

TITLE V BLOCK GRANT APPLICATION
FORMS (1-21)
STATE: PA
APPLICATION YEAR: 2005

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| | | | | | | | | | | | | |
|--|--|--|---|---|---|---|---|---|---|---|---|--|
| APPLICATION FOR FEDERAL ASSISTANCE | | 2. DATE SUBMITTED 7/15/2004 | APPLICANT IDENTIFIER DUNS#614489839 | | | | | | | | | |
| 1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction | Pre-application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction | 3. DATE RECEIVED BY STATE | STATE APPLICATION IDENTIFIER | | | | | | | | | |
| | | 4. DATE RECEIVED BY FEDERAL AGENCY | FEDERAL IDENTIFIER | | | | | | | | | |
| 5. APPLICANT INFORMATION | | | | | | | | | | | | |
| Legal Name: PENNSYLVANIA | | Organizational Unit: BUREAU OF FAMILY HEALTH | | | | | | | | | | |
| Address (give city, county, state and zip code) PENNSYLVANIA DEPARTMENT OF HEALTH PO BOX 90 HARRISBURG, PA 17108 County: DAUPHIN | | Name and telephone number of the person to be contacted on matters involving this application (give area code) Name: FRANK MAISANO Tel Number: 7177877192 | | | | | | | | | | |
| 6. EMPLOYER IDENTIFICATION NUMBER (EIN): <table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 20px; text-align: center;">2</td><td style="width: 20px; text-align: center;">3</td><td style="width: 20px; text-align: center;">6</td><td style="width: 20px; text-align: center;">0</td><td style="width: 20px; text-align: center;">0</td><td style="width: 20px; text-align: center;">3</td><td style="width: 20px; text-align: center;">1</td><td style="width: 20px; text-align: center;">0</td><td style="width: 20px; text-align: center;">4</td></tr></table> | | 2 | 3 | 6 | 0 | 0 | 3 | 1 | 0 | 4 | 7. TYPE OF APPLICANT: (Enter appropriate letter in box) A A. State H. Independent School District B. County I. State Controlled Institution of Higher Learning C. Municipality J. Private University D. Township K. Indian Tribe E. Interstate L. Individual F. Intermunicipality M. Profit Organization G. Special District N. Other (Specify) | |
| 2 | 3 | 6 | 0 | 0 | 3 | 1 | 0 | 4 | | | | |
| 8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) <input type="checkbox"/> <input type="checkbox"/> A. Increase Award B. Decrease Award C. Increase Duration Decrease Duration Other (specify): | | 9 NAME OF FEDERAL AGENCY: Health Resources and Services Administration, Maternal and Child Health Bureau | | | | | | | | | | |
| 10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: <table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 20px; text-align: center;">9</td><td style="width: 20px; text-align: center;">3</td><td style="width: 20px; text-align: center;">9</td><td style="width: 20px; text-align: center;">9</td><td style="width: 20px; text-align: center;">4</td></tr></table> TITLE: Maternal and Child Health Services Block Grant | | 9 | 3 | 9 | 9 | 4 | 11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: BUREAU OF FAMILY HEALTH | | | | | |
| 9 | 3 | 9 | 9 | 4 | | | | | | | | |
| 12. AREAS AFFECTED BY PROJECT (cities, communities, states, etc.): COMMONWEALTH OF PA | | | | | | | | | | | | |
| 13. PROPOSED PROJECT: | | 14. CONGRESSIONAL DISTRICTS OF: | | | | | | | | | | |
| Start Date: 10/01/2004 | Ending Date: 09/30/2005 | a. Applicant COMMONWEALTH OF PA | b. Project STATE-WIDE | | | | | | | | | |
| 15. ESTIMATED FUNDING: | | 16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. YES, THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. NO <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E.O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW | | | | | | | | | | |
| a. Federal | \$ <u>25,621,198.00</u> | | | | | | | | | | | |
| b. Applicant | \$ <u>0.00</u> | | | | | | | | | | | |
| c. State | \$ <u>65,648,000.00</u> | | | | | | | | | | | |
| d. Local | \$ <u>0.00</u> | | | | | | | | | | | |
| e. Other | \$ <u>0.00</u> | | | | | | | | | | | |
| f. Program Income | \$ <u>0.00</u> | | | | | | | | | | | |
| g. TOTAL | \$ <u>91,269,198.00</u> | 17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT <input type="checkbox"/> Yes. If "Yes", attach an explanation <input checked="" type="checkbox"/> No | | | | | | | | | | |
| 18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY BY THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED. | | | | | | | | | | | | |
| a. Typed Name of Authorized Representative TERRI A MATIO | | b. Title DIRECTOR, BUREAU OF ADMIN AND FINANCIAL SERVICES | c. Telephone Number 7177876325 | | | | | | | | | |
| d. Signature of Authorized Representative | | e. Date Signed | | | | | | | | | | |

FORM 2
MCH BUDGET DETAILS FOR FY 2005

[Secs. 504 (d) and 505(a)(3)(4)]

STATE: PA

1. FEDERAL ALLOCATION

(Item 15a of the Application Face Sheet [SF 424])
Of the Federal Allocation (1 above), the amount earmarked for:

\$ 25,621,198

A. Preventive and primary care for children:

\$ 8,789,152 (34.3%)

B. Children with special health care needs:

\$ 8,465,026 (33.04%)

(If either A or B is less than 30%, a waiver request must accompany the application)[Sec. 505(a)(3)]

C. Title V administrative costs:

\$ 1,930,000 (7.53%)

(The above figure cannot be more than 10%)[Sec. 504(d)]

2. UNOBLIGATED BALANCE (Item 15b of SF 424)

\$ 0

3. STATE MCH FUNDS (Item 15c of the SF 424)

\$ 65,648,000

4. LOCAL MCH FUNDS (Item 15d of SF 424)

\$ 0

5. OTHER FUNDS (Item 15e of SF 424)

\$ 0

6. PROGRAM INCOME (Item 15f of SF 424)

\$ 0

7. TOTAL STATE MATCH (Lines 3 through 6)

(Below is your State's FY 1989 Maintenance of Effort Amount)

\$ 20,065,575

\$ 65,648,000

8. FEDERAL-STATE TITLE V BLOCK GRANT PARTNERSHIP (SUBTOTAL)

(Total lines 1 through 6. Same as line 15g of SF 424)

\$ 91,269,198

9. OTHER FEDERAL FUNDS

(Funds under the control of the person responsible for the administration of the Title V program)

a. SPRANS: \$ 0

b. SSDI: \$ 0

c. CISS: \$ 0

d. Abstinence Education: \$ 0

e. Healthy Start: \$ 0

f. EMSC: \$ 0

g. WIC: \$ 140,000,000

h. AIDS: \$ 0

i. CDC: \$ 800,000

j. Education: \$ 0

k. Other: \$ 0

EPA, HUD \$ 274,396

MA Lead/NBS \$ 453,000

NBHS \$ 245,000

TBI, SECCS \$ 300,000

10. OTHER FEDERAL FUNDS (SUBTOTAL of all Funds under item 9)

\$ 142,072,396

11. STATE MCH BUDGET TOTAL

(Partnership subtotal + Other Federal MCH Funds subtotal)

\$ 233,341,594

FORM NOTES FOR FORM 2

None

FIELD LEVEL NOTES

None

**FORM 3
STATE MCH FUNDING PROFILE**

[Secs. 505(a) and 506((a))(1-3)]

STATE: PA

| | FY 2003 | | FY 2004 | | FY 2005 | |
|--|----------------|----------------|----------------|----------|----------------|----------|
| | BUDGETED | EXPENDED | BUDGETED | EXPENDED | BUDGETED | EXPENDED |
| 1. Federal Allocation <i>(Line1, Form 2)</i> | \$ 26,117,546 | \$ 26,051,877 | \$ 26,581,207 | \$ 0 | \$ 25,621,198 | \$ 0 |
| 2. Unobligated Balance <i>(Line2, Form 2)</i> | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 3. State Funds <i>(Line3, Form 2)</i> | \$ 64,514,274 | \$ 59,662,594 | \$ 65,165,453 | \$ 0 | \$ 65,648,000 | \$ 0 |
| 4. Local MCH Funds <i>(Line4, Form 2)</i> | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 5. Other Funds <i>(Line5, Form 2)</i> | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 6. Program Income <i>(Line6, Form 2)</i> | \$ 21,000 | \$ 0 | \$ 21,000 | \$ 0 | \$ 0 | \$ 0 |
| 7. Subtotal <i>(Line8, Form 2)</i> | \$ 90,652,820 | \$ 85,714,471 | \$ 91,767,660 | \$ 0 | \$ 91,269,198 | \$ 0 |
| (THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP) | | | | | | |
| 8. Other Federal Funds <i>(Line10, Form 2)</i> | \$ 145,096,956 | \$ 142,023,351 | \$ 152,937,720 | \$ 0 | \$ 142,072,396 | \$ 0 |
| 9. Total <i>(Line11, Form 2)</i> | \$ 235,749,776 | \$ 227,737,822 | \$ 244,705,380 | \$ 0 | \$ 233,341,594 | \$ 0 |
| (STATE MCH BUDGET TOTAL) | | | | | | |

**FORM 3
STATE MCH FUNDING PROFILE**

[Secs. 505(a) and 506((a))(1-3)]

STATE: PA

| | FY 2000 | | FY 2001 | | FY 2002 | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | BUDGETED | EXPENDED | BUDGETED | EXPENDED | BUDGETED | EXPENDED |
| 1. Federal Allocation <i>(Line1, Form 2)</i> | \$ 25,419,843 | \$ 25,648,613 | \$ 25,648,613 | \$ 25,625,699 | \$ 25,648,613 | \$ 26,117,546 |
| 2. Unobligated Balance <i>(Line2, Form 2)</i> | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 3. State Funds <i>(Line3, Form 2)</i> | \$ 61,906,000 | \$ 53,877,861 | \$ 66,973,000 | \$ 59,126,023 | \$ 63,953,512 | \$ 61,979,383 |
| 4. Local MCH Funds <i>(Line4, Form 2)</i> | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 5. Other Funds <i>(Line5, Form 2)</i> | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 6. Program Income <i>(Line6, Form 2)</i> | \$ 3,096,000 | \$ 1,268,046 | \$ 4,866,000 | \$ 703,639 | \$ 205,000 | \$ 22,278 |
| 7. Subtotal <i>(Line8, Form 2)</i> | \$ 90,421,843 | \$ 80,794,520 | \$ 97,487,613 | \$ 85,455,361 | \$ 89,807,125 | \$ 88,119,207 |
| (THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP) | | | | | | |
| 8. Other Federal Funds <i>(Line10, Form 2)</i> | \$ 138,606,000 | \$ 138,606,000 | \$ 141,428,068 | \$ 141,428,068 | \$ 134,852,456 | \$ 134,852,456 |
| 9. Total <i>(Line11, Form 2)</i> | \$ 229,027,843 | \$ 219,400,520 | \$ 238,915,681 | \$ 226,883,429 | \$ 224,659,581 | \$ 222,971,663 |
| (STATE MCH BUDGET TOTAL) | | | | | | |

FORM NOTES FOR FORM 3

None

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: ProgramIncomeExpended
Row Name: Program Income
Column Name: Expended
Year: 2002
Field Note:
6. Program Income: Need to verify Budgeted figure of \$205,000.00. Actual program income of \$22,278.00 differs from Budget by over 10%.

2. **Section Number:** Main
Field Name: ProgramIncomeExpended
Row Name: Program Income
Column Name: Expended
Year: 2003
Field Note:
Historically, outside agencies reimbursed the Department of Health (DOH) for their costs associated with the Health Baby/Health Kids and Special Kids Network Helplines. The funds received were considered "Program Income". As of July 1, 2004, these outside agencies will be paying their telephone bills directly to the telephone company, and no monies will be received by DOH.

3. **Section Number:** Main
Field Name: OtherFedFundsExpended
Row Name: Other Federal Funds
Column Name: Expended
Year: 2003
Field Note:
Difference in 2003 Budgeted and Expended figures is due to HUD grant not being received.

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: PA

| | FY 2003 | | FY 2004 | | FY 2005 | |
|---|---------------|---------------|---------------|----------|---------------|----------|
| | BUDGETED | EXPENDED | BUDGETED | EXPENDED | BUDGETED | EXPENDED |
| I. Federal-State MCH Block Grant Partnership | | | | | | |
| a. Pregnant Women | \$ 5,743,421 | \$ 2,620,081 | \$ 5,429,371 | \$ 0 | \$ 5,431,829 | \$ 0 |
| b. Infants < 1 year old | \$ 5,844,940 | \$ 5,399,125 | \$ 5,842,014 | \$ 0 | \$ 6,911,200 | \$ 0 |
| c. Children 1 to 22 years old | \$ 49,186,336 | \$ 50,874,334 | \$ 50,068,849 | \$ 0 | \$ 48,890,152 | \$ 0 |
| d. Children with Special Healthcare Needs | \$ 10,652,647 | \$ 11,830,351 | \$ 11,697,735 | \$ 0 | \$ 11,081,896 | \$ 0 |
| e. Others | \$ 17,400,109 | \$ 13,236,312 | \$ 16,799,691 | \$ 0 | \$ 17,024,121 | \$ 0 |
| f. Administration | \$ 1,825,367 | \$ 1,754,268 | \$ 1,930,000 | \$ 0 | \$ 1,930,000 | \$ 0 |
| g. SUBTOTAL | \$ 90,652,820 | \$ 85,714,471 | \$ 91,767,660 | \$ 0 | \$ 91,269,198 | \$ 0 |

II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).

| | | | |
|-------------------------|----------------|----------------|----------------|
| a. SPRANS | \$ 0 | \$ 0 | \$ 0 |
| b. SSDI | \$ 0 | \$ 0 | \$ 0 |
| c. CISS | \$ 0 | \$ 0 | \$ 0 |
| d. Abstinence Education | \$ 1,820,070 | \$ 1,729,635 | \$ 0 |
| e. Healthy Start | \$ 0 | \$ 0 | \$ 0 |
| f. EMSC | \$ 0 | \$ 0 | \$ 0 |
| g. WIC | \$ 138,075,000 | \$ 146,000,000 | \$ 140,000,000 |
| h. AIDS | \$ 0 | \$ 0 | \$ 0 |
| i. CDC | \$ 600,000 | \$ 750,000 | \$ 800,000 |
| j. Education | \$ 0 | \$ 0 | \$ 0 |
| k. Other | | | |
| EPA, HUD | \$ 0 | \$ 0 | \$ 274,396 |
| MA Lead/NBS | \$ 355,000 | \$ 0 | \$ 453,000 |
| NBHS | \$ 0 | \$ 0 | \$ 245,000 |
| TBI, SECCS | \$ 0 | \$ 0 | \$ 300,000 |
| EPA, HUD, NBHS | \$ 0 | \$ 3,805,085 | \$ 0 |
| MA LEAD/NBS, TBI | \$ 0 | \$ 653,000 | \$ 0 |
| EPA, HUD, Healthy Homes | \$ 3,421,886 | \$ 0 | \$ 0 |
| TANF BG | \$ 750,000 | \$ 0 | \$ 0 |
| TBI | \$ 75,000 | \$ 0 | \$ 0 |
| III. SUBTOTAL | \$ 145,096,956 | \$ 152,937,720 | \$ 142,072,396 |

FORM 4
BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: PA

| | FY 2000 | | FY 2001 | | FY 2002 | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| | BUDGETED | EXPENDED | BUDGETED | EXPENDED | BUDGETED | EXPENDED |
| I. Federal-State MCH Block Grant Partnership | | | | | | |
| a. Pregnant Women | \$ 5,591,980 | \$ 4,492,583 | \$ 5,961,506 | \$ 3,499,238 | \$ 5,722,060 | \$ 3,884,111 |
| b. Infants < 1 year old | \$ 3,457,020 | \$ 1,253,690 | \$ 5,844,940 | \$ 5,401,647 | \$ 5,844,940 | \$ 6,145,120 |
| c. Children 1 to 22 years old | \$ 53,102,500 | \$ 49,446,316 | \$ 55,263,664 | \$ 52,385,827 | \$ 48,507,096 | \$ 51,201,457 |
| d. Children with Special Healthcare Needs | \$ 10,310,519 | \$ 10,775,026 | \$ 12,104,407 | \$ 10,790,950 | \$ 9,727,899 | \$ 11,314,119 |
| e. Others | \$ 15,742,631 | \$ 12,423,890 | \$ 16,142,359 | \$ 11,846,759 | \$ 17,873,809 | \$ 13,605,448 |
| f. Administration | \$ 2,217,193 | \$ 2,403,015 | \$ 2,170,737 | \$ 1,530,940 | \$ 2,131,321 | \$ 1,968,952 |
| g. SUBTOTAL | \$ 90,421,843 | \$ 80,794,520 | \$ 97,487,613 | \$ 85,455,361 | \$ 89,807,125 | \$ 88,119,207 |

| II. Other Federal Funds (under the control of the person responsible for administration of the Title V program). | | | | | | |
|---|----------------|--|----------------|--|----------------|--|
| a. SPRANS | \$ 0 | | \$ 0 | | \$ 1,000,000 | |
| b. SSDI | \$ 100,000 | | \$ 95,000 | | \$ 0 | |
| c. CISS | \$ 0 | | \$ 0 | | \$ 0 | |
| d. Abstinence Education | \$ 1,820,000 | | \$ 1,820,000 | | \$ 1,820,000 | |
| e. Healthy Start | \$ 0 | | \$ 0 | | \$ 0 | |
| f. EMSC | \$ 0 | | \$ 0 | | \$ 0 | |
| g. WIC | \$ 133,186,000 | | \$ 133,085,127 | | \$ 126,864,172 | |
| h. AIDS | \$ 0 | | \$ 0 | | \$ 0 | |
| i. CDC | \$ 1,500,000 | | \$ 1,500,000 | | \$ 866,942 | |
| j. Education | \$ 0 | | \$ 0 | | \$ 0 | |
| k. Other | | | | | | |
| Black Lung | \$ 751,000 | | \$ 590,000 | | \$ 590,000 | |
| EPA, HUD, Lead | \$ 0 | | \$ 0 | | \$ 3,346,342 | |
| MA Lead/NBS | \$ 0 | | \$ 486,000 | | \$ 290,000 | |
| TBI | \$ 0 | | \$ 0 | | \$ 75,000 | |
| EPA, HUD, Lead | \$ 1,249,000 | | \$ 3,851,941 | | \$ 0 | |
| III. SUBTOTAL | \$ 138,606,000 | | \$ 141,428,068 | | \$ 134,852,456 | |

FORM NOTES FOR FORM 4

None

FIELD LEVEL NOTES

- 1. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenExpended
Row Name: Pregnant Women
Column Name: Expended
Year: 2002
Field Note:
Expended differs from budgeted by more than 10%:
PA Perinatal Assessment started later than anticipated. Also, contractors provided more services for children ages 1-22 than for pregnant women.
- 2. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenExpended
Row Name: Pregnant Women
Column Name: Expended
Year: 2003
Field Note:
Contractors provided more services for children, ages 1-22, than for pregnant women.
- 3. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Expended
Row Name: Infants <1 year old
Column Name: Expended
Year: 2002
Field Note:
- 4. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Expended
Row Name: Infants <1 year old
Column Name: Expended
Year: 2003
Field Note:
Spent less state funds than originally budgeted.
- 5. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_1_22Expended
Row Name: Children 1 to 22 years old
Column Name: Expended
Year: 2002
Field Note:
New Daycare Initiative expenditures higher than anticipated. Also, contractors provided more services for children ages 1-22 than for pregnant women.
- 6. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNExpended
Row Name: CSHCN
Column Name: Expended
Year: 2002
Field Note:
Component change from "All Others" source to "CSHCN" source.
- 7. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNExpended
Row Name: CSHCN
Column Name: Expended
Year: 2003
Field Note:
Component change from "All Others" source to "CSHCN" source.
- 8. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: AllOthersExpended
Row Name: All Others
Column Name: Expended
Year: 2002
Field Note:
Expended differs from budgeted by over 10%:
Component change from "All Others" source to "CSHCN" source. Also, spent less state funds than originally budgeted.
- 9. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: AllOthersExpended
Row Name: All Others
Column Name: Expended
Year: 2003
Field Note:
Component change from "All Others" source to "CSHCN" source. In addition, spent less state funds than originally budgeted.
- 10. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: AdminExpended
Row Name: Administration
Column Name: Expended
Year: 2002
Field Note:
Position vacancies.

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: PA

| TYPE OF SERVICE | FY 2003 | | FY 2004 | | FY 2005 | |
|--|---------------|---------------|---------------|----------|---------------|----------|
| | BUDGETED | EXPENDED | BUDGETED | EXPENDED | BUDGETED | EXPENDED |
| I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.) | \$ 21,056,421 | \$ 18,560,065 | \$ 22,375,276 | \$ 0 | \$ 22,657,277 | \$ 0 |
| II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.) | \$ 4,173,074 | \$ 6,088,297 | \$ 7,333,421 | \$ 0 | \$ 6,704,411 | \$ 0 |
| III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.) | \$ 46,122,478 | \$ 46,836,245 | \$ 46,613,417 | \$ 0 | \$ 47,445,373 | \$ 0 |
| IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.) | \$ 19,300,847 | \$ 14,229,864 | \$ 15,445,546 | \$ 0 | \$ 14,462,137 | \$ 0 |
| V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.) | \$ 90,652,820 | \$ 85,714,471 | \$ 91,767,660 | \$ 0 | \$ 91,269,198 | \$ 0 |

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: PA

| TYPE OF SERVICE | FY 2000 | | FY 2001 | | FY 2002 | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| | BUDGETED | EXPENDED | BUDGETED | EXPENDED | BUDGETED | EXPENDED |
| I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.) | \$ 19,520,029 | \$ 17,104,516 | \$ 20,517,189 | \$ 16,666,193 | \$ 21,130,779 | \$ 18,946,725 |
| II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.) | \$ 9,882,300 | \$ 7,393,802 | \$ 9,238,782 | \$ 8,220,440 | \$ 3,572,057 | \$ 6,609,914 |
| III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.) | \$ 46,070,987 | \$ 42,470,090 | \$ 47,544,688 | \$ 45,687,362 | \$ 45,949,617 | \$ 46,871,281 |
| IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.) | \$ 14,948,527 | \$ 13,826,112 | \$ 20,186,954 | \$ 14,881,366 | \$ 19,154,672 | \$ 15,691,287 |
| V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.) | \$ 90,421,843 | \$ 80,794,520 | \$ 97,487,613 | \$ 85,455,361 | \$ 89,807,125 | \$ 88,119,207 |

FORM NOTES FOR FORM 5

None

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: DirectHCBudgeted
Row Name: Direct Health Care Services
Column Name: Budgeted
Year: 2004
Field Note:
2. **Section Number:** Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2002
Field Note:
Expended differs from budgeted by over 10%:
Spent less state funds than originally budgeted.
3. **Section Number:** Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2003
Field Note:
Spent less state funds than originally budgeted.
4. **Section Number:** Main
Field Name: EnablingBudgeted
Row Name: Enabling Services
Column Name: Budgeted
Year: 2004
Field Note:
5. **Section Number:** Main
Field Name: EnablingExpended
Row Name: Enabling Services
Column Name: Expended
Year: 2002
Field Note:
Expended differs from budgeted by over 10%:
Component change from "Infrastructure Building Services" to "Enabling Services" category.
6. **Section Number:** Main
Field Name: EnablingExpended
Row Name: Enabling Services
Column Name: Expended
Year: 2003
Field Note:
Component change from "Infrastructure Building Services" to "Enable Services" category.
7. **Section Number:** Main
Field Name: PopBasedBudgeted
Row Name: Population-Based Services
Column Name: Budgeted
Year: 2004
Field Note:
8. **Section Number:** Main
Field Name: InfrastrBuildBudgeted
Row Name: Infrastructure Building Services
Column Name: Budgeted
Year: 2004
Field Note:
9. **Section Number:** Main
Field Name: InfrastrBuildExpended
Row Name: Infrastructure Building Services
Column Name: Expended
Year: 2002
Field Note:
Expended differs from budgeted by over 10%:
Component change from "Infrastructure Building Services" to "Enabling Services" category.
10. **Section Number:** Main
Field Name: InfrastrBuildExpended
Row Name: Infrastructure Building Services
Column Name: Expended
Year: 2003
Field Note:
Component change from "Infrastructure Building Services" to "Enable Services" category. In addition, spent less state funds than originally budgeted.

FORM 6

NUMBER AND PERCENTAGE OF NEWBORNS AND OTHERS SCREENED, CASES CONFIRMED, AND TREATED

Sect. 506(a)(2)(B)(iii)

STATE: PA

Total Births by Occurrence: 142,972

Reporting Year: 2002

| Type of Screening Tests | (A) Receiving at least one Screen (1) | | (B) No. of Presumptive Positive Screens | (C) No. Confirmed Cases (2) | (D) Needing Treatment that Received Treatment(3) | |
|---------------------------|---|------|--|--------------------------------|---|-----|
| | No. | % | | | No. | % |
| Phenylketonuria | 142,380 | 99.6 | 23 | 23 | 23 | 100 |
| Congenital Hypothyroidism | 142,380 | 99.6 | 121 | 58 | 58 | 100 |
| Galactosemia | 142,380 | 99.6 | 130 | 18 | 18 | 100 |
| Sickle Cell Disease | 142,380 | 99.6 | 144 | 67 | 67 | 100 |

Other Screening (Specify)

| | | | | | | |
|----------------------------------|---------|------|---|---|---|-----|
| Maple Syrup Urine Disease (MSUD) | 142,380 | 99.6 | 2 | 2 | 2 | 100 |
|----------------------------------|---------|------|---|---|---|-----|

Screening Programs for Older Children & Women (Specify Tests by name)

| | | | | | | |
|--------------------------------|---------|--|----|---|---|-----|
| Congenital Adrenal Hyperplasia | 142,380 | | 36 | 9 | 9 | 100 |
|--------------------------------|---------|--|----|---|---|-----|

- (1) Use occurrent births as denominator.
 (2) Report only those from resident births.
 (3) Use number of confirmed cases as denominator.

FORM NOTES FOR FORM 6

Total births by occurrence for 2002 is a final figure from the PA Department of Health, Bureau of Health Statistics and Research.

The Column A numerator, number of screens performed was taken from the 2002 Pa Resident live births, 142,380, and secondly as the total births by occurrence, 142,972. These two numbers are smaller than the total number of filter paper specimens tested by the contract laboratory, 146,964, extrapolated from the PA Department of Health computer submitter specimen report. The report includes initial and repeat specimen filter papers...some infants have had 2 or 3 filter paper specimens.

The presumptive positive number of screens was extrapolated from the newborn screening computer reports on each of the six diseases, and the contract laboratory annual report of all diseases, which includes the monthly totals of all the abnormal results, inconclusive results, unacceptable results, phenylketonuria (PKU) monitors and different types of Hemoglobin traits.

The confirmed cases of diseases were recorded on the nursing services consultant's reports, which indicated specific infants, who were referred to the endocrinologists and the PKU, maple syrup urine disease (MSUD), Galactosemia, and the Sickle Cell treatment centers. The confirmed cases of all six diseases subsequently were diagnosed and treated for the diseases at the endocrinologists and the PKU, MSUD, Galactosemia and the Sickle Cell treatment centers.

FIELD LEVEL NOTES**1. Section Number:** Main

Field Name: Phenylketonuria_Confirmed

Row Name: Phenylketonuria

Column Name: Confirmed Cases

Year: 2005

Field Note:

The number of presumptive positive screens can be identical to the number of confirmed cases of PKU. Classical PKU is the form that causes mental retardation. The identified infants and children remain on the metabolic formula to prevent further nerve and brain cell damage, which can result in mental retardation. Infants and children identified with Hyperphe, a variant form of PKU, are not always treated with the formula and their symptoms are not as severe as in Classical PKU.

FORM 7
NUMBER OF INDIVIDUALS SERVED (UNDUPLICATED) UNDER TITLE V
(BY CLASS OF INDIVIDUALS AND PERCENT OF HEALTH COVERAGE)

[Sec. 506(a)(2)(A)(i-ii)]

STATE: PA

Reporting Year: 2003

| Types of Individuals Served | TITLE V | PRIMARY SOURCES OF COVERAGE | | | | |
|--|---------------------|-----------------------------|--------------------|------------------------|---------------|------------------|
| | (A) Total Served | (B) Title XIX % | (C) Title XXI % | (D) Private/Other % | (E) None % | (F) Unknown % |
| Pregnant Women | 17,218 | 16.5 | 38.0 | 4.5 | 10.7 | 30.3 |
| Infants < 1 year old | 225,966 | 36.5 | 15.5 | 3.8 | 2.7 | 41.5 |
| Children 1 to 22 years old | 448,271 | 32.1 | 18.4 | 1.3 | 0.8 | 47.5 |
| Children with Special Healthcare Needs | 185,410 | 25.0 | 0.3 | 20.4 | 1.8 | 52.6 |
| Others | 260,598 | 34.7 | 0.2 | 1.9 | 0.5 | 62.7 |
| TOTAL | 1,137,463 | | | | | |

FORM NOTES FOR FORM 7

Numbers reported on this form are estimates. Our "total served" figure is not unduplicated because we do not or cannot require identifying information to be presented prior to the provision of a large number of the services upon which we report.

The estimates of insurance coverage are extrapolated from information available regarding the limited number of clients to whom we or our contractors provide direct healthcare services and from whom we require or request such information to be collected. Insurance figures were available only from the following programs:

Healthy Babies/Healthy Kids Helplines: Numbers were based on caller characteristics. The number reported as "none" reflects callers who were using sliding fee scale services, not using insurance to pay for services. Overall caller base reported on Medicaid and CHIP utilization, balance is under Private/Other.

Special Kids Network: Numbers for coverage are based on those who responded to the question about coverage only (3,536 out of 6,125 callers queried).

Lead Poisoning Prevention Program: Insurance estimate based on CDC estimate of number of children with MA coverage, CHIP, or third-party private insurance based on PALL database.

County-Municipal Health Departments: Numbers are reported directly from the Departments to the Title V program regarding services provided with Title V monies.

Community Health District Offices: Numbers are reported by DOH Community Health Nurse Consultants directly to the Title V program.

Categorical Direct Services Programs: The data was drawn from our CORE database, which serves as an invoicing system for each program providing direct services to patients.

We have not included data from our Folic Acid outreach program in Form 7. This program, which involves the distribution of outreach material exclusively, distributed approximately 100,000 materials in 2003 through a variety of channels, including marriage license centers.

FIELD LEVEL NOTES

1. **Section Number:** Main

Field Name: Children_0_1_TS

Row Name: Infants <1 year of age

Column Name: Title V Total Served

Year: 2005

Field Note:

Infants: Numbers include infants served by the Newborn Metabolic Screening and follow-up program, County-Municipal Health Departments, Community Health District Offices, Healthy Babies/Healthy Kids Helplines, and Epilepsy Program.

Metabolic Screening: The numbers listed include the infants and children, who are less than one year of age and children, age 1-21 years, who received confirmatory testing and treatment through the phenylketonuria (PKU), maple syrup urine disease (MSUD), galactosemia and Sickle Cell treatment centers. The number of children served was obtained either by direct reporting from the Treatment Centers, or by estimates from the contract summary information.

FORM 8
DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE
XIX
(BY RACE AND ETHNICITY)
[SEC. 506(A)(2)(C-D)]
STATE: PA

Reporting Year: 2003

I. UNDUPLICATED COUNT BY RACE

| | (A) Total All Races | (B) White | (C) Black or African American | (D) American Indian or Native Alaskan | (E) Asian | (F) Native Hawaiian or Other Pacific Islander | (G) More than one race reported | (H) Other and Unknown |
|---------------------------|---------------------------|--------------|-------------------------------------|---|--------------|---|---------------------------------------|-----------------------------|
| DELIVERIES | | | | | | | | |
| Total Deliveries in State | 143,787 | 116,543 | 20,039 | 342 | 4,362 | | | 2,501 |
| Title V Served | 8,183 | 2,995 | 3,123 | 9 | 476 | | 103 | 1,477 |
| Eligible for Title XIX | 42,954 | 24,058 | 12,548 | 83 | 992 | 15 | | 5,258 |
| INFANTS | | | | | | | | |
| Total Infants in State | 149,215 | | | | | | | 149,215 |
| Title V Served | 2,189 | 766 | 1,013 | 6 | 63 | | 16 | 325 |
| Eligible for Title XIX | 122,717 | 70,825 | 34,143 | 157 | 2,774 | 32 | | 14,786 |

II. UNDUPLICATED COUNT BY ETHNICITY

| | (A) Total NOT Hispanic or Latino | (B) Total Hispanic or Latino | (C) Ethnicity Not Reported | HISPANIC OR LATINO (Sub-categories by country or area of origin) | | | | |
|---------------------------|--|------------------------------------|----------------------------------|--|----------------|-----------------------|--|-------------------------------|
| | | | | (B.1) Mexican | (B.2) Cuban | (B.3) Puerto Rican | (B.4) Central and South American | (B.5) Other and Unknown |
| DELIVERIES | | | | | | | | |
| Total Deliveries in State | 133,516 | 8,737 | 1,534 | 1,772 | 104 | 5,293 | 514 | 1,054 |
| Title V Served | 5,406 | 2,337 | 440 | 316 | 27 | 1,126 | 81 | 787 |
| Eligible for Title XIX | 43,051 | 97 | | | | | | 97 |
| INFANTS | | | | | | | | |
| Total Infants in State | 141,201 | 8,014 | 0 | | | | | 8,014 |
| Title V Served | 1,808 | 336 | 45 | 32 | 2 | 153 | 24 | 125 |
| Eligible for Title XIX | 122,045 | 672 | | | | | | 672 |

FORM NOTES FOR FORM 8

Form 8 requires both information from the PA Department of Health, Bureau of Health Statistics and Research, which is generally only available after a one-year delay, and other program information, which is generally available fairly close to the end of the year in question. In an effort to make our reporting as current as possible, and for the convenience of the disparate program personnel who supply us with data, this year Form 8 reflects data from programs for the 2003 reporting period, and final birth data for 2002 from the Department of Health, Bureau of Health Statistics and Research.

'Total Deliveries in State' include live births and reported fetal deaths.

Title V Served is 2002 program data. Title V served for deliveries is number of pregnant and postpartum women served by PA's local Title V agencies. Title V served for infants is also number of infants served by PA's local Title V agencies and by our county health centers.

Total Infants in state is 2002 population data. 2003 population estimates are not yet available.

Eligible for Title XIX is the unduplicated count of MA eligible infants by race for 2002. It includes claims adjudicated through March 17, 2003. Ethnicity codes are not available in DPW's data warehouse.

FIELD LEVEL NOTES

1. Section Number: I. Unduplicated Count By Race

Field Name: DeliveriesTotal_All

Row Name: Total Deliveries in State

Column Name: Total All Races

Year: 2005

Field Note:

These data are final live births and reported fetal deaths.

2. Section Number: I. Unduplicated Count By Race

Field Name: DeliveriesTotal_Asian

Row Name: Total Deliveries in State

Column Name: Asian

Year: 2005

Field Note:

Data includes Native Hawaiian or other Pacific Islander.

3. Section Number: I. Unduplicated Count By Race

Field Name: DeliveriesTotal_Hawaiian

Row Name: Total Deliveries in State

Column Name: Native Hawaiian or Other Pacific Islander

Year: 2005

Field Note:

Included in Asian.

4. Section Number: I. Unduplicated Count By Race

Field Name: DeliveriesTitleV_Hawaiian

Row Name: Title V Served

Column Name: Native Hawaiian or Other Pacific Islander

Year: 2005

Field Note:

Included in Asian.

5. Section Number: I. Unduplicated Count By Race

Field Name: InfantsTotal_All

Row Name: Total Infants in State

Column Name: Total All Races

Year: 2005

Field Note:

Total infants in state is 2002 population data. Racial/ethnic breakdowns are available only in a census year. 2003 population estimates are not yet available.

N.B.: This variance between this number and the infant population number reported on Form 7 is attributable to the fact that we have reported only on infants receiving follow-up on Form 7. Were we to report on numbers of infants served by our Newborn metabolic and hearing screening programs on Form 7, the numbers would show a closer correlation (less than a 10% variance). We believe that Form 6 adequately presents this fuller picture of services provided to infants.

6. Section Number: I. Unduplicated Count By Race

Field Name: InfantsTitleV_Hawaiian

Row Name: Title V Served

Column Name: Native Hawaiian or Other Pacific Islander

Year: 2005

Field Note:

Included in Asian.

7. Section Number: II. Unduplicated Count by Ethnicity

Field Name: DeliveriesTotal_TotalNotHispanic

Row Name: Total Deliveries in State

Column Name: Total Not Hispanic or Latino

Year: 2005

Field Note:

These data are final live births and reported fetal deaths.

8. Section Number: II. Unduplicated Count by Ethnicity

Field Name: DeliveriesTotal_TotalHispanic

Row Name: Total Deliveries in State

Column Name: Total Hispanic or Latino

Year: 2005

Field Note:

These data are final live births and reported fetal deaths.

9. Section Number: II. Unduplicated Count by Ethnicity

Field Name: DeliveriesTotal_NotReported

Row Name: Total Deliveries in State

Column Name: Ethnicity Not Reported

Year: 2005

Field Note:

These data are final live births and reported fetal deaths.

FORM 9
STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM
[SECS. 505(A)(E) AND 509(A)(8)]
STATE: PA

| | FY 2005 | FY 2004 | FY 2003 | FY 2002 | FY 2001 |
|--|------------------------------|------------------------------|--------------------------------|--------------------------------|--------------------------------|
| 1. State MCH Toll-Free "Hotline" Telephone Number | <u>(800) 986-2229 / 5437</u> | <u>(800) 986-4550 / 5432</u> | <u>(800) 986-2229(800) 986</u> | <u>(800) 986-2229(800) 986</u> | <u>(800) 986-2229(800) 986</u> |
| 2. State MCH Toll-Free "Hotline" Name | Healthy Baby Health Kids | Healthy Baby Health Kids | Healthy Baby Health Kids | Healthy Baby Health Kids | Healthy Baby Health Kids |
| 3. Name of Contact Person for State MCH "Hotline" | <u>Mary King-Maxey</u> | <u>Mary King-Maxey</u> | <u>Mary King-Maxey</u> | <u>Mary King-Maxey</u> | <u>Jane Magee</u> |
| 4. Contact Person's Telephone Number | <u>(717) 772-2763</u> | <u>(717) 772-2763</u> | <u>(717) 772-2763</u> | <u>(717) 772-2763</u> | <u>(717) 783-5436</u> |
| 5. Number of calls received on the State MCH "Hotline" this reporting period | | | <u>91,209</u> | <u>106,650</u> | <u>121,708</u> |

FORM 9
STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM (OPTIONAL)
[SECS. 505(A)(E) AND 509(A)(8)]
STATE: PA

| | FY 2005 | FY 2004 | FY 2003 | FY 2002 | FY 2001 |
|--|---|---|---------------------------------|---------------------------------|---------------------------------|
| 1. State MCH Toll-Free "Hotline" Telephone Number | <u>(800/877)986-4550</u> | <u>(800 / 877) 986-4550</u> | <u>(800) 986-4550 (877) 986</u> | <u>(800) 986-4550 (877) 986</u> | <u>(800) 986-4550 (877) 986</u> |
| 2. State MCH Toll-Free "Hotline" Name | Special Kids Network / PA Recreation & Leisure Line | Special Kids Network / PA Recreation & Leisure Line | Special Kids Network | Special Kids Network | Special Kids Network |
| 3. Name of Contact Person for State MCH "Hotline" | <u>James Marchaman</u> | <u>James Marchaman</u> | <u>James Marchaman</u> | <u>Jane Magee</u> | <u>Jane Magee</u> |
| 4. Contact Person's Telephone Number | <u>(717) 772-2763</u> | <u>(717) 772-2763</u> | <u>(717) 772-2763</u> | <u>(717) 772-2763</u> | <u>(717) 783-5436</u> |
| 5. Number of calls received on the State MCH "Hotline" this reporting period | <u>0</u> | <u>0</u> | <u>17,895</u> | <u>16,471</u> | <u>19,415</u> |

FORM NOTES FOR FORM 9

None

FIELD LEVEL NOTES

None

FORM 10
TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT
STATE PROFILE FOR FY 2005
[SEC. 506(A)(1)]
STATE: PA

1. State MCH Administration:
(max 2500 characters)

The Title V Maternal and Child Health Services Block Grant is administered by the Bureau of Family Health in the Pennsylvania Department of Health. Within the Bureau of Family Health, staff in the Divisions of Child and Adult Health Services, Community Systems Development and Outreach, Newborn Disease Prevention and Identification, and Program Support and Coordination develop and plan programs to improve the health of pregnant women, infants, and children, including children with special healthcare needs. The Bureau of Family Health also includes Pennsylvania's WIC program.

Block Grant Funds

| | |
|--|-----------------------------|
| 2. Federal Allocation (Line 1, Form 2) | \$ <u>25,621,198</u> |
| 3. Unobligated balance (Line 2, Form 2) | \$ <u>0</u> |
| 4. State Funds (Line 3, Form 2) | \$ <u>65,648,000</u> |
| 5. Local MCH Funds (Line 4, Form 2) | \$ <u>0</u> |
| 6. Other Funds (Line 5, Form 2) | \$ <u>0</u> |
| 7. Program Income (Line 6, Form 2) | \$ <u>0</u> |
| 8. Total Federal-State Partnership (Line 8, Form 2) | \$ <u>91,269,198</u> |

9. Most significant providers receiving MCH funds:

Childrens Hospital of Philadelphia
Childrens Hospital of Pittsburgh
Philadelphia Department of Health
Allegheny County Health Department

10. Individuals served by the Title V Program (Col. A, Form 7)

| | |
|-------------------------------|----------------|
| a. Pregnant Women | <u>17,218</u> |
| b. Infants < 1 year old | <u>225,966</u> |
| c. Children 1 to 22 years old | <u>448,271</u> |
| d. CSHCN | <u>185,410</u> |
| e. Others | <u>260,598</u> |

11. Statewide Initiatives and Partnerships:

a. Direct Medical Care and Enabling Services:

(max 2500 characters)

Children with Special Health Care Needs (CSHCN): 391 SHCN providers delivered medical services to 3,872 enrolled clients; 26 multi-disciplinary specialty clinics provided care to 3,254 children. CSHCN Family Consultants assisted families of 602 children to become more effective caregivers for CSHCN and trained hospital staff in family-centered care. Parent to Parent of Pennsylvania accomplished 440 CSHCN parent matches. In FY 2004, the Pennsylvania Department of Health, Bureau of Family Health did not apply for Section 510 federal abstinence education funding. The determination by the Bureau was to broaden its focus on adolescent health therefore, the Department, is in the initial stage of developing a state plan for adolescent health. The state plan promotes multifaceted public health approaches to identify and improve the health outcomes of Pennsylvania's youth. Proposed activities under the state plan include, implementing a Youth Development Leadership Summit, Youth Advisory Council, Adolescent Health Trainings, establishing an Adolescent Health Task Force and funding for two local community-based abstinence education projects.

b. Population-Based Services:

(max 2500 characters)

Parent to Parent Program of Pennsylvania (P2P): The mission of P2P is to match parents of children having similar special health care needs, and train parents to be mentors to other parents for the purpose of sharing information and family support. During the calendar year 2002, 628 peer mentor matches to parents were completed, improving the quality of life for approximately 1,256 CSHCN. In addition, 251 parent referrals were made between Parent to Parent and Special Kids Network and 397 parents were referred to other agencies and organizations to obtain information and family support. The CSHCN Family Consultants assist families to become more effective caregivers for CSHCN and train hospital staff in family-centered care. The four Family Consultants provide direct consultative and family support activities to approximately 2500 families of CSHCN at their respective tertiary children's hospitals during the last reporting period. Childhood Lead Poisoning Prevention Program: Projects provide comprehensive services in targeted high-risk areas of the Commonwealth. The following services were provided in calendar year 2002: 1) approximately 64,000 children were screened, 2) over 3,500 children with blood lead levels of 15ug/dl and greater were referred to Early Intervention Services, 3) approximately 5,000 children received case management services, and 4) over 1,500 children with blood lead levels over 20ug/dl received environmental investigations. The Lead Information Line responded to 5,311 telephone inquiries with 284,192 lead related materials distributed to callers. Training through the LATC has been provided to 237 individuals in various lead abatement disciplines FFY 01/02. Shaken Baby Syndrome Education Program: The program is provided at all birthing hospitals and birthing centers. The hospital staff is required to present and review an educational brochure with the parents before discharge and document that they completed the education. The brochure discusses the medical effects of shaking an infant, dealing with a crying baby, and stress reduction techniques. The Building Inclusive Mini-grant program completed its second year in 2002-2003 by awarding mini-grants to 31 organizations that sponsored 31 presentations to local human service and other professionals promoting inclusion of special needs children into everyday activities of that region. Epilepsy educational/outreach services also continued to grow.

c. Infrastructure Building Services:

(max 2500 characters)

Pennsylvania Perinatal Partnership. The Partnership's mission is to improve perinatal health outcomes in Pennsylvania through collaboration, intervention, joint strategies, and advocacy. The group consists of representatives from the state's Healthy Start programs, Healthy Beginnings Plus programs, county/municipal health departments, selected District Health Office Maternal and Child Health Consultants, the Title V MCH Director and the perinatal staff participate as active members of the newly formed Partnership. Safe Kids: 25 mini-grants were awarded to coalitions/chapter for bicycle safety, fire safety, new prevention programs and coalition startup activities. Mini-grants were also awarded to 27 community organizations to organize bike safety events that focused on learning safe biking skills and wearing a properly fitted helmet. PA SAFE KIDS coalitions and chapters conducted 267 child safety seat checks, checked 5,623 car seats and distributed 1,920 car seats. In addition, five National Highway

Transportation Safety Administration (NHTSA) technician training and one refresher course were conducted in cooperation with the Pennsylvania Traffic Injury Project, the Pennsylvania State Police, and the Pennsylvania Department of Transportation. Child Death Review: Since its inception, 49 local teams representing 53 counties have been established. Medial Home Training Initiative: In October 2002, the Bureau began providing funding support to seven physician practices participating in the medical home training initiative to provide integrated care coordination for the CSHCN and families receiving medical care in their practices. Transition Conference planned by interagency committee: The Transition Conference theme, Promoting Successful Post-school Outcome Models, was to showcase transition programs that could be replicated by other teams, based upon the post-school outcomes areas of post secondary education training, employment, community living, interagency partnerships, parent partnerships, and self determination practices. The Bureau's Special Kids Network (SKN) and Healthy Babies/Healthy Kids Helplines continue to provide over 250,000 callers annually with access to services they need, under a new centralized configuration, the Health and Human Services Call Center.

12. The primary Title V Program contact person:

Name Frank Maisano
 Title Acting Director
 Address Bureau of Family Health 7th Floor, East Wing, Health &
 City Harrisburg
 State PA
 Zip 17108
 Phone (717) 787-7192
 Fax (717) 772-0323
 Email fmaisano@state.pa.us
 Web www.health.state.pa.us

13. The children with special health care needs (CSHCN) contact person:

Name Carolyn Cass
 Title Director
 Address Division of Child and Adult Health Services 7th Floor, Ea
 City Harrisburg
 State PA
 Zip 17108
 Phone (717) 783-5436
 Fax (717) 772-0323
 Email ccass@state.pa.us
 Web www.health.state.pa.us

FORM NOTES FOR FORM 10

None

FIELD LEVEL NOTES

1. **Section Number:** Most significant providers receiving MCH funds

Field Name: ProviderFund1

Row Name:

Column Name:

Year: 2005

Field Note:

Complete list of most significant providers:

Maternal and Family Health Services, Children's Hospital of Philadelphia, Children's Hospital of Pittsburgh, Philadelphia Department of Health, Allegheny County Health Department, Hershey Medical Center, Philadelphia Health and Education Corporation, Pinnacle Health Systems, PA American Academy of Pediatrics.

FORM 11
TRACKING PERFORMANCE MEASURES
[SECS 485 (2)(2)(B)(iii) AND 486 (A)(2)(A)(iii)]
STATE: PA

PERFORMANCE MEASURE # 01

The percent of newborns who are screened and confirmed with condition(s) mandated by their State-sponsored newborn screening programs (e.g. phenylketonuria and hemoglobinopathies) who receive appropriate follow up as defined by their State.

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|---------|---------|---------|---------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 100 | 100 | 100 | 100 | 100 |
| Annual Indicator | 100.0 | 100.0 | | | |
| Numerator | 145,922 | 145,874 | | | |
| Denominator | 145,922 | 145,874 | 143,972 | 142,972 | |
| Is the Data Provisional or Final? | | | | Final | |

| <u>Annual Objective and Performance Data</u> | | | | | |
|---|------|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 100 | 100 | 100 | 100 | 100 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |
| Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data. | | | | | |

PERFORMANCE MEASURE # 02

The percent of children with special health care needs age 0 to 18 years whose families partner in decision making at all levels and are satisfied with the services they receive. (CSHCN survey)

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|------|------|------|-------|-------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | | | | | 65 |
| Annual Indicator | | | | 64.8 | 64.8 |
| Numerator | | | | | |
| Denominator | | | | | |
| Is the Data Provisional or Final? | | | | Final | Final |

| <u>Annual Objective and Performance Data</u> | | | | | |
|---|------|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 67 | 69 | 71 | 73 | 73 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |
| Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data. | | | | | |

PERFORMANCE MEASURE # 03

The percent of children with special health care needs age 0 to 18 who receive coordinated, ongoing, comprehensive care within a medical home. (CSHCN Survey)

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|-------|-------|-------|-------|-------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | _____ | _____ | _____ | _____ | 52 |
| Annual Indicator | _____ | _____ | _____ | 51.2 | 51.2 |
| Numerator | _____ | _____ | _____ | _____ | _____ |
| Denominator | _____ | _____ | _____ | _____ | _____ |
| Is the Data Provisional or Final? | | | | Final | |

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|-------|-------|-------|-------|-------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 54 | 56 | 58 | 61 | _____ |
| Annual Indicator | _____ | _____ | _____ | _____ | _____ |
| Numerator | _____ | _____ | _____ | _____ | _____ |
| Denominator | _____ | _____ | _____ | _____ | _____ |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 04

The percent of children with special health care needs age 0 to 18 whose families have adequate private and/or public insurance to pay for the services they need. (CSHCN Survey)

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|-------|-------|-------|-------|-------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | _____ | _____ | _____ | _____ | 62 |
| Annual Indicator | _____ | _____ | _____ | 61.4 | 61.4 |
| Numerator | _____ | _____ | _____ | _____ | _____ |
| Denominator | _____ | _____ | _____ | _____ | _____ |
| Is the Data Provisional or Final? | | | | Final | Final |

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|-------|-------|-------|-------|-------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 64 | 66 | 68 | 70 | 70 |
| Annual Indicator | _____ | _____ | _____ | _____ | _____ |
| Numerator | _____ | _____ | _____ | _____ | _____ |
| Denominator | _____ | _____ | _____ | _____ | _____ |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 05

Percent of children with special health care needs age 0 to 18 whose families report the community-based service systems are organized so they can use them easily. (CSHCN Survey)

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|-------|-------|-------|-------|-------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | _____ | _____ | _____ | _____ | 74 |
| Annual Indicator | _____ | _____ | _____ | 73.4 | 73.4 |
| Numerator | _____ | _____ | _____ | _____ | _____ |
| Denominator | _____ | _____ | _____ | _____ | _____ |
| Is the Data Provisional or Final? | | | | Final | Final |

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|------|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 76 | 78 | 80 | 82 | 82 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 06

The percentage of youth with special health care needs who received the services necessary to make transition to all aspects of adult life. (CSHCN Survey)

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|-------|-------|-------|-------|-------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | _____ | _____ | _____ | _____ | 30 |
| Annual Indicator | _____ | _____ | _____ | 5.8 | 5.8 |
| Numerator | _____ | _____ | _____ | _____ | _____ |
| Denominator | _____ | _____ | _____ | _____ | _____ |
| Is the Data Provisional or Final? | | | | Final | Final |

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|------|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 32 | 34 | 36 | 38 | 38 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 07

Percent of 19 to 35 month olds who have received full schedule of age appropriate immunizations against Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, and Hepatitis B.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|------|------|-------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 90 | 90 | 90 | 90 | 90 |
| Annual Indicator | 81.0 | 77.8 | 78.8 | 82.4 | |
| Numerator | 235,926 | | | | |
| Denominator | 291,267 | | | | |
| Is the Data Provisional or Final? | | | | Final | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 90 | 90 | 90 | 90 | 90 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 08

The rate of birth (per 1,000) for teenagers aged 15 through 17 years.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|---------|---------|---------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 20 | 19 | 18 | 17 | 16 |
| Annual Indicator | 21.2 | 19.5 | 17.3 | 16.4 | |
| Numerator | 5,003 | 4,754 | 4,390 | 4,279 | |
| Denominator | 236,008 | 243,356 | 253,109 | 260,384 | |
| Is the Data Provisional or Final? | | | | Final | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 15 | 14 | 14 | 14 | 14 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 09

Percent of third grade children who have received protective sealants on at least one permanent molar tooth.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|--------|------|-------------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 18 | 21 | 26 | 28 | 30 |
| Annual Indicator | 23.0 | 25.2 | NaN | NaN | NaN |
| Numerator | 39,072 | 15,886 | 0 | 0 | 0 |
| Denominator | 169,880 | 63,002 | 0 | 0 | 0 |
| Is the Data Provisional or Final? | | | | Provisional | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|---|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 34 | 38 | 38 | 38 | 38 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |
| Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data. | | | | | |

PERFORMANCE MEASURE # 10

The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|-----------|-----------|-----------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 3.3 | 3.3 | 3.2 | 3.2 | 3.1 |
| Annual Indicator | 3.2 | 2.5 | 2.6 | 2.8 | |
| Numerator | 75 | 60 | 63 | 67 | |
| Denominator | 2,322,920 | 2,419,598 | 2,387,431 | 2,371,006 | |
| Is the Data Provisional or Final? | | | | Final | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|---|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 3.1 | 3 | 3 | 3 | 3 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |
| Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data. | | | | | |

PERFORMANCE MEASURE # 11

Percentage of mothers who breastfeed their infants at hospital discharge.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|---------|------|-------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 53 | 54 | 55 | 56 | 57 |
| Annual Indicator | 52.0 | 61.2 | 61.6 | 63.7 | |
| Numerator | 75,310 | 88,545 | | | |
| Denominator | 144,828 | 144,682 | | | |
| Is the Data Provisional or Final? | | | | Final | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 58 | 59 | 60 | 60 | 60 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 12

Percentage of newborns who have been screened for hearing before hospital discharge.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|---------|---------|--------|-------------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 10 | 20 | 30 | 85 | 85 |
| Annual Indicator | 13.9 | 49.3 | 50.2 | 86.6 | 97.7 |
| Numerator | 20,300 | 72,000 | 72,325 | 63,143 | 139,049 |
| Denominator | 146,000 | 146,000 | 143,972 | 72,878 | 142,377 |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 85 | 85 | 85 | 85 | 85 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 13

Percent of children without health insurance.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|-----------|-----------|-----------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 8 | 7.6 | 7.2 | 6.8 | 6.5 |
| Annual Indicator | 8.3 | 8.4 | 8.0 | 10.2 | |
| Numerator | 263,875 | 260,000 | 219,760 | 290,000 | |
| Denominator | 3,179,219 | 3,082,000 | 2,747,000 | 2,843,000 | |
| Is the Data Provisional or Final? | | | | Final | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 6.2 | 6 | 6 | 6 | 6 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 14

Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|-----------|---------|---------|---------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 92 | 90 | 90 | 91 | 91 |
| Annual Indicator | 85.0 | 90.0 | 94.3 | 79.1 | 78.6 |
| Numerator | 831,466 | 1,201,265 | 825,373 | 748,622 | 775,943 |
| Denominator | 978,195 | 1,334,739 | 875,251 | 946,031 | 986,819 |
| Is the Data Provisional or Final? | | | | Final | Final |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 92 | 92 | 92 | 92 | 92 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 15

The percent of very low birth weight infants among all live births.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|---------|---------|---------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 1.5 | 1.5 | 1.4 | 1.4 | 1.3 |
| Annual Indicator | 1.6 | 1.5 | 1.5 | 1.6 | |
| Numerator | 2,305 | 2,203 | 2,190 | 2,315 | |
| Denominator | 144,828 | 145,874 | 143,404 | 142,249 | |
| Is the Data Provisional or Final? | | | | Final | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 1.3 | 1.2 | 1.2 | 1.2 | 1.2 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 16

The rate (per 100,000) of suicide deaths among youths aged 15 through 19.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|---------|---------|---------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 7.2 | 7 | 6.8 | 6.6 | 6.4 |
| Annual Indicator | 7.6 | 7.1 | 7.5 | 8.1 | |
| Numerator | 64 | 60 | 66 | 72 | |
| Denominator | 844,579 | 850,986 | 876,840 | 894,289 | |
| Is the Data Provisional or Final? | | | | Final | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 6.2 | 6 | 6 | 6 | 6 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 17

Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|-------|-------|-------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 66 | 67 | 68 | 69 | 69.5 |
| Annual Indicator | 69.1 | 71.1 | 70.5 | 73.0 | |
| Numerator | 1,592 | 1,566 | 1,545 | 1,690 | |
| Denominator | 2,305 | 2,203 | 2,190 | 2,315 | |
| Is the Data Provisional or Final? | | | | Final | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 70 | 70.5 | 71 | 71 | 71 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 18

Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|---------|---------|---------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 83 | 84 | 84.5 | 85 | 85.5 |
| Annual Indicator | 82.0 | 81.6 | 80.9 | 84.6 | |
| Numerator | 118,687 | 118,971 | 116,005 | 112,799 | |
| Denominator | 144,828 | 145,874 | 143,404 | 133,335 | |
| Is the Data Provisional or Final? | | | | Final | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 86 | 86.5 | 87 | 87 | 87 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 1

Percent of sexually active teens (ages 15-17) who use the Title V Family Planning Program.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|---------|---------|---------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 36% | 37% | 37% | 38% | 38% |
| Annual Indicator | 32.0 | 20.4 | 17.5 | 13.2 | |
| Numerator | 37,289.6 | 49,716 | 44,329 | 34,245 | |
| Denominator | 116,530 | 243,356 | 253,109 | 260,384 | |
| Is the Data Provisional or Final? | | | | Final | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 39% | 39% | 40 | 40 | 40 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 2

Percent of children (ages 1-2) screened for elevated blood lead levels (Risk Factor)

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|---------|---------|---------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 40% | 45% | 20 | 30 | 40 |
| Annual Indicator | 6.7 | 9.4 | 6.0 | 7.5 | |
| Numerator | 19,794 | 22,996 | 17,578 | 21,951 | |
| Denominator | 293,475 | 245,742 | 291,478 | 293,071 | |
| Is the Data Provisional or Final? | | | | Final | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 50 | 60 | 60 | 60 | 60 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 3

Rate of deaths among children (ages 0-14) that are a result of unintentional injuries

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|-----------|-----------|-----------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 8.9 | 8.8 | 8.7 | 7 | 7 |
| Annual Indicator | 8.7 | 7.0 | 7.1 | 6.2 | |
| Numerator | 202 | 169 | 170 | 148 | |
| Denominator | 2,322,920 | 2,419,598 | 2,387,431 | 2,371,006 | |
| Is the Data Provisional or Final? | | | | Final | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 6.9 | 6.8 | 6.7 | 6.6 | 6.5 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 5

Percent of child deaths (ages 0-19) reviewed by a local Child Death Review Team.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|-------|------|-------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 47% | 50% | 100 | 100 | 100 |
| Annual Indicator | 82.0 | 91.6 | 88.9 | 91.9 | |
| Numerator | 1,470 | 1,503 | 289 | 1,171 | |
| Denominator | 1,792 | 1,641 | 325 | 1,274 | |
| Is the Data Provisional or Final? | | | | Final | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 100 | 100 | 100 | 100 | |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 6

The degree of improvement in the Bureau programs' participation in prevention initiatives that impact conditions and complications affecting children with special health care needs.

| Annual Objective and Performance Data | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | <u>73%</u> | <u>77%</u> | <u>82%</u> | <u>82</u> | <u>84</u> |
| Annual Indicator | <u>72.7</u> | <u>77.3</u> | <u>87.0</u> | <u>48.3</u> | <u>41.9</u> |
| Numerator | <u>16</u> | <u>17</u> | <u>20</u> | <u>14</u> | <u>13</u> |
| Denominator | <u>22</u> | <u>22</u> | <u>23</u> | <u>29</u> | <u>31</u> |
| Is the Data Provisional or Final? | | | | Final | Final |

| Annual Objective and Performance Data | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | <u>86</u> | <u>86</u> | <u>87</u> | <u>88</u> | <u></u> |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 9

Percent of children in regulated center-based child care who are getting vision screening.

| Annual Objective and Performance Data | | | | | |
|--|---------------|---------------|---------------|---------------|-------------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | <u>70</u> | <u>70%</u> | <u>73%</u> | <u>75%</u> | <u>77%</u> |
| Annual Indicator | <u>79.3</u> | <u>73.1</u> | <u>73.5</u> | <u>74.2</u> | <u></u> |
| Numerator | <u>10,493</u> | <u>13,235</u> | <u>12,740</u> | <u>13,838</u> | <u></u> |
| Denominator | <u>13,235</u> | <u>18,104</u> | <u>17,345</u> | <u>18,659</u> | <u></u> |
| Is the Data Provisional or Final? | | | | Final | |

| Annual Objective and Performance Data | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | <u>80%</u> | <u>82%</u> | <u>82</u> | <u>82</u> | <u></u> |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 10

Number of visits to specialty clinics where coordination between the specialist and primary care physician is indicated on the client encounter record.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|-------|--------|-------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | * | 70% | 75% | 76 | 77 |
| Annual Indicator | | 67.7 | 55.9 | 91.4 | |
| Numerator | | 1,854 | 7,893 | 8,280 | |
| Denominator | | 2,740 | 14,123 | 9,062 | |
| Is the Data Provisional or Final? | | | | Final | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 78 | 79 | 79 | 79 | |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 11

Percent of first-time callers to Special Kids Network.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|------|------|--------|-------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 48% | 50% | 50% | 52 | 54 |
| Annual Indicator | 48.0 | 29.3 | 4.5 | 55.5 | 80.0 |
| Numerator | 73 | 22 | 22 | 9,140 | 6,916 |
| Denominator | 152 | 75 | 490 | 16,471 | 8,649 |
| Is the Data Provisional or Final? | | | | Final | Final |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 56 | 58 | 58 | 58 | 60 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 12

Percent of CSHCN who report receiving specialty care.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|------|------|-------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 87% | 90% | 93% | 93 | 93 |
| Annual Indicator | 86.8 | 74.1 | 64.9 | | |
| Numerator | 132 | 186 | 239 | | |
| Denominator | 152 | 251 | 368 | | |
| Is the Data Provisional or Final? | | | | Final | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 93 | 93 | 93 | 93 | 93 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 13

Percent of School Aged Children (6-19) who are Overweight or Obese

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|------|------|------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 11 | 11 | 11 | 11 | 11 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |
| Is the Data Provisional or Final? | | | | | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 11 | 11 | | | |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

FORM NOTES FOR FORM 11

General Note: Statistics from the PA Department of Health, Bureau of Health Statistics and Research are available only one year or more from the close of any year. We are therefore unable to provide certain statistics for 2003, and have corrected a number of preliminary or projected statistics that had been offered for 2002. Where we are able to report a numerator for 2003, we have done so despite the absence of a denominator. All 2002 population data that appear (unless otherwise noted) are estimates calculated and provided by the PA State Data Center, PA, Harrisburg.

FIELD LEVEL NOTES

1. **Section Number:** Performance Measure #1
Field Name: PM01
Row Name:
Column Name:
Year: 2005
Field Note:
FY 2002 is calendar year data. This data is corrected: The denominator is final 2002 birth data from the Department of Health, Bureau of Health Statistics and Research. Because TVIS will not allow us to enter a larger numerator than denominator, we are unable to report the only number we have available for newborns screened: 147,130. This number is the number of specimens submitted for evaluation. It exceeds the denominator because the number includes repeat filter papers ... some infants may have had two or three filter paper specimens taken. FY 2001 and earlier were based on the following performance measure: The percent of infants who are screened for conditions mandated by their State-sponsored newborn screening programs (e.g. phenylketonuria and hemoglobinopathies) and receive appropriate follow up and referral as defined by their State. (National Newborn Screening and Genetic Resource Center)
2. **Section Number:** Performance Measure #2
Field Name: PM02
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
3. **Section Number:** Performance Measure #3
Field Name: PM03
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
4. **Section Number:** Performance Measure #4
Field Name: PM04
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
5. **Section Number:** Performance Measure #5
Field Name: PM05
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
6. **Section Number:** Performance Measure #6
Field Name: PM06
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
7. **Section Number:** Performance Measure #7
Field Name: PM07
Row Name:
Column Name:
Year: 2005
Field Note:
The Annual Performance indicator for 2000, 2001 and 2002 was obtained from the 2000, 2001 and 2002 National Immunization Survey conducted by the National Center for Health Statistics, Centers for Disease Control and Prevention. Data are for children 19-35 months of age. Numerator and denominator not available.
Data should be in this form:
2000: 77.8+/-4.6
2001: 78.8+/-4.2
2002: 82.4+/-4.5

Data for 2003 will not be available until later in the year 2004.
8. **Section Number:** Performance Measure #8
Field Name: PM08
Row Name:
Column Name:
Year: 2005
Field Note:
Numerator source: PA Department of Health, Bureau of Health Statistics and Research. Denominator source: PA State Data Center.
9. **Section Number:** Performance Measure #9
Field Name: PM09
Row Name:
Column Name:
Year: 2005
Field Note:
Pennsylvania is developing the capacity to report this data by augmenting student health status information reported to the Department on annual health reports from school districts (this data is managed by the Department of Health's Bureau of Community Health Systems, School Health Division). This information will include aggregate data regarding oral health screening outcomes, including the presence of sealants in grades K/1, 3 (8-year olds), and 7. This data augmentation is expected to be pilot tested in school year 2003-2004, and to become a requirement in school year 2004-2005. Until implementation of this revised data, Pennsylvania will not have the ability to report on

this measure. Prior reporting was based upon a one-time survey completed in 2000.

10. **Section Number:** Performance Measure #10
Field Name: PM10
Row Name:
Column Name:
Year: 2005
Field Note:
Numerator source: PA Department of Health, Bureau of Health Statistics and Research. Denominator source: PA State Data Center.
11. **Section Number:** Performance Measure #11
Field Name: PM11
Row Name:
Column Name:
Year: 2005
Field Note:
Breastfeeding percentage is taken from the Mothers' Survey, Ross Products Division, Abbott Laboratories, which does not provide a numerator and denominator.
12. **Section Number:** Performance Measure #12
Field Name: PM12
Row Name:
Column Name:
Year: 2005
Field Note:
Birth figures (denominator) are preliminary data supplied by the PA Department of Health, Bureau of Health Statistics and Research.

Our statutory objective, according to Act 89 of 2001 is that 85% of newborns are screened by July 1, 2003.
13. **Section Number:** Performance Measure #13
Field Name: PM13
Row Name:
Column Name:
Year: 2005
Field Note:
Percent and denominator are from Table HI-5, Health Insurance Coverage Status and Type of Coverage by State, Children Under 18, prepared by the U.S. Census Bureau. The numerator was calculated using the data from Table HI-5. PA has chosen to use the U.S. Census Bureau data because we believe it is the most consistent, reliable, and objective data available to us. The U.S. Census Bureau data for 2003 will not be available until September of 2004, so there will be a gap in our reporting on these figures.

There are at least two other ways that Pennsylvania could choose to derive the numerator for this performance measure. The numerator 258,000 was calculated a few years ago by the PA Insurance Commission (which administers CHIP). 258,000 is the number officially in use by the PA Insurance Commission and by many advocacy groups across the state. Families USA has also released a study (available at www.familiesusa.org) which indicates that 636,000 children under 18 were uninsured for at least one month during the years 2001 and 2002.
14. **Section Number:** Performance Measure #14
Field Name: PM14
Row Name:
Column Name:
Year: 2005
Field Note:
Numerator is provided by the PA Department of Public Welfare, from their Enterprise Data Warehouse based on claims having a date of service during the period 10/01/02 – 09/30/03, regardless of the claim's adjudication date or payment date. Numerator is the number of children age 0 - 20 who received a service approved by MA either through the Fee-for-Service or Managed Care Delivery System. DPW cannot provide a number for children potentially eligible for MA who did not apply. The denominator is the number of children who have been determined to be eligible for MA who are age 0-20 during the reporting period.
15. **Section Number:** Performance Measure #15
Field Name: PM15
Row Name:
Column Name:
Year: 2005
Field Note:
Unknowns excluded in calculations.
Source: PA Department of Health, Bureau of Health Statistics and Research.
16. **Section Number:** Performance Measure #16
Field Name: PM16
Row Name:
Column Name:
Year: 2005
Field Note:
Numerator source: PA Department of Health, Bureau of Health Statistics and Research. Denominator source: PA State Data Center.
17. **Section Number:** Performance Measure #17
Field Name: PM17
Row Name:
Column Name:
Year: 2005
Field Note:
Source: PA Department of Health, Bureau of Health Statistics and Research.
18. **Section Number:** Performance Measure #18
Field Name: PM18
Row Name:
Column Name:
Year: 2005
Field Note:
Unknowns excluded in calculations.
Source: PA Department of Health, Bureau of Health Statistics and Research.
19. **Section Number:** State Performance Measure #1
Field Name: SM1
Row Name:
Column Name:
Year: 2005
Field Note:

Denominator for 2002 is a population estimate of the number of females age 15-17 in PA . No estimate is yet available for 2003. Numerator for 2002 is a compilation of totals reported from PA's four Family Health Councils. The Family Health Councils reported the number of females age 15-17 served by their agencies, and indicated that, though they do not have information on those served who are sexually active, it is likely that nearly all served are sexually active. PA does not participate in the Youth Risk Behavior Survey, which provides more directly responsive data on youth sexual activity.

20. **Section Number:** State Performance Measure #2
Field Name: SM2
Row Name:
Column Name:
Year: 2005
Field Note:
The numerator is from our PALL database, and is for calendar year 2001 and 2002 respectively. Denominator is a population estimate of children ages 1-2 for calendar year 2002. No estimate is yet available for the calendar year 2003 denominator.
21. **Section Number:** State Performance Measure #3
Field Name: SM3
Row Name:
Column Name:
Year: 2005
Field Note:
Annual Performance Indicator is rate per 100,000. Numerator source: PA Department of Health, Bureau of Health Statistics and Research. Denominator source: PA State Data Center.
22. **Section Number:** State Performance Measure #5
Field Name: SM5
Row Name:
Column Name:
Year: 2005
Field Note:
Numerator was provided by the PA Chapter of the American Academy of Pediatrics, which is contracted to administer our statewide Child Death Review Team Program. Numerator is the number of child deaths reviewed by the teams across the state. Denominator is the number of child deaths sent to the PA AAP for distribution to the teams. Numerator does not match denominator because 14 counties in the state do not have child death review teams and are therefore unable to review resident deaths. Denominator does not match the PA Department of Health, Bureau of Health Statistics and Research death records because out-of-state deaths are transmitted to the team later than in-state deaths, and are not always reviewed in the year in which they occurred.
23. **Section Number:** State Performance Measure #6
Field Name: SM6
Row Name:
Column Name:
Year: 2005
Field Note:
We have changed the detail sheet on this performance measure (see Form 16) to include programs funded by Title V throughout our Bureau, not just in one Division. A recent re-organization in the Bureau has eliminated the Division of SHCP, and has spread its duties across the Division of Child and Adult Health Services and the Division of Community Systems and Outreach.
24. **Section Number:** State Performance Measure #9
Field Name: SM9
Row Name:
Column Name:
Year: 2005
Field Note:
We are no longer able to report data for this Performance Measure.
25. **Section Number:** State Performance Measure #10
Field Name: SM10
Row Name:
Column Name:
Year: 2005
Field Note:
2002 data is from our CORE computer system for State Fiscal Year 2002-2003.
26. **Section Number:** State Performance Measure #12
Field Name: SM12
Row Name:
Column Name:
Year: 2005
Field Note:
This measure was new in the Block Grant FFY 2001 Application. It was reported using survey data from our Special Kids Network Question of the Month, which is asked of all callers to the Special Kids Network during a given month. This question has not been asked by the Special Kids Network during the calendar year 2003.
27. **Section Number:** State Performance Measure #13
Field Name: SM13
Row Name:
Column Name:
Year: 2005
Field Note:
Pennsylvania does not have the capacity to report on this performance measure at the time. Prior reporting was based on a one-time survey performed by the Department of Health, Bureau of Chronic Disease and Injury Prevention. Pennsylvania is developing the capacity to report this data by augmenting student health status information reported to the Department on annual health reports from school districts. This information will include aggregate data regarding body mass index. This data augmentation will be pilot tested in school year 2003-2004, and will become a requirement in school year 2004-2005.

FORM 12
TRACKING HEALTH OUTCOME MEASURES
[SECS 505 (A)(2)(B)(iii) AND 506 (A)(2)(A)(iii)]
STATE: PA

OUTCOME MEASURE # 01

The infant mortality rate per 1,000 live births.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|----------------|----------------|----------------|------------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | <u>7.2</u> | <u>7.1</u> | <u>7</u> | <u>6.9</u> | <u>6.8</u> |
| Annual Indicator | <u>7.1</u> | <u>7.0</u> | <u>7.2</u> | <u>7.6</u> | |
| Numerator | <u>1,025</u> | <u>1,023</u> | <u>1,038</u> | <u>1,081</u> | |
| Denominator | <u>144,828</u> | <u>145,874</u> | <u>143,404</u> | <u>142,380</u> | |
| Is the Data Provisional or Final? | | | | Final | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------------|------------|------------|------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | <u>6.7</u> | <u>6.6</u> | <u>6.6</u> | <u>6.6</u> | <u>6.6</u> |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 02

The ratio of the black infant mortality rate to the white infant mortality rate.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|-------------|-------------|-------------|------------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | <u>2.5</u> | <u>2.4</u> | <u>2.3</u> | <u>2.2</u> | <u>2.1</u> |
| Annual Indicator | <u>3.0</u> | <u>2.8</u> | <u>2.4</u> | <u>2.4</u> | |
| Numerator | <u>16.7</u> | <u>15.8</u> | <u>14.9</u> | <u>15.2</u> | |
| Denominator | <u>5.6</u> | <u>5.7</u> | <u>6.1</u> | <u>6.4</u> | |
| Is the Data Provisional or Final? | | | | Final | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------------|------------|------------|------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | <u>2</u> | <u>1.8</u> | <u>1.8</u> | <u>1.8</u> | <u>1.8</u> |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 03

The neonatal mortality rate per 1,000 live births.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|---------|---------|---------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 5.2 | 5.1 | 5 | 4.9 | 4.8 |
| Annual Indicator | 5.0 | 4.9 | 5.1 | 5.6 | |
| Numerator | 723 | 718 | 736 | 792 | |
| Denominator | 144,828 | 145,874 | 143,404 | 142,380 | |
| Is the Data Provisional or Final? | | | | Final | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 4.7 | 4.6 | 4.6 | 4.6 | 4.6 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 04

The postneonatal mortality rate per 1,000 live births.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|---------|---------|---------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 2 | 1.9 | 1.8 | 1.7 | 1.6 |
| Annual Indicator | 2.1 | 2.1 | 2.1 | 2.0 | |
| Numerator | 302 | 305 | 302 | 289 | |
| Denominator | 144,828 | 145,874 | 143,404 | 142,380 | |
| Is the Data Provisional or Final? | | | | Final | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 05

The perinatal mortality rate per 1,000 live births plus fetal deaths.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|---------|---------|---------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 10.5 | 10.4 | 10.3 | 10.2 | 10.1 |
| Annual Indicator | 7.3 | 6.9 | 7.3 | 7.3 | |
| Numerator | 1,055 | 1,013 | 1,043 | 1,041 | |
| Denominator | 145,286 | 146,299 | 143,831 | 142,763 | |
| Is the Data Provisional or Final? | | | | Final | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 10.1 | 9.9 | 9.9 | 9.9 | 9.9 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 06

The child death rate per 100,000 children aged 1 through 14.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|-----------|-----------|-----------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Performance Objective | 21 | 20 | 19.5 | 19 | 19 |
| Annual Indicator | 21.6 | 19.6 | 20.0 | 19.9 | |
| Numerator | 470 | 446 | 449 | 443 | |
| Denominator | 2,177,957 | 2,278,167 | 2,241,418 | 2,221,791 | |
| Is the Data Provisional or Final? | | | | Final | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 18.5 | 18 | 18 | 18 | 18 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

FORM NOTES FOR FORM 12

General Note: Statistics from the PA Department of Health, Bureau of Health Statistics and Research are available only one year or more from the close of any year. We are therefore unable to provide certain statistics for 2003, and have corrected a number of preliminary or projected statistics that had been offered for 2002. Where we are able to report a numerator for 2003, we have done so despite the absence of a denominator. All 2002 population data that appear (unless otherwise noted) are estimates calculated and provided by the PA State Data Center, PA, Harrisburg.

Outcome Measures 1 – 5: Source: PA Department of Health, Bureau of Health Statistics and Research.

Outcome Measure 6: Numerator source: PA Department of Health, Bureau of Health Statistics and Research. Denominator source: PA State Data Center.

FIELD LEVEL NOTES

None

FORM 13
CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS
STATE: PA

1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate.

2

2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.

3

3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process.

3

4. Family members are involved in service training of CSHCN staff and providers.

3

5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).

1

6. Family members of diverse cultures are involved in all of the above activities.

2

Total Score: 14

Rating Key

0 = Not Met

1 = Partially Met

2 = Mostly Met

3 = Completely Met

FORM NOTES FOR FORM 13

Information was solicited from the two Divisions that house programs for CSHCN, the Division of Child and Adult Health Services, and the Division of Community Systems Development and Outreach.

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: Question1
Row Name: #1. Family members participate on advisory committee or task forces...
Column Name:
Year: 2005
Field Note:
Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate.
2. **Section Number:** Main
Field Name: Question2
Row Name: #2. Financial support (...) is offered for parent activities or parent groups.
Column Name:
Year: 2005
Field Note:
Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.
3. **Section Number:** Main
Field Name: Question3
Row Name: #3. Family members are involved in the Children with Special Health Care Needs...
Column Name:
Year: 2005
Field Note:
Family members are involved in the CSHCN elements of the MCH Block Grant Application process.
4. **Section Number:** Main
Field Name: Question4
Row Name: #4. Family members are involved in service training of CSHCN staff and providers.
Column Name:
Year: 2005
Field Note:
Family members are involved in service training of CSHCN staff and providers.
5. **Section Number:** Main
Field Name: Question5
Row Name: #5. Family members hired as paid staff or consultants to the State CSHCN program...
Column Name:
Year: 2005
Field Note:
Family members are hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member)
6. **Section Number:** Main
Field Name: Question6
Row Name: #6. Family members of diverse cultures are involved in all of the above activities
Column Name:
Year: 2005
Field Note:
Family members of diverse cultures are involved in all of the above activities.

FORM 14
LIST OF MCH PRIORITY NEEDS

[Sec. 505(a)(5)]

STATE: PA FY: 2005

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase, list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women, " and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

1. Eliminate Racial Ethnic Disparities in the health status of PA families focusing on: Unplanned/Teen Pregnancy; Infant/Childhood Mortality & Morbidity; Health Care for Children, Adolescents & CSHCN.
2. Improve oral health for Pennsylvania 's children, including dental services to CSHCN.
3. Improve the quantity and quality of safe Child Care Centers through technical assistance and training to child care givers and the provision of incentives to assure the availability of day care and respite services to CSHCN.
4. Enhance Pennsylvania's early identification, intervention and outreach systems including establishing and improving linkages to new or existing electronic tracking and monitoring systems.
5. Enhance the quality and quantity of the information exchanged between primary care providers, specialist and families of children with special health care needs (care coordination and the medical home concept).
6. Improve interagency coordination among PA's agencies to facilitate delivery of services to PA's families, eliminate barriers and duplication of services, reduce fragmentation to more effectively utilize resources.
7. Increase the quantity and quality of accessible, family-centered, culturally competent, affordable health care, social & mental health services in Pennsylvania's rural communities and other underserved areas.
8. Reduce the number of lead-poisoned children by increasing the number of Medicaid enrolled children receiving screening and followup for lead poisoning and enhancing Pennsylvania's lead hazard reduction efforts.
9. Enhance workforce competencies among Pennsylvania's private and public health professionals growing a diverse, competent, skilled workforce in sufficient quantities to meet the growing demand projected to year 2005.
10. Build resiliency among Pennsylvania's youth thereby reducing unintentional injuries, the incidence of youth violence, suicide and adolescent risky behaviors (Tobacco and other drugs, STDs, teen pregnancy).

FORM NOTES FOR FORM 14

None

FIELD LEVEL NOTES

None

**FORM 15
TECHNICAL ASSISTANCE(TA) REQUEST**

STATE: PA

APPLICATION YEAR: 2005

| No. | Category of Technical Assistance Requested | Description of Technical Assistance Requested <i>(max 250 characters)</i> | Reason(s) Why Assistance Is Needed <i>(max 250 characters)</i> | What State, Organization or Individual Would You suggest Provide the TA (if known) <i>(max 250 characters)</i> |
|-----|---|---|---|---|
| 1. | Other If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> N/A </u> | We anticipate requesting TA in response to issues that arise in the context of our upcoming Needs Assessment. | TA requests pending Needs Assessment. | TA requests pending Needs Assessment. |
| 2. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u> | | | |
| 3. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u> | | | |
| 4. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u> | | | |
| 5. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u> | | | |
| 6. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u> | | | |
| 7. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u> | | | |
| 8. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u> | | | |
| 9. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u> | | | |
| 10. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the | | | |

| | | | | |
|-----|--|--|--|--|
| | measure number here: _____ | | | |
| 11. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____ | | | |
| 12. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____ | | | |

FORM NOTES FOR FORM 15

None

FIELD LEVEL NOTES

None

FORM 16
STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET
STATE: PA

SP # 1

| | |
|--------------------------------------|---|
| PERFORMANCE MEASURE: | Percent of sexually active teens (ages 15-17) who use the Title V Family Planning Program. |
| STATUS: | Active |
| GOAL | With the goal of reducing the number of pregnancies among teens (ages 15-17), monitor the percentage of sexually active teens served by the Title V Family Planning Program. |
| DEFINITION | <p>Numerator: The number of sexually active females ages 15-17 who utilize Pennsylvania's family planning clinic system.</p> <p>Denominator: Estimate of Pennsylvania females ages 15-17 who could potentially receive services through the family planning clinic system.</p> <p>Units: 100 Text: Percent</p> |
| HEALTHY PEOPLE 2010 OBJECTIVE | |
| DATA SOURCES AND DATA ISSUES | Abortion Provider Survey, Alan Guttmacher Institute; National Vital Statistics System (NVSS), CDC, NCHS; National Survey of Family Growth (NSFG), CDC, NCHS. |
| SIGNIFICANCE | The teenage pregnancy rate in the United States is much higher than in many other developed countries - twice as high as in England and Wales, France, and Canada and nine times as high as in the Netherlands or Japan. Teenage pregnancy remains an intense national issue, within the context of public health & welfare reform, concerning the optimum potential of the Nation's youth and the growth & development of newborns. Most adolescent childbearing occurs outside marriage, a trend that has increased markedly during the past two decades. In 1997, 78 percent of births to adolescent females (under age 20 years) were out of wedlock, compared to 44 percent two decades earlier (1977). The unduplicated counts of family planning patients provides an excellent tool to monitor the impact of funding or provider changes on the sexually active teenage population. Since Pennsylvania does not currently conduct any statewide surveys to measure the level of sexual activity for this population, this data is our best estimate in the State's high-risk activity factor. |

SP # 2

PERFORMANCE MEASURE:

Percent of children (ages 1-2) screened for elevated blood lead levels (Risk Factor)

STATUS:

Active

GOAL

To assure that all children with elevated blood lead levels are identified as early as possible

DEFINITION

Numerator:

Children 1 and 2 years of age screened for blood lead levels

Denominator:

Number of children 1 and 2 years of age.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

The number of children screened for elevated blood levels will be obtained from the PA/CLPPP's Lead Lab Data Management System (PALL). The total number of children comes from PA Vital Statistics.

SIGNIFICANCE

According to national estimates (NHANES III), 4.4% of children ages 1-5 in the United States are lead-poisoned with blood lead levels of 10 ug/dL or greater, a level determined by the Centers for Disease Control and Prevention (CDC) to be a health concern. There are approximately 629,716 children in Pennsylvania aged 1-5, and it is estimated that 27,708 of these children have blood lead levels above 10 ug/dL. A 1994 national survey showed that only about one fourth of young children had been screened and only about one-third of poor children, who are at higher risk of lead exposure than other children, had been screened. Additionally, a report recently released by the GAO (2/98) indicates that few Medicaid children are screened for blood lead levels. There is a need to increase the screening and follow-up care of children who most need the services, as outlined in the updated CDC statement entitled "Screening Young Children for Lead Poisoning: Guidance for State and Local Public Health Officials".

SP # 3

PERFORMANCE MEASURE:

Rate of deaths among children (ages 0-14) that are a result of unintentional injuries

STATUS:

Active

GOAL

To prevent and reduce deaths due to unintentional injuries to children.

DEFINITION

Numerator:

The number of deaths to children, ages 0-14, caused by unintentional injuries

Denominator:

The number of children, ages 0-14, in the state.

Units: 100000 **Text:** Rate

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

PA Vital Statistics

SIGNIFICANCE

Injuries are the single greatest killer of children and cost the nation approximately \$133 billion each year. Injuries are an enormous public health problem, but they are both understandable and preventable. Injury data are available, and by collecting data, injuries can be identified and preventive measures can be designated and implemented.

SP # 5

PERFORMANCE MEASURE:

Percent of child deaths (ages 0-19) reviewed by a local Child Death Review Team.

STATUS:

Active

GOAL

To identify preventable child deaths in Pennsylvania through child death review, and with this information, to develop state and local plans to prevent future child deaths.

DEFINITION

Numerator:

Number of child deaths (aged 0-19) reviewed by a local team.

Denominator:

Number of child deaths (aged 0-19) in Pennsylvania.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Pennsylvania Vital Statistics.

SIGNIFICANCE

The identification of preventable deaths through child death review will assist the development of prevention strategies, including improved systems intervention at both the local and state levels. Also, the quality of information recorded on the death certificates has improved with the Child Death Review Team process.

SP # 6

PERFORMANCE MEASURE:

The degree of improvement in the Bureau programs' participation in prevention initiatives that impact conditions and complications affecting children with special health care needs.

STATUS:

Active

GOAL

To increase by 5% the number of Bureau programs containing prevention components.

DEFINITION

Numerator is the number of appropriate Bureau programs (not including WIC) which include a prevention component, denominator is number of appropriate Bureau programs (not including WIC).

Numerator:

The number of Bureau programs with prevention components.

Denominator:

The total number of Bureau programs.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

The Bureau of Family Health (not including WIC)

SIGNIFICANCE

Chronic disabilities and conditions are often disregarded by prevention campaigns, because it is assumed that there is no way to prevent many of these conditions. However, recent research into folic acid as a prevention of neural tube defects shows us that there is a role to play in the primary prevention of some chronic conditions; even more widespread is the potential to prevent condition complications. The goal is to educate persons with a disability about the relationship between protective and risk factors and secondary conditions, and to increase behaviors consistent with a healthy lifestyle.

SP # 9

PERFORMANCE MEASURE:

Percent of children in regulated center-based child care who are getting vision screening.

STATUS:

Active

GOAL

To improve the number of children in regulated center-based child care who receive a vision screening exam in an effort to never miss a child with visual pathology, and when pathology exists, to detect it as early as possible.

DEFINITION

Numerator:

The number of children in regulated center-based child care who show documentation of a completed vision screen on Form: CY 51 (DPW health form signed by child's physician).

Denominator:

The actual number of records reviewed by ECELSTRAK for children in regulated center-based child care.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Department of Public Welfare ECELSTRAK

SIGNIFICANCE

Most eye defects are correctable, but delay can lead to permanent vision loss. In the practice of medicine nothing is more disappointing than the discovery of morbidity that could have been prevented or diminished by early screening. Amblyopia, the loss of visual acuity that results when ocular pathology is not diagnosed and corrected in the early years is the leading cause of preventable vision loss in children. Routine vision screening, using simple tests geared to a child's age and level of development can identify ocular pathology early on, before irreversible damage is done.

SP # 10

PERFORMANCE MEASURE:

Number of visits to specialty clinics where coordination between the specialist and primary care physician is indicated on the client encounter record.

STATUS:

Active

GOAL

To ensure families of CSHCN are receiving care coordination services through specialty clinic providers.

DEFINITION

Numerator:

Number of CSHN client specialty care clinic encounter forms evidencing coordination by specialty clinics with primary care physicians.

Denominator:

Number of CSHCN attending comprehensive specialty care clinics as evidenced by a client encounter form.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

The Division of Special Health Care Programs' client encounter forms.

SIGNIFICANCE

The state has contracts with comprehensive specialty clinics for direct health services. It is important to evaluate the contractors efforts regarding coordination of care with primary care physicians.

SP # 11

PERFORMANCE MEASURE:

Percent of first-time callers to Special Kids Network.

STATUS:

Active

GOAL

To increase knowledge of Title V services among families of CSHCN.

DEFINITION

This performance measure was new with the FFY 2001 application. It was at first reported using data from a Farm Show survey which has not been repeated. We have changed the measure this year to rely upon a more consistent, duplicable and, we believe, statistically sound reporting source.

Numerator:

The numerator is the number of first-time callers to our Special Kids Network.

Denominator:

The denominator is the total number of calls to the Special Kids Network.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

SKN call records.

SIGNIFICANCE

The 1999 Survey of Children with Special Health Care Needs revealed that 48% of respondents were aware of Department of Health's Division of Special Health Care Programs. Also, 47% of the respondents cited not knowing what services are available as the number one barrier to obtaining services.

SP # 12

PERFORMANCE MEASURE:

Percent of CSHCN who report receiving specialty care.

STATUS:

Active

GOAL

To assure that children with special health care needs, including those in managed care programs, have access to specialists.

DEFINITION

Survey answers

Numerator:

Number of CSHCN families who respond to survey of families of CSHCN served by Title V and report that they have received services of at least one medical specialist.

Denominator:

Number of families of CSHCN who respond to survey of families of CSHCN served by Title V.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Division of Special Health Care Programs' survey of families of CSHCN via a phone survey of callers to the Division's toll free number and Special Kids Network. This measure was new in the Block Grant FFY 2001 Application. It was reported using survey data from our Special Kids Network Question of the Month, which is asked of all callers to the Special Kids Network during a given month. This question has not been asked by the Special Kids Network during the calendar year 2002.

SIGNIFICANCE

It is necessary to assure that children with special health care needs, including those in managed care programs, have access to a broad range of specialty services. CSHCN are particularly vulnerable in the managed care environment, as chronic and disabling conditions are not necessarily AMENABLE TO PREVENTION AND THESE CHILDREN OFTEN REQUIRE SPECIALTY TREATMENT AS PART OF THEIR ROUTINE CARE. GIVEN THE COMPLEX AND DIVERSE NEEDS OF CHRONICALLY ILL AND DISABLED CHILDREN, ACCESS TO SPECIALTY CARE OF APPROPRIATE BREADTH AND DEPTH REPRESENTS ONE OF THE CRITICAL FEATURES OF CSHCN HEALTH CARE.

SP # 13

PERFORMANCE MEASURE:

Percent of School Aged Children (6-19) who are Overweight or Obese

STATUS:

Active

GOAL

To avert the morbidity potential for obese/overweight children

DEFINITION

Numerator:

Number of children ages 6-19 years in the survey population with a BMI at or above the gender and age-specific 95th percentile from the CDC Growth Charts: United States

Denominator:

Number of children in the survey population aged 6-19 years.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Obesity/overweight survey, Bureau of Chronic Disease and Injury Prevention, Division of School Health, Population numbers are available from the census.

SIGNIFICANCE

Obesity has been identified as one of the major public health problems in this country. Overweight and obesity acquired during childhood or adolescence may persist into adulthood and increase the risk for some chronic diseases in later life. Obese children also may experience psychological stress.

FORM NOTES FOR FORM 16

None

FIELD LEVEL NOTES

None

FORM 17
HEALTH SYSTEMS CAPACITY INDICATORS
FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA
STATE: PA

HEALTH SYSTEMS CAPACITY MEASURE # 01

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493.9) per 10,000 children less than five years of age.

| | <u>Annual Indicator Data</u> | | | | |
|--|------------------------------|---------|---------|---------|-------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Indicator | 54.1 | 50.3 | 56.9 | 0.0 | _____ |
| Numerator | 4,023 | 3,662 | 4,171 | 0 | _____ |
| Denominator | 743,756 | 727,804 | 733,496 | 734,593 | _____ |
| Is the Data Provisional or Final? | | | | Final | |

HEALTH SYSTEMS CAPACITY MEASURE # 02

The percent Medicaid enrollees whose ages less than one year during the reporting year who received at least one initial periodic screen.

| | <u>Annual Indicator Data</u> | | | | |
|--|------------------------------|--------|--------|--------|-------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Indicator | 64.5 | 74.4 | 80.0 | 86.4 | _____ |
| Numerator | 29,741 | 34,635 | 39,055 | 43,571 | _____ |
| Denominator | 46,102 | 46,544 | 48,806 | 50,434 | _____ |
| Is the Data Provisional or Final? | | | | Final | |

HEALTH SYSTEMS CAPACITY MEASURE # 03

The percent State Childrens Health Insurance Program (SCHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen.

| | <u>Annual Indicator Data</u> | | | | |
|--|------------------------------|------|------|-------|-------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Indicator | NaN | 49.4 | 43.0 | 48.7 | 56.7 |
| Numerator | 0 | 265 | 313 | 1,001 | 1,334 |
| Denominator | 0 | 536 | 728 | 2,055 | 2,351 |
| Is the Data Provisional or Final? | | | | Final | Final |

HEALTH SYSTEMS CAPACITY MEASURE # 04

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index.

| | <u>Annual Indicator Data</u> | | | | |
|--|------------------------------|---------|---------|---------|-------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Indicator | 72.5 | 71.0 | 70.8 | 69.4 | _____ |
| Numerator | 95,830 | 94,011 | 92,389 | 88,710 | _____ |
| Denominator | 132,108 | 132,469 | 130,561 | 127,870 | _____ |
| Is the Data Provisional or Final? | | | | Final | |

HEALTH SYSTEMS CAPACITY MEASURE # 07

The percent of EPSDT eligible children aged 6 through 9 years who have received any dental services during the year.

| | Annual Indicator Data | | | | |
|--|------------------------------|----------------|----------------|----------------|----------------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Indicator | <u>28.5</u> | <u>29.2</u> | <u>21.3</u> | <u>36.4</u> | <u>37.9</u> |
| Numerator | <u>51,281</u> | <u>52,460</u> | <u>182,337</u> | <u>63,689</u> | <u>66,539</u> |
| Denominator | <u>179,954</u> | <u>179,822</u> | <u>856,900</u> | <u>174,994</u> | <u>175,730</u> |
| Is the Data Provisional or Final? | | | | Final | Final |

HEALTH SYSTEMS CAPACITY MEASURE # 08

The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program.

| | Annual Indicator Data | | | | |
|--|------------------------------|---------------|---------------|---------------|---------------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Indicator | <u>1.7</u> | <u>2.2</u> | <u>0.1</u> | <u>0.2</u> | <u>0.0</u> |
| Numerator | <u>693</u> | <u>863</u> | <u>55</u> | <u>85</u> | <u>0</u> |
| Denominator | <u>40,210</u> | <u>39,800</u> | <u>44,360</u> | <u>41,300</u> | <u>44,095</u> |
| Is the Data Provisional or Final? | | | | Final | Provisional |

FORM NOTES FOR FORM 17

General Note: Statistics from the PA Department of Health, Bureau of Health Statistics and Research are available only one year or more from the close of any year. We are therefore unable to provide certain statistics for 2003, and have corrected a number of preliminary or projected statistics that had been offered for 2002. Where we are able to report a numerator for 2003, we have done so despite the absence of a denominator. All 2002 population data that appear (unless otherwise noted) are estimates calculated and provided by the PA State Data Center, PA, Harrisburg.

FIELD LEVEL NOTES

1. **Section Number:** Health Systems Capacity Indicator #01
Field Name: HSC01
Row Name:
Column Name:
Year: 2005
Field Note:
HSCI #01: ICD-9CM Codes for primary diagnosis.
Numerator source: PA Health Care Cost Containment Council. Denominator source: PA State Data Center.
Numerator for 2002 is not available at time of this submission.
2. **Section Number:** Health Systems Capacity Indicator #02
Field Name: HSC02
Row Name:
Column Name:
Year: 2005
Field Note:
HSCI #02: Data is provided to the Title V program by PA Department of Public Welfare, from their CMS416 Report for the service date period 10/01/2002 – 09/30/2003. Recipient age for the report was determined as of September 30, 2003.
3. **Section Number:** Health Systems Capacity Indicator #03
Field Name: HSC03
Row Name:
Column Name:
Year: 2005
Field Note:
HSCI #03: PA's CHIP program, which is administered by the PA Insurance Commission, collects this data individually from the commercial CHIP insurers, who do not all report to CHIP in the same way. The Commission is migrating to a new computer system, which promises to make this reporting much easier in subsequent years.

The data collected from the commercial insurers was based on CPT codes 99381 (preventive visit, new, infant), 99391 (preventive visit, established, infant) and, 99432 (newborn care, not in hospital).
4. **Section Number:** Health Systems Capacity Indicator #04
Field Name: HSC04
Row Name:
Column Name:
Year: 2005
Field Note:
HSCI #04: Calculated with the missing data (adequacy measure could not be computed) removed from the denominator. Source: PA Department of Health, Bureau of Health Statistics and Research.
5. **Section Number:** Health Systems Capacity Indicator #07
Field Name: HSC07
Row Name:
Column Name:
Year: 2005
Field Note:
HSCI #07: Data is provided to the Title V program by PA Department of Public Welfare, from their CMS416 Report for the service date period 10/01/2002 – 09/30/2003. Recipient age for the report was determined as of September 30, 2003.
6. **Section Number:** Health Systems Capacity Indicator #08
Field Name: HSC08
Row Name:
Column Name:
Year: 2005
Field Note:
HSCI #8: Since State SSI beneficiaries are eligible for Medical Assistance, the percent of beneficiaries receiving benefits from the State's CSHCN program is expected to be very low relative to the number of SSI beneficiaries in the State. The majority of identified SSI beneficiaries from the State's CSHCN program were children receiving comprehensive specialty care by multi-disciplinary teams.

Numerator is State Fiscal year data from CORE (SFY 02-03).
Denominator is number of children receiving SSI payments in PA as of December 2002, from Table 5 of the Social Security Administration's December 2002 report.

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #05
(MEDICAID AND NON-MEDICAID COMPARISON)
STATE: PA

| INDICATOR #05 <i>Comparison of health system capacity indicators for Medicaid, non-Medicaid, and all MCH populations in the State</i> | YEAR | DATA SOURCE | POPULATION | | |
|---|------|-------------|------------|--------------|-------------|
| | | | MEDICAID | NON-MEDICAID | ALL |
| a) <i>Percent of low birth weight (< 2,500 grams)</i> | 2002 | Other | <u>0</u> | <u>0</u> | <u>8.2</u> |
| b) <i>Infant deaths per 1,000 live births</i> | 2002 | Other | <u>0</u> | <u>0</u> | <u>7.6</u> |
| c) <i>Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester</i> | 2002 | Other | <u>0</u> | <u>0</u> | <u>84.6</u> |
| d) <i>Percent of pregnant women with adequate prenatal care (observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index])</i> | 2002 | Other | <u>0</u> | <u>0</u> | <u>69.4</u> |

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06 (MEDICAID ELIGIBILITY LEVEL)
STATE: PA

| INDICATOR #06 <i>The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women.</i> | YEAR | PERCENT OF POVERTY LEVEL MEDICAID (Valid range: 100-300 percent) |
|--|------|--|
| a) <i>Infants (0 to 1)</i> | 2003 | <u>185</u> |
| b) <i>Medicaid Children</i> (Age range <u>1</u> to <u>5</u>) (Age range <u>6</u> to <u>18</u>) (Age range <u> </u> to <u> </u>) | 2003 | <u>133</u> <u>100</u> <u> </u> |
| c) <i>Pregnant Women</i> | 2003 | <u>100</u> |

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06 (SCHIP ELIGIBILITY LEVEL)
STATE: PA

| INDICATOR #06 <i>The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women.</i> | YEAR | PERCENT OF POVERTY LEVEL SCHIP |
|--|------|---|
| a) <i>Infants (0 to 1)</i> | 2003 | <u>185</u> |
| b) <i>Medicaid Children</i> (Age range <u>1</u> to <u>5</u>) (Age range <u>6</u> to <u>18</u>) (Age range <u> </u> to <u> </u>) | 2003 | <u>133</u> <u>100</u> <u> </u> |
| c) <i>Pregnant Women</i> | 2003 | <u>100</u> |

FORM NOTES FOR FORM 18

HSCI #05: The Title V program does not have the capability to break the data into Medicaid and non-Medicaid for this Health Status Capacity Indicator. The "All" figure for HSCI #05C and HSCI #05D are percent of resident live births.

HSCI #06: MA information is from PA Department of Public Welfare. CHIP information is from PA Department of Insurance.

Medicaid and CHIP information is current eligibility.

a) Age is infants under 1.

b) Medicaid Infants: 185%

Medicaid pregnant women: 185%

Medicaid - Children age 1-5 = 133%

Children age 6-18 (includes 18 year olds born after 9/30/83) = 100%

Children age 18 born on or before 9/30/83 = 37.6%

a) SCHIP - Age is infants under 1 = 185% to 200% Federal Poverty Level

b) SCHIP - Children age 1-5 = 133% to 200% Federal Poverty Level

Children age 6-18 = 100% to 200% Federal Poverty Level

FIELD LEVEL NOTES

1. **Section Number:** Indicator 06 - Medicaid
Field Name: Med_Children
Row Name: Medicaid Children
Column Name:
Year: 2005
Field Note:
Please see form note.
2. **Section Number:** Indicator 06 - SCHIP
Field Name: SCHIP_Infant
Row Name: Infants
Column Name:
Year: 2005
Field Note:
a) SCHIP - Age is infants under 1 = 185% to 200% Federal Poverty Level
b) SCHIP - Children age 1-5 = 133% to 200% Federal Poverty Level
Children age 6-18 = 100% to 200% Federal Poverty Level
3. **Section Number:** Indicator 06 - SCHIP
Field Name: SCHIP_Children
Row Name: SCHIP Children
Column Name:
Year: 2005
Field Note:
a) SCHIP - Age is infants under 1 = 185% to 200% Federal Poverty Level
b) SCHIP - Children age 1-5 = 133% to 200% Federal Poverty Level
Children age 6-18 = 100% to 200% Federal Poverty Level
4. **Section Number:** Indicator 06 - SCHIP
Field Name: SCHIP_Women
Row Name: Pregnant Women
Column Name:
Year: 2005
Field Note:
a) SCHIP - Age is infants under 1 = 185% to 200% Federal Poverty Level
b) SCHIP - Children age 1-5 = 133% to 200% Federal Poverty Level
Children age 6-18 = 100% to 200% Federal Poverty Level
5. **Section Number:** Indicator 05
Field Name: LowBirthWeight
Row Name: Percent of ow birth weight (<2,500 grams)
Column Name:
Year: 2005
Field Note:
Please see form note.
6. **Section Number:** Indicator 05
Field Name: InfantDeath
Row Name: Infant deaths per 1,000 live births
Column Name:
Year: 2005
Field Note:
Please see form note.
7. **Section Number:** Indicator 05
Field Name: CareFirstTrimester
Row Name: Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester
Column Name:
Year: 2005
Field Note:
Please see form note.
8. **Section Number:** Indicator 05
Field Name: AdequateCare
Row Name: Percent of pregnant women with adequate prenatal care
Column Name:
Year: 2005
Field Note:
Please see form note.

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: PA

HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)
(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Information)

| DATABASES OR SURVEYS | Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner? (Select 1 - 3) * | Does your MCH program have Direct access to the electronic database for analysis? (Select Y/N) |
|--|---|---|
| ANNUAL DATA LINKAGES | | |
| Annual linkage of infant birth and infant death certificates | 3 | No |
| Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files | 1 | No |
| Annual linkage of birth certificates and WIC eligibility files | 1 | No |
| Annual linkage of birth certificates and newborn screening files | 1 | No |
| REGISTRIES AND SURVEYS | | |
| Hospital discharge survey for at least 90% of in-State discharges | 3 | No |
| Annual birth defects surveillance system | 1 | No |
| Survey of recent mothers at least every two years (like PRAMS) | 1 | No |

*Where:
1 = No, the MCH agency does not have this ability.
2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.
3 = Yes, the MCH agency always has this ability.

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: PA

| DATA SOURCES | Does your state participate in the YRBS survey? (Select 1 - 3)* | Does your MCH program have direct access to the state YRBS database for analysis? (Select Y/N) |
|--|--|---|
| Youth Risk Behavior Survey (YRBS) | 1 | No |
| Other: Behavioral Risk Factor Surveillance Survey (BRFSS) | 3 | No |
| | | |
| | | |

HEALTH SYSTEMS CAPACITY INDICATOR #09C (Data Capacity) Overweight/Obesity
(The Ability of the State to Determine the Percent of Children Who are Obese or Overweight)

| Data Source | Does your state participate in this survey/data source? (Select 1 - 3)* | Does your MCH program have direct access to this electronic database for analysis? (Select Y/N) |
|--|--|--|
| Youth Risk Behavior Survey (YRBS) | 1 | No |
| Pediatric Nutrition Surveillance System (PedNSS) | 1 | No |
| WIC Program Data | 3 | No |
| Other: Behavioral Risk Factor Surveillance Survey (BRFSS) | 3 | No |
| | | |
| | | |

*Where:
1 = No
2 = Yes, the State participates but the sample size is not large enough for valid statewide estimates for this age group.
3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

Notes:
1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05.

FORM NOTES FOR FORM 19

Though the MCH program herein reports that it does not have direct access to much of this data, we have a close working relationship with the Bureau of Health Statistics and Research, which provides necessary access to certain data, and is spearheading the creation of many of the mentioned linkages.

Adolescent tobacco use is measured by a survey conducted under the supervision of the Department's Bureau of Chronic Disease and Injury Prevention. That Bureau operates a youth-led anti-tobacco movement called "PABUSTED" through 51 state-wide contractors. Each local program is unique. More information about that program is available at www.pabusted.com.

The measurement and tracking of childhood obesity will progress exponentially in Pennsylvania upon the implementation of the revised school health data collection forms, which will mandate that school nurses collect height and weight and calculate BMI for all schoolchildren in the State at various ages. Please see State Performance Measure #13 for more.

FIELD LEVEL NOTES

1. **Section Number:** Indicator 09A
Field Name: BirthDefects
Row Name: Annual birth defects surveillance system
Column Name:
Year: 2005
Field Note:
The PA FORE Families birth defects surveillance system is still under development as a tool for analysis and reporting purposes.
2. **Section Number:** Indicator 09B
Field Name: Other1_09B
Row Name: Other
Column Name:
Year: 2005
Field Note:
The BRFSS targets different populations from year to year.
3. **Section Number:** Indicator 09C
Field Name: Other1_09C
Row Name: Other
Column Name:
Year: 2005
Field Note:
The BRFSS targets different populations from year to year.

FORM 20
HEALTH STATUS INDICATORS #01-#05
MULTI-YEAR DATA
STATE: PA

HEALTH STATUS INDICATOR MEASURE # 01A

The percent of live births weighing less than 2,500 grams.

| | <u>Annual Indicator Data</u> | | | | |
|--|------------------------------|----------------|----------------|----------------|-------------------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Indicator | <u>7.9</u> | <u>7.7</u> | <u>7.9</u> | <u>8.2</u> | <u> </u> |
| Numerator | <u>11,467</u> | <u>11,241</u> | <u>11,360</u> | <u>11,667</u> | <u> </u> |
| Denominator | <u>144,828</u> | <u>145,874</u> | <u>143,404</u> | <u>142,249</u> | <u> </u> |
| Is the Data Provisional or Final? | | | | Final | |

HEALTH STATUS INDICATOR MEASURE # 01B

The percent of live singleton births weighing less than 2,500 grams.

| | <u>Annual Indicator Data</u> | | | | |
|--|------------------------------|----------------|----------------|----------------|-------------------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Indicator | <u>6.3</u> | <u>6.1</u> | <u>6.3</u> | <u>6.4</u> | <u> </u> |
| Numerator | <u>8,851</u> | <u>8,647</u> | <u>8,668</u> | <u>8,866</u> | <u> </u> |
| Denominator | <u>140,178</u> | <u>141,235</u> | <u>138,654</u> | <u>137,463</u> | <u> </u> |
| Is the Data Provisional or Final? | | | | Final | |

HEALTH STATUS INDICATOR MEASURE # 02A

The percent of live births weighing less than 1,500 grams.

| | <u>Annual Indicator Data</u> | | | | |
|--|------------------------------|----------------|----------------|----------------|-------------------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Indicator | <u>1.6</u> | <u>1.5</u> | <u>1.5</u> | <u>1.6</u> | <u> </u> |
| Numerator | <u>2,305</u> | <u>2,203</u> | <u>2,190</u> | <u>2,315</u> | <u> </u> |
| Denominator | <u>144,828</u> | <u>145,874</u> | <u>143,404</u> | <u>142,249</u> | <u> </u> |
| Is the Data Provisional or Final? | | | | Final | |

HEALTH STATUS INDICATOR MEASURE # 02B

The percent of live singleton births weighing less than 1,500 grams.

| | <u>Annual Indicator Data</u> | | | | |
|--|------------------------------|----------------|----------------|----------------|-------------------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Annual Indicator | <u>1.2</u> | <u>1.2</u> | <u>1.1</u> | <u>1.2</u> | <u> </u> |
| Numerator | <u>1,660</u> | <u>1,632</u> | <u>1,577</u> | <u>1,691</u> | <u> </u> |
| Denominator | <u>140,178</u> | <u>141,235</u> | <u>138,654</u> | <u>137,463</u> | <u> </u> |
| Is the Data Provisional or Final? | | | | Final | |

HEALTH STATUS INDICATOR MEASURE # 03A

The death rate per 100,000 due to unintentional injuries among children aged 14 years and younger.

| | 1999 | 2000 | Annual Indicator Data | | 2003 |
|-----------------------------------|-----------|-----------|-----------------------|-----------|------|
| | | | 2001 | 2002 | |
| Annual Indicator | 8.7 | 7.0 | 7.1 | 6.2 | |
| Numerator | 202 | 169 | 170 | 148 | |
| Denominator | 2,322,920 | 2,419,598 | 2,387,431 | 2,371,006 | |
| Is the Data Provisional or Final? | | | | Final | |

HEALTH STATUS INDICATOR MEASURE # 03B

The death rate per 100,000 for unintentional injuries among children aged 14 years and younger due to motor vehicle crashes.

| | 1999 | 2000 | Annual Indicator Data | | 2003 |
|-----------------------------------|-----------|-----------|-----------------------|-----------|------|
| | | | 2001 | 2002 | |
| Annual Indicator | 3.2 | 2.5 | 2.6 | 2.8 | |
| Numerator | 75 | 60 | 63 | 67 | |
| Denominator | 2,322,920 | 2,419,598 | 2,387,431 | 2,371,006 | |
| Is the Data Provisional or Final? | | | | Final | |

HEALTH STATUS INDICATOR MEASURE # 03C

The death rate per 100,000 from unintentional injuries due to motor vehicle crashes among youth aged 15 through 24 years.

| | 1999 | 2000 | Annual Indicator Data | | 2003 |
|-----------------------------------|-----------|-----------|-----------------------|-----------|------|
| | | | 2001 | 2002 | |
| Annual Indicator | 24.2 | 22.6 | 23.3 | 26.8 | |
| Numerator | 397 | 361 | 383 | 451 | |
| Denominator | 1,642,378 | 1,597,072 | 1,645,603 | 1,683,220 | |
| Is the Data Provisional or Final? | | | | Final | |

HEALTH STATUS INDICATOR MEASURE # 04A

The rate per 100,000 of all nonfatal injuries among children aged 14 years and younger.

| | 1999 | 2000 | Annual Indicator Data | | 2003 |
|-----------------------------------|-----------|-----------|-----------------------|-----------|------|
| | | | 2001 | 2002 | |
| Annual Indicator | 299.0 | 292.3 | 320.7 | | |
| Numerator | 6,946 | 7,073 | 7,657 | | |
| Denominator | 2,322,920 | 2,419,598 | 2,387,431 | 2,371,006 | |
| Is the Data Provisional or Final? | | | | Final | |

HEALTH STATUS INDICATOR MEASURE # 04B

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among children aged 14 years and younger.

| | 1999 | 2000 | Annual Indicator Data | | |
|-----------------------------------|-----------|-----------|-----------------------|-----------|------|
| | | | 2001 | 2002 | 2003 |
| Annual Indicator | 53.3 | 47.2 | 49.1 | | |
| Numerator | 1,238 | 1,141 | 1,173 | | |
| Denominator | 2,322,920 | 2,419,598 | 2,387,431 | 2,371,006 | |
| Is the Data Provisional or Final? | | | | Final | |

HEALTH STATUS INDICATOR MEASURE # 04C

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among youth aged 15 through 24 years.

| | 1999 | 2000 | Annual Indicator Data | | |
|-----------------------------------|-----------|-----------|-----------------------|-----------|------|
| | | | 2001 | 2002 | 2003 |
| Annual Indicator | 228.0 | 228.4 | 204.5 | | |
| Numerator | 3,745 | 3,647 | 3,365 | | |
| Denominator | 1,642,378 | 1,597,072 | 1,645,603 | 1,683,220 | |
| Is the Data Provisional or Final? | | | | Final | |

HEALTH STATUS INDICATOR MEASURE # 05A

The rate per 1,000 women aged 15 through 19 years with a reported case of chlamydia.

| | 1999 | 2000 | Annual Indicator Data | | |
|-----------------------------------|---------|---------|-----------------------|---------|------|
| | | | 2001 | 2002 | 2003 |
| Annual Indicator | 25.2 | 11.0 | 22.0 | 22.4 | |
| Numerator | 10,937 | 9,282 | 9,498 | 9,865 | |
| Denominator | 433,601 | 844,579 | 431,233 | 440,459 | |
| Is the Data Provisional or Final? | | | | Final | |

HEALTH STATUS INDICATOR MEASURE # 05B

The rate per 1,000 women aged 20 through 44 years with a reported case of chlamydia.

| | 1999 | 2000 | Annual Indicator Data | | |
|-----------------------------------|-----------|-----------|-----------------------|-----------|------|
| | | | 2001 | 2002 | 2003 |
| Annual Indicator | 5.3 | 2.6 | 5.4 | 6.1 | |
| Numerator | 11,325 | 10,719 | 11,341 | 12,644 | |
| Denominator | 2,149,978 | 4,178,404 | 2,106,965 | 2,087,376 | |
| Is the Data Provisional or Final? | | | | Final | |

FORM NOTES FOR FORM 20

General Note: Statistics from the PA Department of Health, Bureau of Health Statistics and Research are available only one year or more from the close of any year. We are therefore unable to provide certain statistics for 2003, and have corrected a number of preliminary or projected statistics that had been offered for 2002. Where we are able to report a numerator for 2003, we have done so despite the absence of a denominator. All 2002 population data that appear (unless otherwise noted) are estimates calculated and provided by the PA State Data Center, PA, Harrisburg.

FIELD LEVEL NOTES

1. **Section Number:** Health Status Indicator #01A
Field Name: HSI01A
Row Name:
Column Name:
Year: 2005
Field Note:
Unknowns excluded in calculations.
HSI #01A: Source: PA Department of Health, Bureau of Health Statistics and Research.
2. **Section Number:** Health Status Indicator #01B
Field Name: HSI01B
Row Name:
Column Name:
Year: 2005
Field Note:
Source: PA Department of Health, Bureau of Health Statistics and Research.
3. **Section Number:** Health Status Indicator #02A
Field Name: HSI02A
Row Name:
Column Name:
Year: 2005
Field Note:
Unknowns excluded in calculations.
Source: PA Department of Health, Bureau of Health Statistics and Research.
4. **Section Number:** Health Status Indicator #02B
Field Name: HSI02B
Row Name:
Column Name:
Year: 2005
Field Note:
Source: PA Department of Health, Bureau of Health Statistics and Research.
5. **Section Number:** Health Status Indicator #03A
Field Name: HSI03A
Row Name:
Column Name:
Year: 2005
Field Note:
Numerator source: PA Department of Health, Bureau of Health Statistics and Research. Denominator source: PA State Data Center.
6. **Section Number:** Health Status Indicator #03B
Field Name: HSI03B
Row Name:
Column Name:
Year: 2005
Field Note:
Numerator source: PA Department of Health, Bureau of Health Statistics and Research. Denominator source: PA State Data Center.
7. **Section Number:** Health Status Indicator #03C
Field Name: HSI03C
Row Name:
Column Name:
Year: 2005
Field Note:
Numerator source: PA Department of Health, Bureau of Health Statistics and Research. Denominator source: PA State Data Center.
8. **Section Number:** Health Status Indicator #04A
Field Name: HSI04A
Row Name:
Column Name:
Year: 2005
Field Note:
Numerator source: PA Department of Health, Division of Health Risk Reduction. Denominator source: PA State Data Center.
Numerator for 2002 is not available at time of this submission.
9. **Section Number:** Health Status Indicator #04B
Field Name: HSI04B
Row Name:
Column Name:
Year: 2005
Field Note:
Numerator source: PA Department of Health, Division of Health Risk Reduction. Denominator source: PA State Data Center.
Numerator for 2002 is not available at time of this submission.
10. **Section Number:** Health Status Indicator #04C
Field Name: HSI04C
Row Name:
Column Name:
Year: 2005
Field Note:
Numerator source: PA Department of Health, Division of Health Risk Reduction. Denominator source: PA State Data Center.
Numerator for 2002 is not available at time of this submission.
11. **Section Number:** Health Status Indicator #05A
Field Name: HSI05A

Row Name:
Column Name:
Year: 2005

Field Note:

Numerators provided by our Division of Communicable Diseases, which are reported to them in accordance with PA's Communicable Disease Act. Denominator Source: PA State Data Center.

12. Section Number: Health Status Indicator #05B

Field Name: HSI05B

Row Name:

Column Name:

Year: 2005

Field Note:

Numerators provided by our Division of Communicable Diseases, which are reported to them in accordance with PA's Communicable Disease Act. Denominator Source: PA State Data Center.

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: PA**

HSI #06A - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and race. (Demographics)*

For both parts A and B: Reporting Year: 2002 Is this data from a State Projection? Yes

| CATEGORY TOTAL POPULATION BY RACE | Total All Races | White | Black or African American | American Indian or Native Alaskan | Asian | Native Hawaiian or Other Pacific Islander | More than one race reported | Other and Unknown |
|--|----------------------------|--------------|--------------------------------------|--|--------------|--|--|------------------------------|
| Infants 0 to 1 | 149,215 | | | | | | | 149,215 |
| Children 1 through 4 | 585,378 | | | | | | | 585,378 |
| Children 5 through 9 | 789,418 | | | | | | | 789,418 |
| Children 10 through 14 | 846,995 | | | | | | | 846,995 |
| Children 15 through 19 | 894,289 | | | | | | | 894,289 |
| Children 20 through 24 | 788,931 | | | | | | | 788,931 |
| Children 0 through 24 | 4,054,226 | 0 | 0 | 0 | 0 | 0 | 0 | 4,054,226 |

HSI #06B - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)*

| CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY | Total NOT Hispanic or Latino | Total Hispanic or Latino | Ethnicity Not Reported |
|--|-------------------------------------|---------------------------------|-------------------------------|
| Infants 0 to 1 | 141,201 | 8,014 | |
| Children 1 through 4 | 550,793 | 34,585 | |
| Children 5 through 9 | 745,759 | 43,659 | |
| Children 10 through 14 | 804,795 | 42,200 | |
| Children 15 through 19 | 853,442 | 40,847 | |
| Children 20 through 24 | 749,987 | 38,944 | |
| Children 0 through 24 | 3,845,977 | 208,249 | 0 |

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: PA**

HSI #07A - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and race. (Demographics)*

For both parts A and B: Reporting Year: 2002 Is this data from a State Projection? No

| CATEGORY TOTAL LIVE BIRTHS BY RACE | Total All Races | White | Black or African American | American Indian or Native Alaskan | Asian | Native Hawaiian or Other Pacific Islander | More than one race reported | Other and Unknown |
|---|----------------------------|--------------|--------------------------------------|--|--------------|--|--|------------------------------|
| Women < 15 | 235 | 100 | 124 | 0 | 2 | | | 9 |
| Women 15 through 17 | 4,279 | 2,505 | 1,560 | 9 | 40 | | | 165 |
| Women 18 through 19 | 8,655 | 6,037 | 2,234 | 19 | 96 | | | 269 |
| Women 20 through 34 | 107,152 | 87,935 | 13,735 | 276 | 3,472 | | | 1,734 |
| Women 35 or older | 22,049 | 19,006 | 2,005 | 37 | 723 | | | 278 |
| Women of all ages | 142,370 | 115,583 | 19,658 | 341 | 4,333 | 0 | 0 | 2,455 |

HSI #07B - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)*

| CATEGORY TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY | Total NOT Hispanic or Latino | Total Hispanic or Latino | Ethnicity Not Reported |
|---|-------------------------------------|---------------------------------|-------------------------------|
| Women < 15 | 184 | 39 | 12 |
| Women 15 through 17 | 3,553 | 654 | 72 |
| Women 18 through 19 | 7,477 | 1,031 | 147 |
| Women 20 through 34 | 99,845 | 6,278 | 1,029 |
| Women 35 or older | 21,205 | 618 | 226 |
| Women of all ages | 132,264 | 8,620 | 1,486 |

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: PA**

HSI #08A - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)

For both parts A and B: Reporting Year: 2002 Is this data from a State Projection? No

| CATEGORY TOTAL DEATHS BY RACE | Total All Races | White | Black or African American | American Indian or Native Alaskan | Asian | Native Hawaiian or Other Pacific Islander | More than one race reported | Other and Unknown |
|--|----------------------------|--------------|--------------------------------------|--|--------------|--|--|------------------------------|
| Infants 0 to 1 | 1,081 | 744 | 299 | 1 | 12 | | | 25 |
| Children 1 through 4 | 154 | 115 | 33 | 0 | 5 | | | 1 |
| Children 5 through 9 | 107 | 79 | 20 | 1 | 5 | | | 2 |
| Children 10 through 14 | 182 | 137 | 43 | 0 | 2 | | | 0 |
| Children 15 through 19 | 558 | 460 | 93 | 0 | 3 | | | 2 |
| Children 20 through 24 | 815 | 616 | 183 | 0 | 11 | | | 5 |
| Children 0 through 24 | 2,897 | 2,151 | 671 | 2 | 38 | 0 | 0 | 35 |

HSI #08B - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

| CATEGORY TOTAL DEATHS BY HISPANIC ETHNICITY | Total NOT Hispanic or Latino | Total Hispanic or Latino | Ethnicity Not Reported |
|--|-------------------------------------|---------------------------------|-------------------------------|
| Infants 0 to 1 | 995 | 78 | 8 |
| Children 1 through 4 | 139 | 14 | 1 |
| Children 5 through 9 | 104 | 3 | 0 |
| Children 10 through 14 | 168 | 14 | 0 |
| Children 15 through 19 | 539 | 19 | 0 |
| Children 20 through 24 | 770 | 42 | 3 |
| Children 0 through 24 | 2,715 | 170 | 12 |

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: PA**

HSI #09A - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)*

| CATEGORY Miscellaneous Data BY RACE | Total All Races | White | Black or African American | American Indian or Native Alaskan | Asian | Native Hawaiian or Other Pacific Islander | More than one race reported | Other and Unknown | Specific Reporting Year |
|--|----------------------------|--------------|--|--|--------------|--|--|------------------------------|--|
| All children 0 through 19 | 3,265,295 | 2,695,683.0 | 436,012.0 | | 73,853.0 | | | 59,747.0 | 2002 |
| Percent in household headed by single parent | | | | | | | | | |
| Percent in TANF (Grant) families | 5.4 | | | | | | | | 2003 |
| Number enrolled in Medicaid | 812,117 | 440,352.0 | 264,790.0 | | | | | 106,975.0 | 2003 |
| Number enrolled in SCHIP | 138,241 | 82,137.0 | 18,642.0 | 446.0 | 3,349.0 | 77.0 | 2,539.0 | 31,051.0 | 2003 |
| Number living in foster home care | 21,943 | 9,592.0 | 11,380.0 | | | | | 971.0 | 2002 |
| Number enrolled in food stamp program | 401,757 | 187,036.0 | 157,875.0 | | | | | 56,846.0 | 2003 |
| Number enrolled in WIC | 197,253 | 112,986.0 | 50,879.0 | 612.0 | 4,969.0 | | 1,215.0 | 26,592.0 | 2003 |
| Rate (per 100,000) of juvenile crime arrests | 3,634.4 | 2,920.8 | 8,861.0 | | 1,303.2 | | | | 2002 |
| Percentage of high school drop-outs (grade 9 through 12) | 3.3 | 2.4 | 7.0 | 3.2 | 2.9 | | | | 2002 |

HSI #09B - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)*

| CATEGORY Miscellaneous Data BY HISPANIC ETHNICITY | Total NOT Hispanic or Latino | Total Hispanic or Latino | Ethnicity Not Reported | Specific Reporting Year |
|--|---|-------------------------------------|-----------------------------------|------------------------------------|
| All children 0 through 19 | 3,095,990.0 | 169,305.0 | | 2002 |
| Percent in household headed by single parent | | | | |
| Percent in TANF (Grant) families | | 7.9 | | 2003 |
| Number enrolled in Medicaid | 766,238.0 | 45,879.0 | | 2003 |
| Number enrolled in SCHIP | 20,012.0 | 1,931.0 | | 2002 |
| Number living in foster home care | 130,726.0 | 7,515.0 | | 2003 |
| Number enrolled in food stamp program | 376,046.0 | 25,711.0 | | 2003 |
| Number enrolled in WIC | | | | |
| Rate (per 100,000) of juvenile crime arrests | | 5,180.9 | | 2002 |
| Percentage of high school drop-outs (grade 9 through 12) | | 8.9 | | 2003 |

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: PA**

HSI #10 - Demographics (Geographic Living Area) *Geographic living area for all resident children aged 0 through 19 years old. (Demographics)*

Reporting Year: 2002 Is this data from a State Projection? Yes

| GEOGRAPHIC LIVING AREAS | TOTAL |
|--|-----------------------------|
| Living in metropolitan areas | <u> </u> |
| Living in urban areas | <u>2,884,275</u> |
| Living in rural areas | <u>381,020</u> |
| Living in frontier areas | <u> </u> |
| Total - all children 0 through 19 | <u>3,265,295</u> |

Note:
The Total will be determined by adding reported numbers for urban, rural and frontier areas.

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: PA**

HSI #11 - Demographics (Poverty Levels) *Percent of the State population at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2000 Is this data from a State Projection? No

| POVERTY LEVELS | TOTAL |
|-------------------------------|---------------------|
| Total Population | <u>12,281,054.0</u> |
| Percent Below: 50% of poverty | <u>4.9</u> |
| 100% of poverty | <u>10.6</u> |
| 200% of poverty | <u>26.5</u> |

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: PA**

HSI #12 - Demographics (Poverty Levels) *Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2000 Is this data from a State Projection? No

| POVERTY LEVELS | TOTAL |
|---------------------------------|--------------------|
| Children 0 through 19 years old | <u>2,922,221.0</u> |
| Percent Below: 50% of poverty | <u>6.8</u> |
| 100% of poverty | <u>14.4</u> |
| 200% of poverty | <u>33.8</u> |

FORM NOTES FOR FORM 21

'More than one race reported' is not collected for HSI #06, HSI #07, HSI#08 and all numbers with the exception of SCHIP on HSI #09.

HSI #06A: First age category is infants under 1. Source: PA State Data Center.

HSI #06B: First age category is infants under 1. Source: PA State Data Center.

HSI #07A: "Native Hawaiian or other Pacific Islander" included in Asian.
Source: PA Department of Health, Bureau of Health Statistics and Research.

HSI #07B: Source: PA Department of Health, Bureau of Health Statistics and Research.

HSI #08A: First age category is infants under 1. "Native Hawaiian or other Pacific Islander" included in Asian. Source: PA Department of Health, Bureau of Health Statistics and Research.

HSI #08B: First age category is infants under 1. Source: PA Department of Health, Bureau of Health Statistics and Research.

HSI #09: All Children 0 through 19 – Native Hawaiian or Other Pacific Islander included in Asian.

Percent in TANF (Grant) families is for SFY 2002-2003.
Source: PA Department of Public Welfare

Number enrolled in Medicaid white and black is non-Hispanic white and black. Hispanics in 'Number enrolled in Medicaid' are counted as a race by the Department of Public Welfare and are included in the 'Other and Unknown' column. Data are for SFY 2002-2003.
Source: PA Department of Public Welfare

Number enrolled in SCHIP – figures are as of 12/31/03.
Source: PA Department of Insurance

Number living in foster home care is as of 09/30/02.
Source: PA Department of Public Welfare

Number enrolled in food stamp program white and black are non-Hispanic white and black. Hispanics in 'Number enrolled in food stamp program' are counted as a race by the Department of Public Welfare and are included in the 'Other and Unknown' column. Data are for SFY 2002-2003.
Source: PA Department of Public Welfare

Number enrolled in WIC white and black are non-Hispanic white and black. Hispanics in "Number enrolled in WIC" are counted as a race and are included in the "other and unknown" column. WIC data: The WIC data reflects active WIC participants as of 4/21/04, pulled from a query of the QuickWIC Data System.

Rate (per 100,000) of juvenile crime arrests is based on population under age 18 and all arrests under age 18. Native Hawaiian or Other Pacific Islander is included in Asian.
Source: Official PA State Police Web Site

Percentage of high school drop-outs (grade 9 through 12) white and black are non-Hispanic white and black and Native Hawaiian or Other Pacific Islander is included in Asian. Data are for school year 2001-2002.
Source: PA Department of Education

HSI #10: see HSI - level note

HSI #12: Data provided are for children 0-17 years of age.

FIELD LEVEL NOTES

- Section Number:** Indicator 09A
Field Name: HSIRace_TANFPercent
Row Name: Percent in TANF (Grant) families
Column Name:
Year: 2005
Field Note:
Percent in TANF (Grant) families is for SFY 2002-2003.
Source: PA Department of Public Welfare
- Section Number:** Indicator 09A
Field Name: HSIRace_MedicaidNo
Row Name: Number enrolled in Medicaid
Column Name:
Year: 2005
Field Note:
Number enrolled in Medicaid white and black is non-Hispanic white and black. Hispanics in 'Number enrolled in Medicaid' are counted as a race by the Department of Public Welfare and are included in the 'Other and Unknown' column. Data are for SFY 2002-2003.
Source: PA Department of Public Welfare
- Section Number:** Indicator 09A
Field Name: HSIRace_SCHIPNo
Row Name: Number enrolled in SCHIP
Column Name:
Year: 2005
Field Note:
Number enrolled in SCHIP – figures are as of 12/31/03.
Source: PA Department of Insurance
- Section Number:** Indicator 09A
Field Name: HSIRace_FoodStampNo
Row Name: Number enrolled in food stamp program
Column Name:
Year: 2005
Field Note:
Number enrolled in food stamp program white and black are non-Hispanic white and black. Hispanics in 'Number enrolled in food stamp program' are counted as a race by the Department of Public Welfare and are included in the 'Other and Unknown' column. Data are for SFY 2002-2003.
Source: PA Department of Public Welfare
- Section Number:** Indicator 09A
Field Name: HSIRace_DropOutPercent

Row Name: Percentage of high school drop-outs (grade 9 through 12)

Column Name:

Year: 2005

Field Note:

Percentage of high school drop-outs (grade 9 through 12) white and black are non-Hispanic white and black and Native Hawaiian or Other Pacific Islander is included in Asian. Data are for school year 2001-2002.

Source: PA Department of Education

6. **Section Number:** Indicator 09B

Field Name: HSIethnicity_TANFPercent

Row Name: Percent in TANF (Grant) families

Column Name:

Year: 2005

Field Note:

Percent in TANF (Grant) families is for SFY 2002-2003.

Source: PA Department of Public Welfare

7. **Section Number:** Indicator 09B

Field Name: HSIethnicity_MedicaidNo

Row Name: Number enrolled in Medicaid

Column Name:

Year: 2005

Field Note:

Number enrolled in Medicaid is for SFY 2002-2003.

Source: PA Department of Public Welfare

8. **Section Number:** Indicator 09B

Field Name: HSIethnicity_SCHIPNo

Row Name: Number enrolled in SCHIP

Column Name:

Year: 2005

Field Note:

Number enrolled in SCHIP is as of 12/31/03.

Source: Department of Insurance

9. **Section Number:** Indicator 09B

Field Name: HSIethnicity_FoodStampNo

Row Name: Number enrolled in food stamp program

Column Name:

Year: 2005

Field Note:

Number enrolled in food stamp program is for SFY 2002-2003.

Source: PA Department of Public Welfare

10. **Section Number:** Indicator 09B

Field Name: HSIethnicity_DropOutPercent

Row Name: Percentage of high school drop-outs (grade 9 through 12)

Column Name:

Year: 2005

Field Note:

Percentage of high school drop-outs (grade 9 through 12) data is for school year 2000-2001.

Source: PA Department of Education

11. **Section Number:** Indicator 10

Field Name: Urban

Row Name: Living in urban areas

Column Name:

Year: 2005

Field Note:

HSI #10: "Living in urban areas" is the number of children ages 0-19 in 2002 living in counties designated as urban (50% or more of the total population live in urban areas) in the 2000 U.S. Census. "Living in rural areas" is the number of children ages 0-19 in 2002 living in counties designated as rural (less than 50% of total population live in urban areas) in the 2000 U.S. Census. No standard definition provided for "metropolitan" area.

12. **Section Number:** Indicator 10

Field Name: Rural

Row Name: Living in rural areas

Column Name:

Year: 2005

Field Note:

HSI #10: "Living in urban areas" is the number of children ages 0-19 in 2002 living in counties designated as urban (50% or more of the total population live in urban areas) in the 2000 U.S. Census. "Living in rural areas" is the number of children ages 0-19 in 2002 living in counties designated as rural (less than 50% of total population live in urban areas) in the 2000 U.S. Census. No standard definition provided for "metropolitan" area.

13. **Section Number:** Indicator 09A

Field Name: HSIrace_FosterCare

Row Name: Number living in foster home care

Column Name:

Year: 2005

Field Note:

Number living in foster home care is as of 09/30/02.

Source: PA Department of Public Welfare

14. **Section Number:** Indicator 09B

Field Name: HSIethnicity_FosterCare

Row Name: Number living in foster home care

Column Name:

Year: 2005

Field Note:

Number living in foster home care as of 09/30/02.

Source: PA Department of Public Welfare.