><td style="width: 20px; height: 20px; text-align: center;">4</td><td style="width: 20px; height: 20px; text-align: center;">3</td></tr></table>		5	9	3	5	0	2	8	4	3	7. TYPE OF APPLICANT: (Enter appropriate letter in box) A A. State H. Independent School District B. County I. State Controlled Institution of Higher Learning C. Municipality J. Private University D. Township K. Indian Tribe E. Interstate L. Individual F. Intermunicipality M. Profit Organization G. Special District N. Other (Specify)	
5	9	3	5	0	2	8	4	3				
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) <input type="checkbox"/> <input type="checkbox"/> A. Increase Award B. Decrease Award C. Increase Duration Decrease Duration Other (specify):		9 NAME OF FEDERAL AGENCY: Health Resources and Services Administration, Maternal and Child Health Bureau										
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: <table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 20px; height: 20px; text-align: center;">9</td><td style="width: 20px; height: 20px; text-align: center;">3</td><td style="width: 20px; height: 20px; text-align: center;">9</td><td style="width: 20px; height: 20px; text-align: center;">9</td><td style="width: 20px; height: 20px; text-align: center;">4</td></tr></table> TITLE: Maternal and Child Health Services Block Grant		9	3	9	9	4	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Maternal and Child Health/CSHCN					
9	3	9	9	4								
12. AREAS AFFECTED BY PROJECT (cities, communities, states, etc.): State of Florida		13. PROPOSED PROJECT:										
Start Date: 10/01/2004		Ending Date: 09/30/2005										
14. CONGRESSIONAL DISTRICTS OF:		a. Applicant statewide	b. Project statewide									
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. YES, THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: 7/2/2004 b. NO <input type="checkbox"/> PROGRAM IS NOT COVERED BY E.O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW										
a. Federal	\$ <u>20,994,684.00</u>	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT <input type="checkbox"/> Yes. If "Yes", attach an explanation <input checked="" type="checkbox"/> No										
b. Applicant	\$ <u>0.00</u>											
c. State	\$ <u>303,654,030.00</u>											
d. Local	\$ <u>0.00</u>											
e. Other	\$ <u>29,603,125.00</u>											
f. Program Income	\$ <u>0.00</u>											
g. TOTAL	\$ <u>354,251,839.00</u>											
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY BY THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.												
a. Typed Name of Authorized Representative Bonita J. Sorenson, M.D., M.B.A.		b. Title Deputy State Health Officer	c. Telephone Number (850) 245-4243									
d. Signature of Authorized Representative		e. Date Signed										

FORM 2
MCH BUDGET DETAILS FOR FY 2005

[Secs. 504 (d) and 505(a)(3)(4)]

STATE: FL

1. FEDERAL ALLOCATION

(Item 15a of the Application Face Sheet [SF 424])
Of the Federal Allocation (1 above), the amount earmarked for:

\$ 20,994,684

A. Preventive and primary care for children:

\$ 7,382,886 (35.17%)

B. Children with special health care needs:

\$ 8,565,306 (40.8%)

(If either A or B is less than 30%, a waiver request must accompany the application)[Sec. 505(a)(3)]

C. Title V administrative costs:

\$ 1,303,602 (6.21%)

(The above figure cannot be more than 10%)[Sec. 504(d)]

2. UNOBLIGATED BALANCE (Item 15b of SF 424)

\$ 0

3. STATE MCH FUNDS (Item 15c of the SF 424)

\$ 303,654,030

4. LOCAL MCH FUNDS (Item 15d of SF 424)

\$ 0

5. OTHER FUNDS (Item 15e of SF 424)

\$ 29,603,125

6. PROGRAM INCOME (Item 15f of SF 424)

\$ 0

7. TOTAL STATE MATCH (Lines 3 through 6)

(Below is your State's FY 1989 Maintenance of Effort Amount)

\$ 155,212,322

\$ 333,257,155

8. FEDERAL-STATE TITLE V BLOCK GRANT PARTNERSHIP (SUBTOTAL)

(Total lines 1 through 6. Same as line 15g of SF 424)

\$ 354,251,839

9. OTHER FEDERAL FUNDS

(Funds under the control of the person responsible for the administration of the Title V program)

a. SPRANS: \$ 0

b. SSDI: \$ 100,000

c. CISS: \$ 0

d. Abstinence Education: \$ 2,575,503

e. Healthy Start: \$ 0

f. EMSC: \$ 0

g. WIC: \$ 223,745,000

h. AIDS: \$ 0

i. CDC: \$ 24,150,917

j. Education: \$ 0

k. Other:

Others (see notes) \$ 58,452,029

USDA CACFP grant \$ 101,950,230

10. OTHER FEDERAL FUNDS (SUBTOTAL of all Funds under item 9)

\$ 410,973,679

11. STATE MCH BUDGET TOTAL

(Partnership subtotal + Other Federal MCH Funds subtotal)

\$ 765,225,518

FORM NOTES FOR FORM 2

None

FIELD LEVEL NOTES

1. Section Number: Main

Field Name: OtherFedFundsOtherFund

Row Name: Other Federal Funds - Other Funds

Column Name:

Year: 2005

Field Note:

Other includes:

Medipass Waiver: \$15,855,274

TANF funds: \$11,371,588

School Health Title XXI: \$7,000,000

CMS Grants: \$23,990,167

State Assessment Initiatives Agreement: \$170,000

Children's Oral Health Care: \$65,000

Breakdown of funds listed on Form 2 or above:

WIC

infrastructure \$71,495

food grant \$54,233,362

administration \$169,440,143

CDC

Cancer Registry \$1,375,018

Cancer Prevention \$187,331

Obesity \$400,000

Diabetes Control Program \$647,183

Family Planning \$9,330,988

Arthritis \$293,283

Cardiovascular Health \$1,000,000

Sexual Violence Prevention \$2,321,491

Breast & Cervical Cancer \$4,300,000

Coordinated School Health \$100,000

Preventive Health BG \$4,058,059

Infant Health Initiative \$137,564

TANF Funds

Abstinence \$2,000,000

Teen Pregnancy Prevention \$1,500,000

Ounce of Prevention \$2,071,588

CMS DE&I \$3,800,000

School Health \$2,000,000

Medipass Waiver

HS Waiver Services \$11,285,951

SOBRA \$4,569,323

CMS grants

PART H IDEA, infants & toddlers \$22,092,807

Early Hearing Detection \$150,000

Universal Newborn Hearing \$155,383

IDEA PART B preschool \$587,032

IDEA PART B entitlement \$939,785

Southeast Fl. Sickle Cell \$65,160

**FORM 3
STATE MCH FUNDING PROFILE**

[Secs. 505(a) and 506(a)(1-3)]

STATE: FL

	FY 2003		FY 2004		FY 2005	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation <i>(Line1, Form 2)</i>	\$ 20,097,022	\$ 20,097,022	\$ 22,424,181	\$ 0	\$ 20,994,684	\$ 0
2. Unobligated Balance <i>(Line2, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3. State Funds <i>(Line3, Form 2)</i>	\$ 288,487,329	\$ 227,586,700	\$ 296,340,231	\$ 0	\$ 303,654,030	\$ 0
4. Local MCH Funds <i>(Line4, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Other Funds <i>(Line5, Form 2)</i>	\$ 35,619,559	\$ 25,121,484	\$ 33,198,870	\$ 0	\$ 29,603,125	\$ 0
6. Program Income <i>(Line6, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7. Subtotal <i>(Line8, Form 2)</i>	\$ 344,203,910	\$ 272,805,206	\$ 351,963,282	\$ 0	\$ 354,251,839	\$ 0
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds <i>(Line10, Form 2)</i>	\$ 327,276,619	\$ 327,250,285	\$ 362,197,077	\$ 0	\$ 410,973,679	\$ 0
9. Total <i>(Line11, Form 2)</i>	\$ 671,480,529	\$ 600,055,491	\$ 714,160,359	\$ 0	\$ 765,225,518	\$ 0
(STATE MCH BUDGET TOTAL)						

**FORM 3
STATE MCH FUNDING PROFILE**

[Secs. 505(a) and 506((a))/(1-3)]

STATE: FL

	FY 2000		FY 2001		FY 2002	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation <i>(Line1, Form 2)</i>	\$ 19,234,340	\$ 18,698,065	\$ 19,511,836	\$ 19,501,124	\$ 19,501,124	\$ 19,501,124
2. Unobligated Balance <i>(Line2, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3. State Funds <i>(Line3, Form 2)</i>	\$ 259,958,842	\$ 200,792,407	\$ 279,787,306	\$ 235,091,021	\$ 275,702,268	\$ 209,575,070
4. Local MCH Funds <i>(Line4, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Other Funds <i>(Line5, Form 2)</i>	\$ 26,680,746	\$ 23,035,397	\$ 32,256,448	\$ 24,319,106	\$ 34,098,668	\$ 24,306,143
6. Program Income <i>(Line6, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7. Subtotal <i>(Line8, Form 2)</i>	\$ 305,873,928	\$ 242,525,869	\$ 331,555,590	\$ 278,911,251	\$ 329,302,060	\$ 253,382,337
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds <i>(Line10, Form 2)</i>	\$ 266,595,136	\$ 261,725,116	\$ 272,286,875	\$ 271,512,597	\$ 271,649,162	\$ 281,940,911
9. Total <i>(Line11, Form 2)</i>	\$ 572,469,064	\$ 504,250,985	\$ 603,842,465	\$ 550,423,848	\$ 600,951,222	\$ 535,323,248
(STATE MCH BUDGET TOTAL)						

FORM NOTES FOR FORM 3

None

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: StateMCHFundsExpended
Row Name: State Funds
Column Name: Expended
Year: 2002
Field Note:
In Florida, we do not receive budget authority to allocate the entire budgeted amount.
2. **Section Number:** Main
Field Name: StateMCHFundsExpended
Row Name: State Funds
Column Name: Expended
Year: 2003
Field Note:
In Florida, we do not receive budget authority to allocate the entire budgeted amount.
3. **Section Number:** Main
Field Name: OtherFundsExpended
Row Name: Other Funds
Column Name: Expended
Year: 2002
Field Note:
In Florida, we do not receive budget authority to allocate the entire budgeted amount.
4. **Section Number:** Main
Field Name: OtherFundsExpended
Row Name: Other Funds
Column Name: Expended
Year: 2003
Field Note:
In Florida, we do not receive budget authority to allocate the entire budgeted amount.
5. **Section Number:** Main
Field Name: OtherFedFundsExpended
Row Name: Other Federal Funds
Column Name: Expended
Year: 2002
Field Note:
Expenditures for 2003 are based on actual grant awards for that year. The budgeted amount of \$271,649,162 was estimated in 2000 for the FY2002 application. Actual other federal funds received in 2002 totaled \$293,699,659.

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: FL

	FY 2003		FY 2004		FY 2005	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Federal-State MCH Block Grant Partnership						
a. Pregnant Women	\$ 45,939,519	\$ 42,639,455	\$ 46,836,810	\$ 0	\$ 45,631,534	\$ 0
b. Infants < 1 year old	\$ 16,179,305	\$ 14,322,273	\$ 16,428,590	\$ 0	\$ 17,523,776	\$ 0
c. Children 1 to 22 years old	\$ 119,902,744	\$ 84,024,003	\$ 123,257,189	\$ 0	\$ 124,574,430	\$ 0
d. Children with Special Healthcare Needs	\$ 139,700,664	\$ 115,505,724	\$ 143,596,796	\$ 0	\$ 144,525,894	\$ 0
e. Others	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
f. Administration	\$ 22,481,678	\$ 16,313,751	\$ 21,843,897	\$ 0	\$ 21,996,205	\$ 0
g. SUBTOTAL	\$ 344,203,910	\$ 272,805,206	\$ 351,963,282	\$ 0	\$ 354,251,839	\$ 0

II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).

a. SPRANS	\$ 0	\$ 0	\$ 0
b. SSDI	\$ 100,000	\$ 100,000	\$ 100,000
c. CISS	\$ 0	\$ 0	\$ 0
d. Abstinence Education	\$ 2,207,883	\$ 2,207,883	\$ 2,575,503
e. Healthy Start	\$ 0	\$ 0	\$ 0
f. EMSC	\$ 0	\$ 0	\$ 0
g. WIC	\$ 199,839,072	\$ 213,249,470	\$ 223,745,000
h. AIDS	\$ 0	\$ 0	\$ 0
i. CDC	\$ 7,476,912	\$ 21,412,586	\$ 24,150,917
j. Education	\$ 0	\$ 0	\$ 0
k. Other			
Others (see notes)	\$ 0	\$ 33,227,138	\$ 58,452,029
USDA CACFP grant	\$ 78,000,000	\$ 0	\$ 101,950,230
USDA CACFP	\$ 0	\$ 92,000,000	\$ 0
KidCare	\$ 4,646,772	\$ 0	\$ 0
others (see notes)	\$ 30,935,812	\$ 0	\$ 0
Preventive Health BG	\$ 4,070,168	\$ 0	\$ 0
III. SUBTOTAL	\$ 327,276,619	\$ 362,197,077	\$ 410,973,679

FORM 4
BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: FL

	FY 2000		FY 2001		FY 2002	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Federal-State MCH Block Grant Partnership						
a. Pregnant Women	\$ 72,675,645	\$ 57,624,146	\$ 51,829,765	\$ 43,593,828	\$ 46,640,697	\$ 35,878,939
b. Infants < 1 year old	\$ 8,136,247	\$ 6,451,188	\$ 17,415,289	\$ 14,642,841	\$ 15,678,071	\$ 12,060,999
c. Children 1 to 22 years old	\$ 100,479,585	\$ 79,669,748	\$ 102,104,202	\$ 85,904,665	\$ 112,705,935	\$ 86,732,774
d. Children with Special Healthcare Needs	\$ 106,138,253	\$ 84,156,477	\$ 140,393,899	\$ 118,091,024	\$ 133,737,799	\$ 102,898,567
e. Others	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
f. Administration	\$ 18,444,198	\$ 14,624,310	\$ 19,812,435	\$ 16,678,893	\$ 20,539,558	\$ 15,811,058
g. SUBTOTAL	\$ 305,873,928	\$ 242,525,869	\$ 331,555,590	\$ 278,911,251	\$ 329,302,060	\$ 253,382,337

II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).

a. SPRANS	\$ 0	\$ 0	\$ 0
b. SSDI	\$ 100,000	\$ 100,000	\$ 100,000
c. CISS	\$ 50,000	\$ 50,000	\$ 50,000
d. Abstinence Education	\$ 2,207,883	\$ 2,207,883	\$ 2,207,883
e. Healthy Start	\$ 0	\$ 0	\$ 0
f. EMSC	\$ 0	\$ 0	\$ 0
g. WIC	\$ 186,742,879	\$ 192,412,120	\$ 192,412,120
h. AIDS	\$ 0	\$ 0	\$ 0
i. CDC	\$ 635,000	\$ 986,888	\$ 1,014,570
j. Education	\$ 0	\$ 0	\$ 0
k. Other			
Preventive Health BG	\$ 0	\$ 0	\$ 4,008,674
USDA Child Care	\$ 0	\$ 69,763,025	\$ 71,855,915
Prev. Health Block Grant	\$ 6,766,959	\$ 6,766,959	\$ 0
USDA	\$ 70,092,415	\$ 0	\$ 0
III. SUBTOTAL	\$ 266,595,136	\$ 272,286,875	\$ 271,649,162

FORM NOTES FOR FORM 4

None

FIELD LEVEL NOTES

1. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenExpended
Row Name: Pregnant Women
Column Name: Expended
Year: 2002
Field Note:
In Florida, we do not receive budget authority to allocate the entire budgeted amount.
2. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Expended
Row Name: Infants <1 year old
Column Name: Expended
Year: 2002
Field Note:
In Florida, we do not receive budget authority to allocate the entire budgeted amount.
3. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Expended
Row Name: Infants <1 year old
Column Name: Expended
Year: 2003
Field Note:
In Florida, we do not receive budget authority to allocate the entire budgeted amount.
4. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_1_22Expended
Row Name: Children 1 to 22 years old
Column Name: Expended
Year: 2002
Field Note:
In Florida, we do not receive budget authority to allocate the entire budgeted amount.
5. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_1_22Expended
Row Name: Children 1 to 22 years old
Column Name: Expended
Year: 2003
Field Note:
In Florida, we do not receive budget authority to allocate the entire budgeted amount.
6. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNExpended
Row Name: CSHCN
Column Name: Expended
Year: 2002
Field Note:
In Florida, we do not receive budget authority to allocate the entire budgeted amount.
7. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNExpended
Row Name: CSHCN
Column Name: Expended
Year: 2003
Field Note:
In Florida, we do not receive budget authority to allocate the entire budgeted amount.
8. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: AdminExpended
Row Name: Administration
Column Name: Expended
Year: 2002
Field Note:
In Florida, we do not receive budget authority to allocate the entire budgeted amount.
9. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: AdminExpended
Row Name: Administration
Column Name: Expended
Year: 2003
Field Note:
In Florida, we do not receive budget authority to allocate the entire budgeted amount.

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: FL

TYPE OF SERVICE	FY 2003		FY 2004		FY 2005	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 62,645,112	\$ 49,650,547	\$ 64,057,317	\$ 0	\$ 64,473,834	\$ 0
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 144,909,846	\$ 114,850,992	\$ 148,176,541	\$ 0	\$ 149,140,024	\$ 0
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 47,155,935	\$ 37,374,313	\$ 48,218,970	\$ 0	\$ 48,532,502	\$ 0
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 89,493,017	\$ 70,929,354	\$ 91,510,454	\$ 0	\$ 92,105,479	\$ 0
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 344,203,910	\$ 272,805,206	\$ 351,963,282	\$ 0	\$ 354,251,839	\$ 0

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: FL

TYPE OF SERVICE	FY 2000		FY 2001		FY 2002	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 55,669,055	\$ 44,139,708	\$ 60,343,117	\$ 50,761,848	\$ 59,932,975	\$ 46,115,585
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 128,772,924	\$ 102,103,391	\$ 139,584,903	\$ 117,421,637	\$ 138,636,167	\$ 106,673,964
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 41,904,728	\$ 33,226,044	\$ 45,423,116	\$ 38,210,841	\$ 45,114,382	\$ 34,713,380
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 79,527,221	\$ 63,056,726	\$ 86,204,454	\$ 72,516,925	\$ 85,618,536	\$ 65,879,408
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 305,873,928	\$ 242,525,869	\$ 331,555,590	\$ 278,911,251	\$ 329,302,060	\$ 253,382,337

FORM NOTES FOR FORM 5

None

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2002
Field Note:
In Florida, we do not receive budget authority to allocate the entire budgeted amount.
2. **Section Number:** Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2003
Field Note:
In Florida, we do not receive budget authority to allocate the entire budgeted amount.
3. **Section Number:** Main
Field Name: EnablingExpended
Row Name: Enabling Services
Column Name: Expended
Year: 2002
Field Note:
In Florida, we do not receive budget authority to allocate the entire budgeted amount.
4. **Section Number:** Main
Field Name: EnablingExpended
Row Name: Enabling Services
Column Name: Expended
Year: 2003
Field Note:
In Florida, we do not receive budget authority to allocate the entire budgeted amount.
5. **Section Number:** Main
Field Name: PopBasedExpended
Row Name: Population-Based Services
Column Name: Expended
Year: 2002
Field Note:
In Florida, we do not receive budget authority to allocate the entire budgeted amount.
6. **Section Number:** Main
Field Name: PopBasedExpended
Row Name: Population-Based Services
Column Name: Expended
Year: 2003
Field Note:
In Florida, we do not receive budget authority to allocate the entire budgeted amount.
7. **Section Number:** Main
Field Name: InfrastrBuildExpended
Row Name: Infrastructure Building Services
Column Name: Expended
Year: 2002
Field Note:
In Florida, we do not receive budget authority to allocate the entire budgeted amount.
8. **Section Number:** Main
Field Name: InfrastrBuildExpended
Row Name: Infrastructure Building Services
Column Name: Expended
Year: 2003
Field Note:
In Florida, we do not receive budget authority to allocate the entire budgeted amount.

FORM 6

NUMBER AND PERCENTAGE OF NEWBORNS AND OTHERS SCREENED, CASES CONFIRMED, AND TREATED

Sect. 506(a)(2)(B)(iii)

STATE: FL

Total Births by Occurrence: 205,580

Reporting Year: **2002**

Type of Screening Tests	(A) Receiving at least one Screen (1)		(B) No. of Presumptive Positive Screens	(C) No. Confirmed Cases (2)	(D) Needing Treatment that Received Treatment(3)	
	No.	%			No.	%
Phenylketonuria	203,524	99	184	8	8	100
Congenital Hypothyroidism	203,524	99	821	59	59	100
Galactosemia	203,524	99	23	3	3	100
Sickle Cell Disease	203,524	99	416	218	218	100

Other Screening (Specify)

Congenital Adrenal Hyperplasia (CAH)	203,524	99	797	7	7	100
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Screening Programs for Older Children & Women (Specify Tests by name)

- (1) Use occurrent births as denominator.
 (2) Report only those from resident births.
 (3) Use number of confirmed cases as denominator.

FORM NOTES FOR FORM 6

None

FIELD LEVEL NOTES

None

FORM 7
NUMBER OF INDIVIDUALS SERVED (UNDUPLICATED) UNDER TITLE V
(BY CLASS OF INDIVIDUALS AND PERCENT OF HEALTH COVERAGE)

[Sec. 506(a)(2)(A)(i-ii)]

STATE: FL

Reporting Year: 2003

Types of Individuals Served	TITLE V	PRIMARY SOURCES OF COVERAGE				
	(A) Total Served	(B) Title XIX %	(C) Title XXI %	(D) Private/Other %	(E) None %	(F) Unknown %
Pregnant Women	121,097	96.1	0.5	2.7	0.8	
Infants < 1 year old	69,235	95.7	0.5	3.1	0.8	
Children 1 to 22 years old	195,059	78.7	16.7	3.7	0.9	
Children with Special Healthcare Needs	56,636	51.3	17.0	31.7		
Others	206,943	40.1	2.1	44.8	13.0	
TOTAL	648,970					

FORM NOTES FOR FORM 7

None

FIELD LEVEL NOTES

1. **Section Number:** Main

Field Name: Children_0_1_TS

Row Name: Infants <1 year of age

Column Name: Title V Total Served

Year: 2005

Field Note:

Infants served under Title V differs from total infants screened on Form 6 because of the way Florida determines and counts the number of infants served by Title V. Infants served by Title V is the unduplicated count of clients <1 served in Healthy Start (program component 31) plus the unduplicated count of clients < 1 served in Child Health (program component 29).

FORM 8
DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE
XIX
(BY RACE AND ETHNICITY)
[SEC. 506(A)(2)(C-D)]
STATE: FL

Reporting Year: 2003

I. UNDUPLICATED COUNT BY RACE

	(A) Total All Races	(B) White	(C) Black or African American	(D) American Indian or Native Alaskan	(E) Asian	(F) Native Hawaiian or Other Pacific Islander	(G) More than one race reported	(H) Other and Unknown
DELIVERIES								
Total Deliveries in State	211,027	156,425	46,911	1,077	710	5,045		859
Title V Served	121,097	89,764	26,920	619	407	2,895		492
Eligible for Title XIX	116,314	86,218	25,857	594	391	2,781		473
INFANTS								
Total Infants in State	205,580	152,127	46,123	1,070	656	4,728		876
Title V Served	69,235	51,233	15,534	360	221	1,592		295
Eligible for Title XIX	66,229	49,009	14,859	345	211	1,523		282

II. UNDUPLICATED COUNT BY ETHNICITY

	(A) Total NOT Hispanic or Latino	(B) Total Hispanic or Latino	(C) Ethnicity Not Reported	HISPANIC OR LATINO (Sub-categories by country or area of origin)				
				(B.1) Mexican	(B.2) Cuban	(B.3) Puerto Rican	(B.4) Central and South American	(B.5) Other and Unknown
DELIVERIES								
Total Deliveries in State	156,012	54,710	305	13,295	10,549	9,492	20,144	1,230
Title V Served	89,527	31,395	175	7,629	6,054	5,447	11,560	705
Eligible for Title XIX	85,991	30,155	168	7,328	5,814	5,232	11,103	678
INFANTS								
Total Infants in State	153,576	51,618	386	12,689	10,093	8,865	18,677	1,294
Title V Served	51,721	17,384	130	4,273	3,399	2,986	6,290	436
Eligible for Title XIX	49,476	16,629	124	4,087	3,252	2,856	6,017	417

FORM NOTES FOR FORM 8

None

FIELD LEVEL NOTES

1. **Section Number:** I. Unduplicated Count By Race

Field Name: InfantsTotal_All

Row Name: Total Infants in State

Column Name: Total All Races

Year: 2005

Field Note:

Total infants on Form 8 differs from infants served under Title V on Form 7 because of the way Florida determines and counts the number of infants served by Title V. Infants served by Title V is the unduplicated count of clients <1 served in Healthy Start (program component 31) plus the unduplicated count of clients < 1 served in Child Health (program component 29).

FORM NOTES FOR FORM 9

None

FIELD LEVEL NOTES

None

FORM 10
TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT
STATE PROFILE FOR FY 2005
[Sec. 506(A)(1)]
STATE: FL

1. State MCH Administration:
(max 2500 characters)

The Department of Health is the agency responsible for the administration of the Title V program in Florida. Maternal and child health responsibilities are divided between Family Health Services (pregnant women and children) and Children's Medical Services (children with special health care needs). The Department of Health administers health programs through its county health departments and Children's Medical Services offices. Healthy Start continues to be our priority maternal and child health initiative in Florida. Healthy Start is designed to ensure access to maternal and child health services to all women and children in Florida. Other efforts towards improving maternal and child health include services to substance exposed newborns, Fetal and Infant Mortality Review projects, improving pregnancy outcomes, prenatal smoking cessation, and pregnancy associated mortality review. Services for children with special health care needs include the Early Intervention Program, high risk obstetrical satellite clinics, Regional Perinatal Intensive Care Centers and clinic based medical and therapeutic care.

Block Grant Funds

2. Federal Allocation (Line 1, Form 2)	\$ <u>20,994,684</u>
3. Unobligated balance (Line 2, Form 2)	\$ <u>0</u>
4. State Funds (Line 3, Form 2)	\$ <u>303,654,030</u>
5. Local MCH Funds (Line 4, Form 2)	\$ <u>0</u>
6. Other Funds (Line 5, Form 2)	\$ <u>29,603,125</u>
7. Program Income (Line 6, Form 2)	\$ <u>0</u>
8. Total Federal-State Partnership (Line 8, Form 2)	\$ <u>354,251,839</u>

9. Most significant providers receiving MCH funds:

Healthy Start Coalitions

10. Individuals served by the Title V Program (Col. A, Form 7)

a. Pregnant Women	<u>121,097</u>
b. Infants < 1 year old	<u>69,235</u>
c. Children 1 to 22 years old	<u>195,059</u>
d. CSHCN	<u>56,636</u>
e. Others	<u>206,943</u>

11. Statewide Initiatives and Partnerships:

a. Direct Medical Care and Enabling Services:
(max 2500 characters)

Children's Medical Services Integrated Service Delivery Network - A comprehensive continuum of medical and supporting services to eligible individuals with special health care needs. The system of care is a statewide integrated network of providers that includes local, regional and tertiary care facilities. Providers and families are supported through a case management system that includes nurse case managers, social workers and health care professionals. The service continuum includes prevention, early intervention, primary care and medical and therapeutic care. Child Health Services for Children under 1 - Child Health Services are provided mainly by the County Health Departments and include immunizations, periodic health history and physical examinations, laboratory screening tests for health indicators such as lead and anemia, developmental screening, risk assessment, parent education, accident prevention and substance abuse prevention education. Child Health is funded 100% by Title V.

b. Population-Based Services:
(max 2500 characters)

Pregnancy Associated Mortality Review (PAMR) project - a population-based surveillance and selective case review process that monitors trends in pregnancy associated deaths, and identifies gaps in care and systematic service delivery problems. Fetal and Infant Mortality Review (FIMR) project - a community-based effort to provide quality improvement mechanisms that identify medical, psychosocial, environmental and structural factors that may contribute to fetal and infant deaths. Healthy Start Prenatal Screening - used to identify pregnant women who have an increased risk of pregnancy complications or poor birth outcomes due to environmental, medical, nutritional, or behavioral risk factors. Every pregnant woman is eligible for the screening process. Women at-risk may be eligible for care coordination and other services, based on need and local resources. Healthy Start Infant Screening - used to identify infants who are at increased risk of poor health or adverse development due to environmental, medical, nutritional, or behavioral risk factors. Every infant born in Florida is eligible for the screening process.

c. Infrastructure Building Services:
(max 2500 characters)

Healthy Start Coalitions - There are 32 Healthy Start Coalitions covering 66 of the 67 counties in Florida to ensure local leadership and planning for a system of care, to promote optimum health outcomes for pregnant women and infants. Additional capacity is provided through partnerships with the private sector, the public sector, state government, local government, community alliances, and maternal and child health care providers. Healthy Start Evaluation - The Healthy Start program includes an evaluation component of all Healthy Start services. This includes tracking the number of participants who receive Healthy Start services and comparing these numbers to indicators of improved pregnancy outcomes or infant developmental outcomes such as infant mortality, entry into prenatal care, and the number of sudden infant deaths.

12. The primary Title V Program contact person:

Name Annette Phelps, A.R.N.P., M.S.N.
 Title _____

13. The children with special health care needs (CSHCN) contact person:

Name Phyllis J. Sloyer, M.P.A.
 Title _____

Division Director, Family Health Services

Address Family Health Services4052 Bald Cypress WayBin #A1
City Tallahassee
State FL
Zip 32399-1723
Phone (850) 245-4102
Fax (850) 414-6091
Email Annette_Phelps@doh.state.fl.us
Web

Division Director

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City Tallahassee
State FL
Zip 32399-1707
Phone (850) 245-4218
Fax (850) 488-3813
Email Phyllis_Sloyer@doh.state.fl.us
Web

FORM NOTES FOR FORM 10

None

FIELD LEVEL NOTES

1. **Section Number:** Most significant providers receiving MCH funds

Field Name: ProviderFund1

Row Name:

Column Name:

Year: 2005

Field Note:

Healthy Start Coalitions, according to local needs, distribute MCH funds to County Health Departments, hospitals, private physicians and obstetricians, childbirth and parenting educators, mental health counselors, smoking cessation counselors, etc.

FORM 11
TRACKING PERFORMANCE MEASURES
[SECS 485 (2)(2)(B)(III) AND 486 (A)(2)(A)(III)]
STATE: FL

PERFORMANCE MEASURE # 01

The percent of newborns who are screened and confirmed with condition(s) mandated by their State-sponsored newborn screening programs (e.g. phenylketonuria and hemoglobinopathies) who receive appropriate follow up as defined by their State.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	99	99	99	99	99
Annual Indicator	99.0	99.0	99.0	99.0	99.0
Numerator	194,993	201,989	203,742	203,524	208,917
Denominator	196,963	204,030	205,800	205,580	211,027
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	100	100	100	100	100
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 02

The percent of children with special health care needs age 0 to 18 years whose families partner in decision making at all levels and are satisfied with the services they receive. (CSHCN survey)

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective					47
Annual Indicator				45.4	45.4
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	49	51	53	55	57
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 03

The percent of children with special health care needs age 0 to 18 who receive coordinated, ongoing, comprehensive care within a medical home. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	_____	_____	_____	_____	47
Annual Indicator	_____	_____	_____	46.8	46.8
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	49	51	53	55	57
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 04

The percent of children with special health care needs age 0 to 18 whose families have adequate private and/or public insurance to pay for the services they need. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	_____	_____	_____	_____	47
Annual Indicator	_____	_____	_____	54.4	54.4
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	49	51	53	55	57
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 05

Percent of children with special health care needs age 0 to 18 whose families report the community-based service systems are organized so they can use them easily. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	_____	_____	_____	_____	67
Annual Indicator	_____	_____	_____	69.4	69.4
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	69	71	73	75	77
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 06

The percentage of youth with special health care needs who received the services necessary to make transition to all aspects of adult life. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	_____	_____	_____	5.8	5.8
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 07

Percent of 19 to 35 month olds who have received full schedule of age appropriate immunizations against Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, and Hepatitis B.

	Annual Objective and Performance Data				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>84</u>	<u>90</u>	<u>90</u>	<u>90</u>	<u>90</u>
Annual Indicator	<u>86.2</u>	<u>86.6</u>	<u>85.5</u>	<u>85.3</u>	<u>79.4</u>
Numerator	<u>165,766</u>	<u>169,358</u>	<u>168,403</u>	<u>174,038</u>	<u>163,405</u>
Denominator	<u>192,304</u>	<u>195,564</u>	<u>196,963</u>	<u>204,030</u>	<u>205,800</u>
Is the Data Provisional or Final?				Final	Final

	Annual Objective and Performance Data				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>90</u>	<u>90</u>	<u>90</u>	<u>90</u>	<u>90</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 08

The rate of birth (per 1,000) for teenagers aged 15 through 17 years.

	Annual Objective and Performance Data				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>37.4</u>	<u>33.2</u>	<u>32.7</u>	<u>32.1</u>	<u>23.2</u>
Annual Indicator	<u>30.2</u>	<u>28.8</u>	<u>26.0</u>	<u>23.6</u>	<u>22.4</u>
Numerator	<u>8,764</u>	<u>8,645</u>	<u>8,013</u>	<u>7,428</u>	<u>7,171</u>
Denominator	<u>289,782</u>	<u>300,216</u>	<u>308,301</u>	<u>315,039</u>	<u>320,440</u>
Is the Data Provisional or Final?				Final	Provisional

	Annual Objective and Performance Data				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>23</u>	<u>22.7</u>	<u>22.5</u>	<u>22.3</u>	<u>22</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 09

Percent of third grade children who have received protective sealants on at least one permanent molar tooth.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	55	42	45	25	25.2
Annual Indicator	40.5	29.5	21.7	20.7	
Numerator	24,917	18,545	14,833	14,745	
Denominator	61,523	62,867	68,353	71,205	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	25.4	25.6	25.8	26	26.2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 10

The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	4.8	4.6	4.4	4	3.8
Annual Indicator	4.7	4.4	3.8	3.7	
Numerator	142	135	118	115	
Denominator	3,003,357	3,061,306	3,100,981	3,100,918	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	3.6	3.5	3.4	3.3	3.2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 11

Percentage of mothers who breastfeed their infants at hospital discharge.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	59	65	66	67	70
Annual Indicator	64.1	66.6	68.4	69.6	70.4
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	71	72	73	74	75
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 12

Percentage of newborns who have been screened for hearing before hospital discharge.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	25	50	75	98	99
Annual Indicator	35.9	47.7	91.9	98.8	98.0
Numerator	70,458	97,258	188,200	203,113	206,806
Denominator	196,288	204,030	204,800	205,580	211,027
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	99	99	99	99	99
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 13

Percent of children without health insurance.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	15	12	10.5	13	15
Annual Indicator	13.4	13.9	13.9	15.0	15.7
Numerator	489,891	510,958	551,549	593,213	645,741
Denominator	3,656,626	3,675,955	3,967,977	3,962,531	4,113,000
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	15	15	15	15	15
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 14

Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	85.7	87	90.9	91.5	92.6
Annual Indicator	86.6	90.4	89.9	92.3	94.1
Numerator	1,033,891	1,124,413	1,226,782	1,316,733	1,495,721
Denominator	1,193,186	1,243,809	1,364,950	1,426,472	1,589,640
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	94.3	94.5	94.8	95	95.2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 15

The percent of very low birth weight infants among all live births.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	1.2	1.5	1.5	1.5	1.5
Annual Indicator	1.6	1.5	1.6	1.6	1.6
Numerator	3,212	3,115	3,303	3,324	3,293
Denominator	196,288	203,732	205,800	205,580	211,027
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	1.5	1.4	1.4	1.3	1.3
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 16

The rate (per 100,000) of suicide deaths among youths aged 15 through 19.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	8.05	6.9	6.8	6.7	6.6
Annual Indicator	7.0	6.1	6.7	7.0	5.1
Numerator	65	58	70	75	56
Denominator	927,044	957,537	1,051,356	1,071,066	1,088,939
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	6.5	6.4	6.3	6.2	6.1
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 17

Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	85	87.5	90	90	90
Annual Indicator	86.0	87.8	84.4	86.2	83.1
Numerator	2,761	2,738	2,788	2,864	2,737
Denominator	3,212	3,119	3,303	3,324	3,293
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	90	90	90	90	90
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 18

Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	87	84	84.5	85	85.7
Annual Indicator	83.9	83.8	84.1	85.4	85.9
Numerator	163,794	169,059	171,080	173,475	179,257
Denominator	195,116	201,747	203,337	203,158	208,679
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	86	86.3	86.6	87	87.2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 1

The percentage of Part C eligible children receiving service

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	70%	80%	85%	90%	92
Annual Indicator	80.0	83.4	90.0	101.1	95.3
Numerator	28,202	29,996	32,282	37,466	39,333
Denominator	35,242	35,983	35,886	37,060	41,260
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	95	98	98	98	
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 3

The percentage of pregnant women reporting domestic violence on the PRAMS survey

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	6.8%	7%	7.2%	7.4%	7.6
Annual Indicator	7.1	4.9	4.8		
Numerator	13,556	9,719	9,663		
Denominator	191,541	197,380	200,173		
Is the Data Provisional or Final?				Provisional	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	7.8	8	8.2	8.4	8.6
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 4

The percentage of subsequent births to teens age 15 to 19

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	12.74%	15.6%	15.4%	15.3%	15.5
Annual Indicator	15.7	16.0	15.5	14.8	16.1
Numerator	5,562	5,436	5,130	4,663	4,682
Denominator	35,316	34,013	33,056	31,609	29,036
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	15.2	15	14.7	14.5	14.6
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 5

The percentage of women reporting tobacco use during pregnancy

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	10.5%	10%	9.7%	9.5%	8.4
Annual Indicator	10.2	9.4	9.1	8.6	8.1
Numerator	20,050	19,205	18,691	17,674	16,998
Denominator	196,288	203,732	205,800	205,580	211,027
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	8.2	8	7.8	7.6	7.4
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 6

The rate per 100,000 of reported cases of perinatal transmission of HIV

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	6	16	15.5	15	10.2
Annual Indicator	12.1	8.3	15.9	12.3	
Numerator	46	33	62	50	
Denominator	381,251	398,369	389,451	407,611	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	10	9.8	9.6	9.4	9.2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 7

The rate per 1,000 of hospital discharges due to asthma in children age 0-14

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	3.0	2.8	2.6	3	2.8
Annual Indicator	2.8	3.0	3.1	2.9	3.1
Numerator	8,497	9,171	9,848	8,924	9,463
Denominator	3,003,357	3,100,981	3,128,539	3,100,918	3,092,578
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	2.6	2.5	2.4	2.3	2.2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 8

The percentage of low-income children who access dental care

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	19.2	15	15.5	18.2	18.7
Annual Indicator	13.8	16.5	17.7	22.2	
Numerator	299,874	323,834	392,860	440,959	
Denominator	2,180,896	1,962,634	2,219,903	1,982,726	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	19.2	19.7	20.2	20.7	21
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 9

The percentage of pregnant women screened by Healthy Start

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	52	55	57	59	52
Annual Indicator	52.0	57.5	49.1	49.5	51.2
Numerator	101,811	117,223	100,473	101,190	108,218
Denominator	195,759	203,743	204,685	204,483	211,203
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	54	56	58	60	62
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 10

The percentage of infants screened by Healthy Start

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>73</u>	<u>76</u>	<u>77</u>	<u>78</u>	<u>74</u>
Annual Indicator	<u>75.1</u>	<u>75.0</u>	<u>71.2</u>	<u>72.3</u>	<u>70.9</u>
Numerator	<u>147,068</u>	<u>152,880</u>	<u>145,827</u>	<u>147,942</u>	<u>149,644</u>
Denominator	<u>195,759</u>	<u>203,743</u>	<u>204,685</u>	<u>204,483</u>	<u>211,203</u>
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>76</u>	<u>77</u>	<u>78</u>	<u>79</u>	<u>80</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

FORM NOTES FOR FORM 11

None

FIELD LEVEL NOTES

1. **Section Number:** Performance Measure #2
Field Name: PM02
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
2. **Section Number:** Performance Measure #3
Field Name: PM03
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
3. **Section Number:** Performance Measure #4
Field Name: PM04
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
4. **Section Number:** Performance Measure #5
Field Name: PM05
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
5. **Section Number:** Performance Measure #6
Field Name: PM06
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
6. **Section Number:** Performance Measure #9
Field Name: PM09
Row Name:
Column Name:
Year: 2005
Field Note:
Data for 2003 are not yet available. Sealant indicator data are derived from an ad hoc report from Medicaid. The report should be available sometime in July, and we would calculate indicator data from that, probably by late July.
7. **Section Number:** Performance Measure #10
Field Name: PM10
Row Name:
Column Name:
Year: 2005
Field Note:
Data for 2002 are not yet available.
8. **Section Number:** Performance Measure #11
Field Name: PM11
Row Name:
Column Name:
Year: 2005
Field Note:
Actual indicator data are not available. Hospital discharge data available to the Department of Health do not track breastfeeding data. The department uses survey data from Ross Laboratories that indicate the percentage of mothers in Florida who are breastfeeding in the hospital.
9. **Section Number:** State Performance Measure #1
Field Name: SM1
Row Name:
Column Name:
Year: 2005
Field Note:
Note: During FY2002, the estimated number of eligible Early Intervention Program infants and toddlers receiving services exceeded the estimate of how many children would be eligible. During FY2002-2003, we estimated an increase of about 5% of children needing services, and we served 95% of those children. Some children's parents choose not to participate, and another proportion are not being found or reported for services.
10. **Section Number:** State Performance Measure #3
Field Name: SM3
Row Name:
Column Name:
Year: 2005
Field Note:
Data for 2002 and 2003 are not yet available.
11. **Section Number:** State Performance Measure #6
Field Name: SM6
Row Name:
Column Name:
Year: 2005
Field Note:

Data for 2003 are not yet available.

12. **Section Number:** State Performance Measure #8

Field Name: SM8

Row Name:

Column Name:

Year: 2005

Field Note:

Data for 2003 are not yet available.

FORM 12
TRACKING HEALTH OUTCOME MEASURES
[SECS 505 (A)(2)(B)(III) AND 506 (A)(2)(A)(III)]
STATE: FL

OUTCOME MEASURE # 01

The infant mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	6.66	7.2	7.1	6.9	7.2
Annual Indicator	7.3	7.0	7.3	7.5	7.4
Numerator	1,442	1,423	1,495	1,548	1,559
Denominator	196,963	204,030	205,800	205,580	211,027
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	7.1	7	6.9	6.8	6.7
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 02

The ratio of the black infant mortality rate to the white infant mortality rate.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	1.9	2	1.9	1.8	2.2
Annual Indicator	2.3	2.4	2.5	2.3	2.4
Numerator	12.4	12.56	13.5	13.6	13.6
Denominator	5.5	5.3	5.5	5.9	5.7
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	2.2	2.1	2	1.9	1.8
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 03

The neonatal mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	4.15	4.8	4.7	4.5	4.7
Annual Indicator	4.9	4.5	4.8	5.0	4.8
Numerator	962	925	980	1,032	1,008
Denominator	196,963	204,030	205,800	205,580	211,027
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	4.6	4.5	4.4	4.3	4.2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 04

The postneonatal mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	2.2	2.3	2.2	2.1	2.7
Annual Indicator	2.4	2.4	2.5	2.5	3.2
Numerator	480	498	515	516	666
Denominator	196,963	204,030	205,800	205,580	211,027
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	2.6	2.5	2.4	2.3	2.2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 05

The perinatal mortality rate per 1,000 live births plus fetal deaths.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	12.3	12.5	12.3	12.1	12.6
Annual Indicator	12.9	12.7	12.9	12.8	12.3
Numerator	2,541	2,600	2,648	2,623	2,605
Denominator	196,963	204,030	205,800	205,580	211,027
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	12.5	12.4	12.3	12.2	12.1
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 06

The child death rate per 100,000 children aged 1 through 14.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	23.5	25	24.5	24	21
Annual Indicator	26.4	24.5	21.5	22.4	21.7
Numerator	718	673	667	656	630
Denominator	2,721,908	2,749,111	3,100,981	2,924,638	2,898,944
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	20.6	20.2	19.8	19.5	19.2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

FORM NOTES FOR FORM 12

None

FIELD LEVEL NOTES

None

FORM 13
CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS
STATE: FL

1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate.

 3

2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.

 3

3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process.

 3

4. Family members are involved in service training of CSHCN staff and providers.

 3

5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).

 3

6. Family members of diverse cultures are involved in all of the above activities.

 3

Total Score: 18

Rating Key

0 = Not Met

1 = Partially Met

2 = Mostly Met

3 = Completely Met

FORM NOTES FOR FORM 13

None

FIELD LEVEL NOTES

None

FORM 14
LIST OF MCH PRIORITY NEEDS

[Sec. 505(a)(5)]

STATE: FL FY: 2005

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase, list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women, " and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

1. To improve pregnancy outcomes.
2. To prevent the incidence of disabilities for infants and children.
3. To improve access to care for the maternal and child health population.
4. To decrease the infant mortality rate, particularly the non-white rate.
5. To decrease the low birth weight rate.
6. To reduce the incidence of infections during pregnancy.
7. To decrease the number of people who are uninsured.
8. To reduce teen pregnancy and subsequent teen births.
9. To reduce infant and child morbidity and mortality.
10. To improve the state's maternal and child health data capacity and capacity for epidemiological analysis.

FORM NOTES FOR FORM 14

None

FIELD LEVEL NOTES

None

**FORM 15
TECHNICAL ASSISTANCE(TA) REQUEST**

STATE: FL

APPLICATION YEAR: 2005

No.	Category of Technical Assistance Requested	Description of Technical Assistance Requested <i>(max 250 characters)</i>	Reason(s) Why Assistance Is Needed <i>(max 250 characters)</i>	What State, Organization or Individual Would You suggest Provide the TA (if known) <i>(max 250 characters)</i>
1.	Other If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> N/A </u>	Support for members of the New York Department of Health maternal and child health programs to provide technical assistance related to programs addressing non-white infant mortality and related factors.	New York has a similar racial make-up in its birth population, yet is able to achieve better outcomes for the non-white population than Florida. We would like to understand the processes New York is using to achieve these outcomes.	New York maternal and child health program staff.
2.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
3.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
4.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
5.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
6.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
7.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
8.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
9.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
10.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the			

	measure number here: _____			
11.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
12.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			

FORM NOTES FOR FORM 15

None

FIELD LEVEL NOTES

None

FORM 16
STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET
STATE: FL

SP # 1

PERFORMANCE MEASURE:

The percentage of Part C eligible children receiving service

STATUS:

Active

GOAL

To increase the number of eligible children who receive a service.

DEFINITION

Numerator:

Number of eligible children who receive a service.

Denominator:

Number of children eligible.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

21.5 Clinical preventive services from publicly funded programs

DATA SOURCES AND DATA ISSUES

Department of Health data

SIGNIFICANCE

Increasing the percentage of Part C eligible children receiving a service has a positive effect on the outcome measures related to reducing infant, neonatal, postneonatal and perinatal morbidity.

SP # 3

PERFORMANCE MEASURE:

The percentage of pregnant women reporting domestic violence on the PRAMS survey

STATUS:

Active

GOAL

To increase the percentage of women willing to report the occurrence of domestic violence related assaults during their pregnancy.

DEFINITION

Measure of the number of pregnant women reporting domestic violence.

Numerator:

Number of women who reported that either their husband or partner, a family or other household member other than their husband or partner, a friend, or someone physically abused them during their last pregnancy, after weighting the data. The PRAMS survey over samples for black mothers and low birth weight births. When doing an analysis for the entire Florida population the data is weighted.

Denominator:

Number of pregnant women with enough demographic information to place them in a PRAMS strata.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

7.5 Partner abuse

Reduce physical abuse directed at women by male partners to no more than 27 per 1000 couples.

DATA SOURCES AND DATA ISSUES

Prenatal Risk Assessment Monitoring Survey

SIGNIFICANCE

Family related violence continues to be a national issue that affects every community in the United States. Domestic violence contributes to child abuse, teen dating violence and continues on to support the cycle of domestic violence in adulthood. Domestic related assaults during pregnancy result in perinatal mortality, infant mortality, low birth weight babies and pregnancy associated deaths. Children raised in homes where domestic violence is present are twice as likely to become a victim of child abuse. Screening by health care providers during and after pregnancy assists women to obtain care management and counseling/support services to stop the cycle of violence.

SP # 4

PERFORMANCE MEASURE:

The percentage of subsequent births to teens age 15 to 19

STATUS:

Active

GOAL

To lower the percentage of subsequent births to teens age 15 to 19.

DEFINITION

Numerator:

Numerator: Number of females under 19 with a second or higher order birth in the last five years.

Denominator:

Denominator: Number of live births to females age 15-19 in the calendar year.

Units: 100 **Text:** percent

HEALTHY PEOPLE 2010 OBJECTIVE

Objective 5.1

Reduce repeat births among females age 15-19.

DATA SOURCES AND DATA ISSUES

Vital records are the source of data on mother's age and births. Population numbers are determined from Vital Statistics records of teens with a second or higher order birth.

SIGNIFICANCE

DHHS made teen pregnancies a priority goal (a major threat to healthy and productive lives) in their 1997 strategic plan. A second teen birth is associated with the lack of high school completion, inability to work, solidifying the cycle of poverty for young mothers, and creating welfare dependency.

SP # 5

PERFORMANCE MEASURE:

The percentage of women reporting tobacco use during pregnancy

STATUS:

Active

GOAL

To decrease the percentage of women who report tobacco use during pregnancy on the certificate of live birth.

DEFINITION

Numerator:

Number of women who report tobacco use on the certificate of live birth.

Denominator:

Number of births in Florida.

Units: 100 **Text:** percent

HEALTHY PEOPLE 2010 OBJECTIVE

3.7 Smoking cessation during pregnancy

Increase smoking cessation during pregnancy so that at least 60 percent of women who are cigarette smokers at the time they become pregnant quit smoking early in pregnancy and maintain abstinence for the remainder of their pregnancy.

DATA SOURCES AND DATA ISSUES

The data source is the Florida Department of Health, Vital Statistics Office. The data is taken directly from the Certificate of Live Birth data.

SIGNIFICANCE

Reducing tobacco use during pregnancy has a positive effect on reducing the infant, neonatal, postneonatal and perinatal mortality rates and on lowering the number of low birth weight deliveries..

SP # 6

PERFORMANCE MEASURE:

The rate per 100,000 of reported cases of perinatal transmission of HIV

STATUS:

Active

GOAL

To prevent perinatal transmission of AIDS.

DEFINITION

Numerator:

The number of children under age 2 who are reported to the Department of Health as having AIDS or HIV infection.

Denominator:

The under 2-year-old population, using Florida Vital Statistics data. Specifically the estimates for less than one year of age were added to one-fourth of the estimated population for 1 to 4-year-olds as presented on page three of the 1996 Florida Vital Statistics Annual Report.

Units: 100000 **Text:** rate per 100,000

HEALTHY PEOPLE 2010 OBJECTIVE

19.14 Clinician counseling to prevent sexually transmitted diseases

Clinician counseling to prevent HIV and other sexually transmitted diseases.

DATA SOURCES AND DATA ISSUES

Florida Department of Health, Vital Statistics Office. Ideal data for this objective would be HIV status of all childbearing women and infants, but that data is not available at this time. Although Florida requires reporting all HIV positive laboratory results to the Department of Health, very few infants are being tested. We do have data on the clients receiving prenatal care in the county health departments, but this is a small portion of the total number of women giving birth in Florida.

SIGNIFICANCE

This measure is very important to evaluate the impact of how well clinicians are communicating to women the importance of being counseled and tested for HIV; and the use of preventive treatment during the prenatal, intrapartum and early infant period to prevent the transmission of HIV. Early intervention can prevent transmission, and knowledge of transmission can make it possible for the infected infant to be treated to prevent more severe morbidity and early death. Early intervention is more cost effective and will improve quality of life.

SP # 7

PERFORMANCE MEASURE:

The rate per 1,000 of hospital discharges due to asthma in children age 0-14

STATUS:

Active

GOAL

To reduce the number of hospitalizations due to asthma in children age 0-14.

DEFINITION

Numerator:

Number of hospital discharges due to asthma in children age 0-14

Denominator:

Total population of children age 0-14

Units: 1000 **Text:** rate per 1,000

HEALTHY PEOPLE 2010 OBJECTIVE

11.1 Asthma hospitalizations

Reduce asthma morbidity among children, as measured by a reduction in asthma hospitalizations to no more than 225 per 100,000 people.

DATA SOURCES AND DATA ISSUES

Hospital discharge data

SIGNIFICANCE

Asthma affects over 100 million people worldwide and creates a burden in health care costs, lost productivity, increased absenteeism from school, and reduced participation in family life. Asthma prevalence is increasing most rapidly among children, especially where urbanization is taking place. Effective asthma management and prevention can prevent costly hospitalizations, and decrease school and work absenteeism.

SP # 8

PERFORMANCE MEASURE:

The percentage of low-income children who access dental care

STATUS:

Active

GOAL

To increase access to dental services for low-income children in order to provide clinical preventive and treatment services needed to improve and maintain oral health.

DEFINITION

Numerator:

Number of children who receive services through Medicaid providers, county health departments and community health centers.

Denominator:

The number of low-income children below 200% of the federal poverty level.

Units: 100 **Text:** percent

HEALTHY PEOPLE 2010 OBJECTIVE

13.2 Untreated dental caries

Reduce untreated dental disease to no more than 20 percent among children 6 through 8 and no more than 15 percent among adolescents age 15.

DATA SOURCES AND DATA ISSUES

Data are compiled from annual ad hoc reports provided by the Medicaid program, from county health department data maintained by the Public Health Dental Program, and community health center data extracted from the annual Uniform Data System report.

SIGNIFICANCE

Low-income children are at high risk for dental disease because of the lack of access to professional care. Dental caries is the most common chronic disease of children, but amenable to early intervention. Early dental disease can be reversed and more advanced disease can be treated before it progresses to pain, infection and the need for more expensive intervention.

SP # 9

PERFORMANCE MEASURE:

The percentage of pregnant women screened by Healthy Start

STATUS:

Active

GOAL

To achieve universal screening that will identify pregnant women who are at increased risk for preterm delivery or who are at increased risk for delivering a low birth weight infant.

DEFINITION

Numerator:

Number of screens completed

Denominator:

Number of births for same time period

Units: 100 **Text:** percent

HEALTHY PEOPLE 2010 OBJECTIVE

14.5 Low birth weight

Reduce low birth weight to an incidence of no more than 5 percent of live births and very low birth weight to no more than 1 percent of live births.

DATA SOURCES AND DATA ISSUES

The data source is the Florida Department of Health, Vital Statistics Office. In previous years, objectives related to Healthy Start prenatal screening rates have been measured by the percent of women offered the screening. Recent data analysis has focused instead on the number/percent of women actually screened. This number is generated by using the number of births for the same time period as the denominator. This results in a much lower rate, but ultimately the one that shows participation in prenatal risk screening. This denominator used is a proxy for the estimated number of pregnant women because in Florida there is not a data system that captures the actual number of pregnant women. Thus, although this is an imperfect measure, used over time it should provide an indication of improvement or lack of improvement of the prenatal screening rates.

SIGNIFICANCE

The ability to identify high risk pregnant women is critical to the ability to assess and provide interventions to address the identified risk factors and improve pregnancy outcomes. Additionally, the data collected through the prenatal screening process enables the statewide analyses of risk factors for pregnant women in Florida.

SP # 10

PERFORMANCE MEASURE:

The percentage of infants screened by Healthy Start

STATUS:

Active

GOAL

To achieve universal screening that will identify infants who are at increased risk for post-neonatal death.

DEFINITION

Numerator:

Number of screens completed

Denominator:

Number of births for same time period

Units: 100 **Text:** percent

HEALTHY PEOPLE 2010 OBJECTIVE

14.1 Infant mortality

Reduce the infant mortality rate to no more than 7 per 1,000 live births.

DATA SOURCES AND DATA ISSUES

The data source is the Florida Department of Health, Vital Statistics Office. The data for the infant screen is taken directly from the Certificate of Live Birth.

SIGNIFICANCE

The ability to identify high-risk infants is critical to the ability to assess and provide interventions to address the identified risk factors and improve outcomes during the first year of life. Additionally, the data collected through the infant screening process enables the statewide analyses of risk factors for infants in Florida.

FORM NOTES FOR FORM 16

None

FIELD LEVEL NOTES

None

FORM 17
HEALTH SYSTEMS CAPACITY INDICATORS
FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA
STATE: FL

HEALTH SYSTEMS CAPACITY MEASURE # 01

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493.9) per 10,000 children less than five years of age.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	51.4	55.4	64.7	57.0	61.1
Numerator	4,874	5,376	6,594	5,496	5,919
Denominator	949,148	970,175	1,019,503	964,543	968,169
Is the Data Provisional or Final?				Final	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 02

The percent Medicaid enrollees whose ages less than one year during the reporting year who received at least one initial periodic screen.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	85.6	85.0	75.8	81.5	80.2
Numerator	88,777	87,460	103,184	117,343	123,780
Denominator	103,653	102,923	136,158	144,041	154,276
Is the Data Provisional or Final?				Final	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 03

The percent State Childrens Health Insurance Program (SCHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	_____	_____	_____	_____	_____
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____
Is the Data Provisional or Final?					

HEALTH SYSTEMS CAPACITY MEASURE # 04

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	77.9	72.0	71.8	72.9	72.4
Numerator	153,364	146,863	147,866	149,831	152,872
Denominator	196,963	204,030	205,800	205,580	211,027
Is the Data Provisional or Final?				Final	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 07

The percent of EPSDT eligible children aged 6 through 9 years who have received any dental services during the year.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	<u>34.1</u>	<u>33.8</u>	<u>30.3</u>	<u>29.9</u>	<u> </u>
Numerator	<u>85,303</u>	<u>87,195</u>	<u>84,862</u>	<u>88,566</u>	<u> </u>
Denominator	<u>250,254</u>	<u>257,920</u>	<u>280,109</u>	<u>296,595</u>	<u> </u>
Is the Data Provisional or Final?				Final	

HEALTH SYSTEMS CAPACITY MEASURE # 08

The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	<u>20.8</u>	<u>21.8</u>	<u>23.6</u>	<u>17.2</u>	<u>21.8</u>
Numerator	<u>12,477</u>	<u>13,166</u>	<u>14,974</u>	<u>11,541</u>	<u>15,740</u>
Denominator	<u>60,022</u>	<u>60,476</u>	<u>63,458</u>	<u>67,171</u>	<u>72,137</u>
Is the Data Provisional or Final?				Final	Final

FORM NOTES FOR FORM 17

None

FIELD LEVEL NOTES

1. **Section Number:** Health Systems Capacity Indicator #03

Field Name: HSC03

Row Name:

Column Name:

Year: 2005

Field Note:

In Florida, infants whose family income is <200% of poverty are eligible for Medicaid, so data on all infants are included in HSCI#02.

2. **Section Number:** Health Systems Capacity Indicator #07

Field Name: HSC07

Row Name:

Column Name:

Year: 2005

Field Note:

Data for 2003 are not yet available.

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #05
(MEDICAID AND NON-MEDICAID COMPARISON)
STATE: FL

INDICATOR #05 <i>Comparison of health system capacity indicators for Medicaid, non-Medicaid, and all MCH populations in the State</i>	YEAR	DATA SOURCE	POPULATION		
			MEDICAID	NON-MEDICAID	ALL
a) <i>Percent of low birth weight (< 2,500 grams)</i>	2002	Matching data files	<u>9.2</u>	<u>6.4</u>	<u>7.7</u>
b) <i>Infant deaths per 1,000 live births</i>	2001	Matching data files	<u>8.5</u>	<u>4.9</u>	<u>6.5</u>
c) <i>Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester</i>	2002	Matching data files	<u>76.4</u>	<u>93.8</u>	<u>85.7</u>
d) <i>Percent of pregnant women with adequate prenatal care (observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index])</i>	2002	Matching data files	<u>85.9</u>	<u>96.8</u>	<u>91.7</u>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06 (MEDICAID ELIGIBILITY LEVEL)
STATE: FL

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL MEDICAID (Valid range: 100-300 percent)
a) <i>Infants (0 to 1)</i>	2003	<u>185</u>
b) <i>Medicaid Children</i> (Age range <u>1</u> to <u>6</u>) (Age range <u>6</u> to <u>18</u>) (Age range <u> </u> to <u> </u>)	2003	<u>133</u> <u>100</u> <u> </u>
c) <i>Pregnant Women</i>	2003	<u>185</u>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06 (SCHIP ELIGIBILITY LEVEL)
STATE: FL

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL SCHIP
a) <i>Infants (0 to 1)</i>	2003	<u>200</u>
b) <i>Medicaid Children</i> (Age range <u>1</u> to <u>6</u>) (Age range <u>6</u> to <u>18</u>) (Age range <u> </u> to <u> </u>)	2003	<u>200</u> <u>200</u> <u> </u>
c) <i>Pregnant Women</i>		<u> </u>

FORM NOTES FOR FORM 18

None

FIELD LEVEL NOTES

1. **Section Number:** Indicator 05

Field Name: CareFirstTrimester

Row Name: Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester

Column Name:

Year: 2005

Field Note:

Data for "all" column differ from numbers reported elsewhere in report, as this data comes from a different source. Source for this data looks at matched data files that exclude those without an SSN number. In the case of multiple births, multiple births are counted as one delivery, further skewing the results. Data for these indicators is more accurately reflected for all births elsewhere.

2. **Section Number:** Indicator 05

Field Name: AdequateCare

Row Name: Percent of pregnant women with adequate prenatal care

Column Name:

Year: 2005

Field Note:

Data for "all" column differ from numbers reported elsewhere in report, as this data comes from a different source. Source for this data looks at matched data files that exclude those without an SSN number. In the case of multiple births, multiple births are counted as one delivery, further skewing the results. Data for these indicators is more accurately reflected for all births elsewhere.

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: FL

HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)
(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Information)

DATABASES OR SURVEYS	Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner? (Select 1 - 3) *	Does your MCH program have Direct access to the electronic database for analysis? (Select Y/N)
ANNUAL DATA LINKAGES		
Annual linkage of infant birth and infant death certificates	3	Yes
Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files	1	No
Annual linkage of birth certificates and WIC eligibility files	2	Yes
Annual linkage of birth certificates and newborn screening files	1	No
REGISTRIES AND SURVEYS		
Hospital discharge survey for at least 90% of in-State discharges	2	No
Annual birth defects surveillance system	3	No
Survey of recent mothers at least every two years (like PRAMS)	3	Yes

*Where:
1 = No, the MCH agency does not have this ability.
2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.
3 = Yes, the MCH agency always has this ability.

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: FL

DATA SOURCES	Does your state participate in the YRBS survey? (Select 1 - 3)*	Does your MCH program have direct access to the state YRBS database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	3	No
Other: Florida Youth Tobacco Survey	3	No

HEALTH SYSTEMS CAPACITY INDICATOR #09C (Data Capacity) Overweight/Obesity
(The Ability of the State to Determine the Percent of Children Who are Obese or Overweight)

Data Source	Does your state participate in this survey/data source? (Select 1 - 3)*	Does your MCH program have direct access to this electronic database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	3	No
Pediatric Nutrition Surveillance System (PedNSS)	3	No
WIC Program Data	3	No
Other: 		

*Where:
1 = No
2 = Yes, the State participates but the sample size is not large enough for valid statewide estimates for this age group.
3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

Notes:
1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05.

FORM NOTES FOR FORM 19

None

FIELD LEVEL NOTES

None

FORM 20
HEALTH STATUS INDICATORS #01-#05
MULTI-YEAR DATA
STATE: FL

HEALTH STATUS INDICATOR MEASURE # 01A

The percent of live births weighing less than 2,500 grams.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	<u>8.2</u>	<u>8.0</u>	<u>8.2</u>	<u>8.4</u>	<u>8.5</u>
Numerator	<u>16,101</u>	<u>16,284</u>	<u>16,812</u>	<u>17,350</u>	<u>17,897</u>
Denominator	<u>196,288</u>	<u>204,030</u>	<u>205,800</u>	<u>205,580</u>	<u>211,027</u>
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 01B

The percent of live singleton births weighing less than 2,500 grams.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	<u>6.6</u>	<u>6.5</u>	<u>6.6</u>	<u>6.8</u>	<u>6.8</u>
Numerator	<u>12,511</u>	<u>12,797</u>	<u>13,179</u>	<u>13,630</u>	<u>13,960</u>
Denominator	<u>190,395</u>	<u>197,973</u>	<u>199,563</u>	<u>199,339</u>	<u>204,431</u>
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 02A

The percent of live births weighing less than 1,500 grams.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	<u>1.6</u>	<u>1.5</u>	<u>1.6</u>	<u>1.6</u>	<u>1.6</u>
Numerator	<u>3,212</u>	<u>3,119</u>	<u>3,303</u>	<u>3,324</u>	<u>3,293</u>
Denominator	<u>196,288</u>	<u>204,030</u>	<u>205,800</u>	<u>205,580</u>	<u>211,027</u>
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 02B

The percent of live singleton births weighing less than 1,500 grams.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	<u>1.3</u>	<u>1.2</u>	<u>1.3</u>	<u>1.3</u>	<u>1.2</u>
Numerator	<u>2,432</u>	<u>2,425</u>	<u>2,538</u>	<u>2,535</u>	<u>2,530</u>
Denominator	<u>190,395</u>	<u>197,973</u>	<u>199,563</u>	<u>199,339</u>	<u>204,431</u>
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 03A

The death rate per 100,000 due to unintentional injuries among children aged 14 years and younger.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	12.0	11.1	10.8	10.6	
Numerator	360	341	336	328	
Denominator	3,003,357	3,061,306	3,100,981	3,100,918	
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 03B

The death rate per 100,000 for unintentional injuries among children aged 14 years and younger due to motor vehicle crashes.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	4.7	4.4	3.8	3.7	
Numerator	142	135	118	115	
Denominator	3,003,357	3,061,306	3,100,981	3,100,918	
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 03C

The death rate per 100,000 from unintentional injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	28.7	31.8	31.1	29.4	
Numerator	548	625	628	613	
Denominator	1,911,069	1,967,849	2,020,383	2,086,353	
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 04A

The rate per 100,000 of all nonfatal injuries among children aged 14 years and younger.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	221.1	234.9	238.5		
Numerator	6,641	7,192	7,395		
Denominator	3,003,357	3,061,306	3,100,981		
Is the Data Provisional or Final?				Provisional	

HEALTH STATUS INDICATOR MEASURE # 04B

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among children aged 14 years and younger.

	1999	2000	Annual Indicator Data		
			2001	2002	2003
Annual Indicator	34.2	35.8	36.0		
Numerator	1,028	1,097	1,116		
Denominator	3,003,357	3,061,306	3,100,981		
Is the Data Provisional or Final?				Provisional	

HEALTH STATUS INDICATOR MEASURE # 04C

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	1999	2000	Annual Indicator Data		
			2001	2002	2003
Annual Indicator	138.6	149.8	153.9		
Numerator	2,649	2,948	3,109		
Denominator	1,911,069	1,967,849	2,020,383		
Is the Data Provisional or Final?				Provisional	

HEALTH STATUS INDICATOR MEASURE # 05A

The rate per 1,000 women aged 15 through 19 years with a reported case of chlamydia.

	1999	2000	Annual Indicator Data		
			2001	2002	2003
Annual Indicator	24.5	22.9	24.4	26.0	26.0
Numerator	11,164	11,435	12,494	13,568	13,799
Denominator	455,272	498,886	511,719	522,512	530,609
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 05B

The rate per 1,000 women aged 20 through 44 years with a reported case of chlamydia.

	1999	2000	Annual Indicator Data		
			2001	2002	2003
Annual Indicator	5.3	5.5	6.2	6.9	7.1
Numerator	13,748	15,107	17,090	19,236	19,805
Denominator	2,572,374	2,739,338	2,757,260	2,768,967	2,781,635
Is the Data Provisional or Final?				Final	Provisional

FORM NOTES FOR FORM 20

None

FIELD LEVEL NOTES

1. **Section Number:** Health Status Indicator #03A
Field Name: HSI03A
Row Name:
Column Name:
Year: 2005
Field Note:
Data for 2003 are not yet available.
2. **Section Number:** Health Status Indicator #03B
Field Name: HSI03B
Row Name:
Column Name:
Year: 2005
Field Note:
Data for 2003 are not yet available.
3. **Section Number:** Health Status Indicator #03C
Field Name: HSI03C
Row Name:
Column Name:
Year: 2005
Field Note:
Data for 2003 are not yet available.
4. **Section Number:** Health Status Indicator #04A
Field Name: HSI04A
Row Name:
Column Name:
Year: 2005
Field Note:
Data for 2002 and 2003 are not yet available.
5. **Section Number:** Health Status Indicator #04B
Field Name: HSI04B
Row Name:
Column Name:
Year: 2005
Field Note:
Data for 2002 and 2003 are not yet available.
6. **Section Number:** Health Status Indicator #04C
Field Name: HSI04C
Row Name:
Column Name:
Year: 2005
Field Note:
Data for 2002 and 2003 are not yet available.

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: FL**

HSI #06A - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and race. (Demographics)*

For both parts A and B: Reporting Year: 2002 Is this data from a State Projection? No

CATEGORY TOTAL POPULATION BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	387,268	294,019	80,438	_____	_____	_____	_____	12,811
Children 1 through 4	774,536	588,038	160,876	_____	_____	_____	_____	25,622
Children 5 through 9	1,025,960	758,050	230,645	_____	_____	_____	_____	37,265
Children 10 through 14	1,098,449	813,326	245,512	_____	_____	_____	_____	39,611
Children 15 through 19	1,088,939	811,012	239,650	_____	_____	_____	_____	38,277
Children 20 through 24	1,037,863	785,204	218,289	_____	_____	_____	_____	34,370
Children 0 through 24	5,413,015	4,049,649	1,175,410	0	0	0	0	187,956

HSI #06B - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)*

CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	_____	_____	_____
Children 1 through 4	_____	_____	_____
Children 5 through 9	_____	_____	_____
Children 10 through 14	_____	_____	_____
Children 15 through 19	_____	_____	_____
Children 20 through 24	_____	_____	_____
Children 0 through 24	0	0	0

**FORM 21
HEALTH STATUS INDICATORS
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STATE: FL**

HSI #07A - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and race. (Demographics)*

For both parts A and B: Reporting Year: 2003 Is this data from a State Projection? No

CATEGORY TOTAL LIVE BIRTHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Women < 15	358	146	201	10	1			
Women 15 through 17	7,172	4,378	2,681	44	29			40
Women 18 through 19	15,435	10,183	4,984	105	77	3		83
Women 20 through 34	157,393	117,336	34,099	812	3,775	24		1,347
Women 35 or older	30,846	24,506	4,995	106	853	3		383
Women of all ages	211,204	156,549	46,960	1,077	4,735	30	0	1,853

HSI #07B - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)*

CATEGORY TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Women < 15	271	87	
Women 15 through 17	5,149	2,012	11
Women 18 through 19	11,535	3,882	18
Women 20 through 34	115,942	41,243	208
Women 35 or older	23,245	7,529	72
Women of all ages	156,142	54,753	309

**FORM 21
HEALTH STATUS INDICATORS
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STATE: FL**

HSI #08A - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)

For both parts A and B: Reporting Year: 2003 Is this data from a State Projection? No

CATEGORY TOTAL DEATHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	1,559	892	637	3	21			6
Children 1 through 4	298	202	86	3	6			1
Children 5 through 9	139	100	37	1	1			
Children 10 through 14	193	113	76		3			1
Children 15 through 19	751	590	152	1	6			2
Children 20 through 24	1,145	844	280	4	14			3
Children 0 through 24	4,085	2,741	1,268	12	51	0	0	13

HSI #08B - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

CATEGORY TOTAL DEATHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	1,288	271	
Children 1 through 4	244	54	
Children 5 through 9	113	26	
Children 10 through 14	172	21	
Children 15 through 19	624	127	
Children 20 through 24	953	192	
Children 0 through 24	3,394	691	0

**FORM 21
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STATE: FL**

HSI #09A - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)*

CATEGORY Miscellaneous Data BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown	Specific Reporting Year
All children 0 through 19	4,181,517	2,670,466.0	1,024,627.0	18,489.0	82,097.0	3,016.0	173,777.0	209,045.0	2003
Percent in household headed by single parent									
Percent in TANF (Grant) families	2.3	1.5	4.9	0.3	0.3	0.3	0.6	2.8	2003
Number enrolled in Medicaid	1,705,917	828,159.0	547,640.0	935.0	10,476.0	2,436.0	21,109.0	295,162.0	2003
Number enrolled in SCHIP	1,513,324							1,513,324.0	2003
Number living in foster home care	9,447	5,168.0	3,951.0	20.0	20.0	5.0	235.0	48.0	2003
Number enrolled in food stamp program	488,793	223,459.0	228,081.0	279.0	1,662.0	978.0	6,433.0	27,901.0	2003
Number enrolled in WIC	337,506	193,149.0	115,143.0	548.0	3,680.0	666.0	5,775.0	18,545.0	2003
Rate (per 100,000) of juvenile crime arrests									
Percentage of high school drop-outs (grade 9 through 12)	3.1	2.5	4.1	2.8	1.8		2.2		2003

HSI #09B - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)*

CATEGORY Miscellaneous Data BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported	Specific Reporting Year
All children 0 through 19	3,371,332.0	810,085.0		2003
Percent in household headed by single parent				
Percent in TANF (Grant) families	2.2	2.5		2003
Number enrolled in Medicaid	1,299,965.0	405,952.0		2003
Number enrolled in SCHIP				
Number living in foster home care	8,193.0	952.0	302.0	2003
Number enrolled in food stamp program	365,077.0	123,715.0		
Number enrolled in WIC	226,459.0	111,047.0		2003
Rate (per 100,000) of juvenile crime arrests				
Percentage of high school drop-outs (grade 9 through 12)	2.1	4.1		

**FORM 21
HEALTH STATUS INDICATORS
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HSI #10 - Demographics (Geographic Living Area) *Geographic living area for all resident children aged 0 through 19 years old. (Demographics)*

Reporting Year: 2003 Is this data from a State Projection? Yes

GEOGRAPHIC LIVING AREAS	TOTAL
Living in metropolitan areas	<u> </u>
Living in urban areas	<u>3,923,846</u>
Living in rural areas	<u>465,244</u>
Living in frontier areas	<u> </u>
Total - all children 0 through 19	<u>4,389,090</u>

Note:
The Total will be determined by adding reported numbers for urban, rural and frontier areas.

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HSI #11 - Demographics (Poverty Levels) *Percent of the State population at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2003 Is this data from a State Projection? Yes

POVERTY LEVELS	TOTAL
Total Population	<u>17,134,944.0</u>
Percent Below: 50% of poverty	<u>5.7</u>
100% of poverty	<u>12.5</u>
200% of poverty	<u>31.1</u>

**FORM 21
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HSI #12 - Demographics (Poverty Levels) *Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2003 Is this data from a State Projection? Yes

POVERTY LEVELS	TOTAL
Children 0 through 19 years old	<u>4,389,090.0</u>
Percent Below: 50% of poverty	<u>7.7</u>
100% of poverty	<u>17.2</u>
200% of poverty	<u>41.1</u>

FORM NOTES FOR FORM 21

None

FIELD LEVEL NOTES

1. **Section Number:** Indicator 09A
Field Name: HSIRace_SingleParentPercent
Row Name: Percent in household headed by single parent
Column Name:
Year: 2005
Field Note:
Florida does not collect data on single parent households.
2. **Section Number:** Indicator 09A
Field Name: HSIRace_SCHIPNo
Row Name: Number enrolled in SCHIP
Column Name:
Year: 2005
Field Note:
Florida does not collect KidCare data by race.
3. **Section Number:** Indicator 09A
Field Name: HSIRace_JuvenileCrimeRate
Row Name: Rate (per 100,000) of juvenile crime arrests
Column Name:
Year: 2005
Field Note:
Data are not available.
4. **Section Number:** Indicator 09B
Field Name: HSIEthnicity_SingleParentPercent
Row Name: Percent in household headed by single parent
Column Name:
Year: 2005
Field Note:
Florida does not collect data on single parent households.
5. **Section Number:** Indicator 09B
Field Name: HSIEthnicity_SCHIPNo
Row Name: Number enrolled in SCHIP
Column Name:
Year: 2005
Field Note:
Florida does not collect KidCare data by ethnicity.
6. **Section Number:** Indicator 09B
Field Name: HSIEthnicity_JuvenileCrimeRate
Row Name: Rate (per 100,000) of juvenile crime arrests
Column Name:
Year: 2005
Field Note:
Data are not available.