

TITLE V BLOCK GRANT APPLICATION
FORMS (1-21)
STATE: PR
APPLICATION YEAR: 2005

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APPLICATION FOR FEDERAL ASSISTANCE		2. DATE SUBMITTED 7/15/2004	APPLICANT IDENTIFIER									
1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	Pre-application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	3. DATE RECEIVED BY STATE 7/1/2004	STATE APPLICATION IDENTIFIER									
		4. DATE RECEIVED BY FEDERAL AGENCY	FEDERAL IDENTIFIER									
5. APPLICANT INFORMATION												
Legal Name: PUERTO RICO		Organizational Unit: PR DEPT OF HEALTH										
Address (give city, county, state and zip code) P.O. BOX 70184 SAN JUAN, PR 00936 County:		Name and telephone number of the person to be contacted on matters involving this application (give area code) Name: Roberto Varela Flores, MD, MPH Tel Number: 787-274-5698										
6. EMPLOYER IDENTIFICATION NUMBER (EIN): <table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 20px; text-align: center;">6</td><td style="width: 20px; text-align: center;">6</td><td style="width: 20px; text-align: center;">0</td><td style="width: 20px; text-align: center;">4</td><td style="width: 20px; text-align: center;">3</td><td style="width: 20px; text-align: center;">3</td><td style="width: 20px; text-align: center;">4</td><td style="width: 20px; text-align: center;">8</td><td style="width: 20px; text-align: center;">1</td></tr></table>		6	6	0	4	3	3	4	8	1	7. TYPE OF APPLICANT: (Enter appropriate letter in box) A A. State H. Independent School District B. County I. State Controlled Institution of Higher Learning C. Municipality J. Private University D. Township K. Indian Tribe E. Interstate L. Individual F. Intermunicipality M. Profit Organization G. Special District N. Other (Specify)	
6	6	0	4	3	3	4	8	1				
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) <input type="checkbox"/> <input type="checkbox"/> A. Increase Award B. Decrease Award C. Increase Duration Decrease Duration Other (specify):		9 NAME OF FEDERAL AGENCY: Health Resources and Services Administration, Maternal and Child Health Bureau										
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: <table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 20px; text-align: center;">9</td><td style="width: 20px; text-align: center;">3</td><td style="width: 20px; text-align: center;">9</td><td style="width: 20px; text-align: center;">9</td><td style="width: 20px; text-align: center;">4</td></tr></table> TITLE: Maternal and Child Health Services Block Grant		9	3	9	9	4	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: PR DEPT OF HEALTH - MCH/CSHCN Programs					
9	3	9	9	4								
12. AREAS AFFECTED BY PROJECT (cities, communities, states, etc.): ISLANDWIDE												
13. PROPOSED PROJECT:		14. CONGRESSIONAL DISTRICTS OF:										
Start Date: 10/01/2004	Ending Date: 09/30/2005	a. Applicant 98	b. Project 98									
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. YES, THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. NO <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E.O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW										
a. Federal	\$ <u>17,080,795.00</u>											
b. Applicant	\$ <u>8,037,913.00</u>											
c. State	\$ <u>18,839,031.00</u>											
d. Local	\$ <u>0.00</u>											
e. Other	\$ <u>0.00</u>											
f. Program Income	\$ <u>470,966.00</u>											
g. TOTAL	\$ <u>44,428,705.00</u>	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT <input type="checkbox"/> Yes. If "Yes", attach an explanation <input checked="" type="checkbox"/> No										
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY BY THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.												
a. Typed Name of Authorized Representative John V. Rullán, MD, FACPM		b. Title Secretary of Health	c. Telephone Number 787-274-7600									
d. Signature of Authorized Representative		e. Date Signed										

FORM 2
MCH BUDGET DETAILS FOR FY 2005

[Secs. 504 (d) and 505(a)(3)(4)]

STATE: PR

1. FEDERAL ALLOCATION

(Item 15a of the Application Face Sheet [SF 424])
Of the Federal Allocation (1 above), the amount earmarked for:

\$ 17,080,795

A. Preventive and primary care for children:

\$ 5,124,239 (30%)

B. Children with special health care needs:

\$ 5,124,239 (30%)

(If either A or B is less than 30%, a waiver request must accompany the application)[Sec. 505(a)(3)]

C. Title V administrative costs:

\$ 1,708,078 (10%)

(The above figure cannot be more than 10%)[Sec. 504(d)]

2. UNOBLIGATED BALANCE (Item 15b of SF 424)

\$ 8,037,913

3. STATE MCH FUNDS (Item 15c of the SF 424)

\$ 18,839,031

4. LOCAL MCH FUNDS (Item 15d of SF 424)

\$ 0

5. OTHER FUNDS (Item 15e of SF 424)

\$ 0

6. PROGRAM INCOME (Item 15f of SF 424)

\$ 470,966

7. TOTAL STATE MATCH (Lines 3 through 6)

(Below is your State's FY 1989 Maintenance of Effort Amount)

\$ 10,226,318

\$ 19,309,997

8. FEDERAL-STATE TITLE V BLOCK GRANT PARTNERSHIP (SUBTOTAL)

(Total lines 1 through 6. Same as line 15g of SF 424)

\$ 44,428,705

9. OTHER FEDERAL FUNDS

(Funds under the control of the person responsible for the administration of the Title V program)

a. SPRANS: \$ 0

b. SSDI: \$ 98,131

c. CISS: \$ 0

d. Abstinence Education: \$ 1,449,018

e. Healthy Start: \$ 500,000

f. EMSC: \$ 0

g. WIC: \$ 0

h. AIDS: \$ 0

i. CDC: \$ 379,581

j. Education: \$ 6,233,513

k. Other:

Early Childhood \$ 100,000

March of Dimes \$ 49,232

UNHS \$ 195,918

10. OTHER FEDERAL FUNDS (SUBTOTAL of all Funds under item 9)

\$ 9,005,393

11. STATE MCH BUDGET TOTAL

(Partnership subtotal + Other Federal MCH Funds subtotal)

\$ 53,434,098

FORM NOTES FOR FORM 2

None

FIELD LEVEL NOTES

- 1. Section Number:** Main
Field Name: FedAlloc
Row Name: Federal Allocation
Column Name:
Year: 2005
Field Note:
Federal Allocation – In compliance with the Law, 30% has been allocated for preventive services for children and adolescents as well as for CSHCN. A maximum of 10% for program administration, and the remaining for women of reproductive age, and infants under 1 years old.
- 2. Section Number:** Main
Field Name: UnobligatedBalance
Row Name: Unobligated Balance
Column Name:
Year: 2005
Field Note:
From this amount, \$3,059,635 is carry over for the total allocated funds for MCH and \$4,978,278.00 for the allocation for CSHCN.
- 3. Section Number:** Main
Field Name: StateMCHFunds
Row Name: State MCH Funds
Column Name:
Year: 2005
Field Note:
State match has been calculated for the total of this allocation and the FY 2004 carry over.
- 4. Section Number:** Main
Field Name: ProgramIncome
Row Name: Program Income
Column Name:
Year: 2005
Field Note:
The reported income is from specialized services provided by the CSHCN Program at the Pediatric Centers as a provider of GIP and other private insurance carriers.
- 5. Section Number:** Main
Field Name: CDC
Row Name: Other Federal Funds - CDC
Column Name:
Year: 2005
Field Note:
The total of \$379,581.00 include Birth Defects Surveillance \$180,000 and Addressing Asthma from Public Health Perspective \$199,581.
- 6. Section Number:** Main
Field Name: Education
Row Name: Other Federal Funds - Education
Column Name:
Year: 2005
Field Note:
IDEA - Part C Funds

**FORM 3
STATE MCH FUNDING PROFILE**

[Secs. 505(a) and 506((a))/(1-3)]

STATE: PR

	FY 2003		FY 2004		FY 2005	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation <i>(Line1, Form 2)</i>	\$ 17,264,177	\$ 16,692,722	\$ 17,211,911	\$ 0	\$ 17,080,795	\$ 0
2. Unobligated Balance <i>(Line2, Form 2)</i>	\$ 2,093,942	\$ 2,093,942	\$ 4,036,540	\$ 0	\$ 8,037,913	\$ 0
3. State Funds <i>(Line3, Form 2)</i>	\$ 14,518,589	\$ 14,518,589	\$ 15,936,338	\$ 0	\$ 18,839,031	\$ 0
4. Local MCH Funds <i>(Line4, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Other Funds <i>(Line5, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6. Program Income <i>(Line6, Form 2)</i>	\$ 571,455	\$ 571,455	\$ 449,919	\$ 0	\$ 470,966	\$ 0
7. Subtotal <i>(Line8, Form 2)</i>	\$ 34,448,163	\$ 33,876,708	\$ 37,634,708	\$ 0	\$ 44,428,705	\$ 0
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds <i>(Line10, Form 2)</i>	\$ 8,434,392	\$ 8,434,392	\$ 10,388,611	\$ 0	\$ 9,005,393	\$ 0
9. Total <i>(Line11, Form 2)</i>	\$ 42,882,555	\$ 42,311,100	\$ 48,023,319	\$ 0	\$ 53,434,098	\$ 0
(STATE MCH BUDGET TOTAL)						

**FORM 3
STATE MCH FUNDING PROFILE**

[Secs. 505(a) and 506((a))(1-3)]

STATE: PR

	FY 2000		FY 2001		FY 2002	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation <i>(Line1, Form 2)</i>	\$ 16,699,067	\$ 16,885,919	\$ 16,664,439	\$ 16,872,878	\$ 16,872,878	\$ 17,264,177
2. Unobligated Balance <i>(Line2, Form 2)</i>	\$ 1,871,170	\$ 1,871,170	\$ 1,024,310	\$ 1,024,310	\$ 1,232,749	\$ 1,327,618
3. State Funds <i>(Line3, Form 2)</i>	\$ 13,927,676	\$ 14,067,817	\$ 13,279,581	\$ 13,279,583	\$ 13,579,221	\$ 13,579,221
4. Local MCH Funds <i>(Line4, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Other Funds <i>(Line5, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6. Program Income <i>(Line6, Form 2)</i>	\$ 0	\$ 0	\$ 263,000	\$ 263,000	\$ 406,322	\$ 406,322
7. Subtotal <i>(Line8, Form 2)</i>	\$ 32,497,913	\$ 32,824,906	\$ 31,231,330	\$ 31,439,771	\$ 32,091,170	\$ 32,577,338
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds <i>(Line10, Form 2)</i>	\$ 7,716,184	\$ 7,716,184	\$ 8,171,911	\$ 8,171,911	\$ 8,435,169	\$ 8,435,169
9. Total <i>(Line11, Form 2)</i>	\$ 40,214,097	\$ 40,541,090	\$ 39,403,241	\$ 39,611,682	\$ 40,526,339	\$ 41,012,507
(STATE MCH BUDGET TOTAL)						

FORM NOTES FOR FORM 3

None

FIELD LEVEL NOTES

None

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: PR

	FY 2003		FY 2004		FY 2005	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Federal-State MCH Block Grant Partnership						
a. Pregnant Women	\$ 5,167,224	\$ 5,081,506	\$ 5,645,206	\$ 0	\$ 6,408,094	\$ 0
b. Infants < 1 year old	\$ 5,167,224	\$ 5,081,506	\$ 5,645,206	\$ 0	\$ 6,408,094	\$ 0
c. Children 1 to 22 years old	\$ 10,334,449	\$ 10,163,012	\$ 11,290,412	\$ 0	\$ 14,952,218	\$ 0
d. Children with Special Healthcare Needs	\$ 12,056,857	\$ 11,856,849	\$ 11,290,412	\$ 0	\$ 14,952,219	\$ 0
e. Others	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
f. Administration	\$ 1,722,409	\$ 1,693,835	\$ 3,763,472	\$ 0	\$ 1,708,080	\$ 0
g. SUBTOTAL	\$ 34,448,163	\$ 33,876,708	\$ 37,634,708	\$ 0	\$ 44,428,705	\$ 0

II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).

a. SPRANS	\$ 0	\$ 0	\$ 0
b. SSDI	\$ 96,000	\$ 100,000	\$ 98,131
c. CISS	\$ 0	\$ 0	\$ 0
d. Abstinence Education	\$ 1,449,018	\$ 1,449,018	\$ 1,449,018
e. Healthy Start	\$ 500,000	\$ 500,000	\$ 500,000
f. EMSC	\$ 0	\$ 0	\$ 0
g. WIC	\$ 0	\$ 0	\$ 0
h. AIDS	\$ 0	\$ 0	\$ 0
i. CDC	\$ 218,009	\$ 0	\$ 379,581
j. Education	\$ 0	\$ 0	\$ 6,233,513
k. Other			
Early Childhood	\$ 0	\$ 0	\$ 100,000
March of Dimes	\$ 0	\$ 0	\$ 49,232
UNHS	\$ 0	\$ 0	\$ 195,918
Other	\$ 0	\$ 8,339,593	\$ 0
Medical Home	\$ 49,956	\$ 0	\$ 0
Part C	\$ 5,914,883	\$ 0	\$ 0
Perinatal Alc & Cessation	\$ 6,572	\$ 0	\$ 0
Universal Newborn	\$ 199,954	\$ 0	\$ 0
III. SUBTOTAL	\$ 8,434,392	\$ 10,388,611	\$ 9,005,393

FORM 4
BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: PR

	FY 2000		FY 2001		FY 2002	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Federal-State MCH Block Grant Partnership						
a. Pregnant Women	\$ 4,874,687	\$ 4,923,830	\$ 4,684,699	\$ 4,715,966	\$ 4,813,676	\$ 4,886,600
b. Infants < 1 year old	\$ 4,874,687	\$ 4,923,623	\$ 4,684,699	\$ 4,715,966	\$ 4,813,675	\$ 4,886,600
c. Children 1 to 22 years old	\$ 9,749,374	\$ 9,847,478	\$ 9,369,399	\$ 9,431,931	\$ 9,627,351	\$ 9,773,201
d. Children with Special Healthcare Needs	\$ 11,374,270	\$ 11,488,730	\$ 10,930,965	\$ 11,003,920	\$ 11,231,909	\$ 11,402,070
e. Others	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
f. Administration	\$ 1,624,895	\$ 1,641,245	\$ 1,561,568	\$ 1,571,988	\$ 1,604,559	\$ 1,628,867
g. SUBTOTAL	\$ 32,497,913	\$ 32,824,906	\$ 31,231,330	\$ 31,439,771	\$ 32,091,170	\$ 32,577,338

II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).

a. SPRANS	\$ 0	\$ 0	\$ 0
b. SSDI	\$ 100,000	\$ 65,293	\$ 111,431
c. CISS	\$ 0	\$ 0	\$ 0
d. Abstinence Education	\$ 1,449,018	\$ 1,449,018	\$ 1,449,018
e. Healthy Start	\$ 899,009	\$ 947,509	\$ 681,947
f. EMSC	\$ 0	\$ 0	\$ 0
g. WIC	\$ 0	\$ 0	\$ 0
h. AIDS	\$ 0	\$ 0	\$ 0
i. CDC	\$ 0	\$ 0	\$ 0
j. Education	\$ 5,118,157	\$ 0	\$ 0
k. Other			
Medical Home	\$ 0	\$ 0	\$ 50,000
Part C	\$ 0	\$ 5,560,091	\$ 5,782,773
Perinatal Alc & Cessation	\$ 0	\$ 0	\$ 160,000
Universal Newborn Screening	\$ 0	\$ 0	\$ 200,000
Perinatal Alcohol	\$ 0	\$ 150,000	\$ 0
Perinatal Alcohol Screening	\$ 150,000	\$ 0	\$ 0
III. SUBTOTAL	\$ 7,716,184	\$ 8,171,911	\$ 8,435,169

FORM NOTES FOR FORM 4

None

FIELD LEVEL NOTES

None

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: PR

TYPE OF SERVICE	FY 2003		FY 2004		FY 2005	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 16,535,118	\$ 25,553,637	\$ 18,064,660	\$ 0	\$ 31,366,977	\$ 0
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 7,923,078	\$ 4,287,725	\$ 8,655,983	\$ 0	\$ 5,777,303	\$ 0
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 3,789,298	\$ 1,316,158	\$ 4,139,818	\$ 0	\$ 2,763,058	\$ 0
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 6,200,669	\$ 2,719,188	\$ 6,774,247	\$ 0	\$ 4,521,367	\$ 0
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 34,448,163	\$ 33,876,708	\$ 37,634,708	\$ 0	\$ 44,428,705	\$ 0

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: PR

TYPE OF SERVICE	FY 2000		FY 2001		FY 2002	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 15,756,411	\$ 14,617,190	\$ 12,581,322	\$ 13,894,015	\$ 15,045,585	\$ 15,529,940
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 13,685,000	\$ 7,298,045	\$ 7,913,721	\$ 9,373,580	\$ 7,398,460	\$ 9,048,488
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 2,000,786	\$ 4,092,063	\$ 5,144,827	\$ 3,255,740	\$ 3,647,000	\$ 3,247,355
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 1,055,716	\$ 6,817,608	\$ 5,591,460	\$ 4,916,436	\$ 6,000,125	\$ 4,751,555
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 32,497,913	\$ 32,824,906	\$ 31,231,330	\$ 31,439,771	\$ 32,091,170	\$ 32,577,338

FORM NOTES FOR FORM 5

None

FIELD LEVEL NOTES

- 1. Section Number:** Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2003
Field Note:
1. Direct Health Care. The total amount expended includes the state match (the proportion for the GIP) and the proportion of MCH allocation used for direct services (contraceptive methods and staff of the Pediatric Centers who provide direct services). In the previous years, we used to distribute the matching through levels similar to the pyramid, but after an indeph review we understand that all the matching should be adjudicated to the level of direct services. This change in the allocation of the matching funds is more accurate than the method used previously.
- 2. Section Number:** Main
Field Name: EnablingExpended
Row Name: Enabling Services
Column Name: Expended
Year: 2002
Field Note:
The expended funds for fiscal year 2002 are different from the budgeted amount because the state funds are included, accounting for the variation(refer to Section 5, Budget Narrative (Expenditures)).
- 3. Section Number:** Main
Field Name: EnablingExpended
Row Name: Enabling Services
Column Name: Expended
Year: 2003
Field Note:
II. Enabling Services - This amount just includes the expenses of the federal allocation.
- 4. Section Number:** Main
Field Name: PopBasedExpended
Row Name: Population-Based Services
Column Name: Expended
Year: 2002
Field Note:
The expended funds for fiscal year 2002 are different from the budgeted amount because the state funds are included, accounting for the variation (refer to Section 5, Budget Narrative (Expenditures)).
- 5. Section Number:** Main
Field Name: PopBasedExpended
Row Name: Population-Based Services
Column Name: Expended
Year: 2003
Field Note:
III. Population Based Services: This amount just includes the expenses of the federal allocation.
- 6. Section Number:** Main
Field Name: InfrastrBuildExpended
Row Name: Infrastructure Building Services
Column Name: Expended
Year: 2002
Field Note:
The expended funds for fiscal year 2002 differed from the budgeted amount because the state funds are included, accounting for the variation (refer to Section 5, Budget Narrative (Expenditures)).
- 7. Section Number:** Main
Field Name: InfrastrBuildExpended
Row Name: Infrastructure Building Services
Column Name: Expended
Year: 2003
Field Note:
IV. Infrastructure Building Services: This amount just includes the expenses of the federal allocation.

FORM 6

NUMBER AND PERCENTAGE OF NEWBORNS AND OTHERS SCREENED, CASES CONFIRMED, AND TREATED

Sect. 506(a)(2)(B)(iii)

STATE: PR

Total Births by Occurrence: 50,799

Reporting Year: 2003

Type of Screening Tests	(A) Receiving at least one Screen (1)		(B) No. of Presumptive Positive Screens	(C) No. Confirmed Cases (2)	(D) Needing Treatment that Received Treatment(3)	
	No.	%			No.	%
Phenylketonuria	48,468	95.4	711	5	5	100
Congenital Hypothyroidism	48,468	95.4	1,402	20	20	100
Galactosemia	48,468	95.4	2	0	0	
Sickle Cell Disease	48,521	95.5	1,024	11	11	100

Other Screening (Specify)

Screening Programs for Older Children & Women (Specify Tests by name)

- (1) Use occurrent births as denominator.
- (2) Report only those from resident births.
- (3) Use number of confirmed cases as denominator.

FORM NOTES FOR FORM 6

None

FIELD LEVEL NOTES

None

FORM 7
NUMBER OF INDIVIDUALS SERVED (UNDUPLICATED) UNDER TITLE V
(BY CLASS OF INDIVIDUALS AND PERCENT OF HEALTH COVERAGE)

[Sec. 506(a)(2)(A)(i-ii)]

STATE: PR

Reporting Year: 2003

Types of Individuals Served	TITLE V	PRIMARY SOURCES OF COVERAGE				
	(A) Total Served	(B) Title XIX %	(C) Title XXI %	(D) Private/Other %	(E) None %	(F) Unknown %
Pregnant Women	47,342	13.3	0.0	86.7		
Infants < 1 year old	48,521	13.3	2.4	83.2		1.1
Children 1 to 22 years old	30,763	13.3	2.4	83.2	1.1	
Children with Special Healthcare Needs	14,962	13.3	2.4	83.2		1.1
Others	53,757	13.3	0.0			86.7
TOTAL	195,345					

FORM NOTES FOR FORM 7

None

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: PregWomen_TS
Row Name: Pregnant Women
Column Name: Title V Total Served
Year: 2005
Field Note:
Pregnant women include those served by Title V and GIP. The required match is a proportion of the budget used by ASES to pay for the GIP for the MCH population.
2. **Section Number:** Main
Field Name: Children_0_1_TS
Row Name: Infants <1 year of age
Column Name: Title V Total Served
Year: 2005
Field Note:
Infants are those screened for hereditary conditions as required by Law. This program is run with earmarked state funds and its program income.
3. **Section Number:** Main
Field Name: Children_1_22_TS
Row Name: Children 1 to 22 years of age
Column Name: Title V Total Served
Year: 2005
Field Note:
Children 1-22 include those served by the MCH Program and children in the Head Start Program holding the GIP Card.
4. **Section Number:** Main
Field Name: CSHCN_TS
Row Name: Children with Special Health Care Needs
Column Name: Title V Total Served
Year: 2005
Field Note:
CSHCN include those served at the Pediatric Centers, Pediatric Pulmonary Program, Genetic Counseling, and with Catastrophic Funds.

FORM 8
DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE
XIX
(BY RACE AND ETHNICITY)
[SEC. 506(A)(2)(C-D)]
STATE: PR

Reporting Year: 2003

I. UNDUPLICATED COUNT BY RACE

	(A) Total All Races	(B) White	(C) Black or African American	(D) American Indian or Native Alaskan	(E) Asian	(F) Native Hawaiian or Other Pacific Islander	(G) More than one race reported	(H) Other and Unknown
DELIVERIES								
Total Deliveries in State	50,799							50,799
Title V Served	42,947							42,947
Eligible for Title XIX	6,560							6,560
INFANTS								
Total Infants in State	53,762							53,762
Title V Served	47,342							47,342
Eligible for Title XIX	7,123							7,123

II. UNDUPLICATED COUNT BY ETHNICITY

	(A) Total NOT Hispanic or Latino	(B) Total Hispanic or Latino	(C) Ethnicity Not Reported	HISPANIC OR LATINO (Sub-categories by country or area of origin)				
				(B.1) Mexican	(B.2) Cuban	(B.3) Puerto Rican	(B.4) Central and South American	(B.5) Other and Unknown
DELIVERIES								
Total Deliveries in State		50,799		70	67	43,447	378	6,837
Title V Served			42,947					
Eligible for Title XIX			6,560					
INFANTS								
Total Infants in State			53,762					
Title V Served			47,342					
Eligible for Title XIX			7,123					

FORM NOTES FOR FORM 8

The preliminary number of live births in 2003 was 50799. The estimated numbers of Title V and Medicaid eligible were obtained by means of the proportion of State and Medicaid monies used to pay for the GIP during 2003. The number of infants in the state were obtained from the US Bureau of the Census, International: 2003.

FIELD LEVEL NOTES

1. **Section Number:** I. Unduplicated Count By Race

Field Name: InfantsTotal_All

Row Name: Total Infants in State

Column Name: Total All Races

Year: 2005

Field Note:

Population estimation based on data provided by the US Census Bureau.

FORM 9
STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM
[SECS. 505(A)(E) AND 509(A)(8)]
STATE: PR

	FY 2005	FY 2004	FY 2003	FY 2002	FY 2001
1. State MCH Toll-Free "Hotline" Telephone Number	<u>(787) 474-2028</u>	<u>(787) 474-2028</u>	<u>(877) 641-2004</u>	<u>(787) 474-2028</u>	<u>(877) 641-2004</u>
2. State MCH Toll-Free "Hotline" Name	Data Voice	Data Voice	Línea Interactiva	Data Voice	Línea Interactiva
3. Name of Contact Person for State MCH "Hotline"	<u>Dr. Roberto Varela Flores</u>	<u>Dr. Roberto Varela Flores</u>	<u>Dr. Roberto Varela</u>	<u>Dr. Roberto Varela</u>	<u>Dr. Roberto Varela</u>
4. Contact Person's Telephone Number	<u>(787) 274-5698</u>	<u>(787) 274-5679</u>	<u>(787) 274-5679</u>	<u>(787) 274-5679</u>	<u>(787) 274-5679</u>
5. Number of calls received on the State MCH "Hotline" this reporting period			<u>178</u>	<u>43,198</u>	<u>160,715</u>

FORM 9
STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM (OPTIONAL)
[SECS. 505(A)(E) AND 509(A)(8)]
STATE: PR

	FY 2005	FY 2004	FY 2003	FY 2002	FY 2001
1. State MCH Toll-Free "Hotline" Telephone Number	<u> </u>				
2. State MCH Toll-Free "Hotline" Name					
3. Name of Contact Person for State MCH "Hotline"	<u> </u>				
4. Contact Person's Telephone Number	<u> </u>				
5. Number of calls received on the State MCH "Hotline" this reporting period	<u> 0</u>				

FORM NOTES FOR FORM 9

None

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: calls_2
Row Name: Number of calls received On the State MCH Hotline This reporting period
Column Name: FY
Year: 2003
Field Note:
Please see Other Program Activities Section.

FORM 10
TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT
STATE PROFILE FOR FY 2005
[SEC. 506(A)(1)]
STATE: PR

1. State MCH Administration:
(max 2500 characters)

The Assistant Secretariat for Prevention and Control of Diseases of the PRDH administers the MCH/CSHCN programs. In Puerto Rico, the Title V program supports direct services not covered by the GIP such as the provision of anticonceptives for low income population and subspecialty services for CSHCN. Title V funds are also used to support needs assessment and other activities geared to improve the health status of WCBA, infants, children, adolescents and CSHCN. Among the most relevant programs which are implemented with Title V funds we want to highlight the following: The Home Visiting Program, and the Comprehensive Adolescent Program. The Title V provides leadership and supervision to other related programs, such as SSDI, Healthy Start, Early Intervention, Abstinence Education, Prenatal Alcohol Screening, Medical Home and the Universal Newborn Hearing Screening.

Block Grant Funds

2. Federal Allocation (Line 1, Form 2)	\$ <u>17,080,795</u>
3. Unobligated balance (Line 2, Form 2)	\$ <u>8,037,913</u>
4. State Funds (Line 3, Form 2)	\$ <u>18,839,031</u>
5. Local MCH Funds (Line 4, Form 2)	\$ <u>0</u>
6. Other Funds (Line 5, Form 2)	\$ <u>0</u>
7. Program Income (Line 6, Form 2)	\$ <u>470,966</u>
8. Total Federal-State Partnership (Line 8, Form 2)	\$ <u>44,428,705</u>

9. Most significant providers receiving MCH funds:

10. Individuals served by the Title V Program (Col. A, Form 7)

a. Pregnant Women	<u>47,342</u>
b. Infants < 1 year old	<u>48,521</u>
c. Children 1 to 22 years old	<u>30,763</u>
d. CSHCN	<u>14,962</u>
e. Others	<u>53,757</u>

11. Statewide Initiatives and Partnerships:

a. Direct Medical Care and Enabling Services:
(max 2500 characters)

Direct Medical Care: Services for CSHCN, Family Planning & Prenatal Care Complement, Government Health Insurance Plan, Immunizations, HIV Perinatal Counseling, Testing, Treatment with AZT, Genetic Services, Neonatal Screening for Inborn Errors of Metabolism Program, Hemophilia Program, Early Intervention, Newborn Hearing Screening & Others. Enabling Services: Home Visiting, Care Coordination for CSHCN, WIC, Outreach, Post- Partum Education & Referrals, Catastrophic Illness Funds. Toll-Free Line

b. Population-Based Services:
(max 2500 characters)

Newborn Screening, Immunization, Public Education, NTDs Prevention Campaign, Abstinence Education, Injury Prevention, Newborn Screening for Developmental Delay (Law 51), Comprehensive Adolescent Health Program (CAHP).

c. Infrastructure Building Services:
(max 2500 characters)

Needs Assessment, Policy Development, Planning, Quality Assurance, Standard Development, Professional Development, Births Defects Registry, Safe Kids Coalition, Healthy Start Consortium, MOU among WIC Medicaid & MCH Programs, Interagency Network for Prevention of Child Abuse & Neglect, Patient Information Center (APNI), Association for Spina Bifida, Down Syndrome Foundation, Interagency Agreements for Early Intervention, Personnel Preparation (UAP Program), State SSDI Committee, SSDI Working Groups, LACTA Project, Child Care Professional Development Program, EMSC, Interactive Educational Program. Task Force on Cesarean Section, Breastfeeding Promotion Committee.

12. The primary Title V Program contact person:

Name Roberto Varela-Flores, MD, MPH

Title MCH Director

Address PO BOX 70184

City San Juan

State PR

Zip 00936-8184

13. The children with special health care needs (CSHCN) contact person:

Name Naydamar Perez de Otero, MD, MPH

Title CSHCN Director

Address PO BOX 70184

City San Juan

State PR

Zip 00936-8184

Phone (787) 274-5698
Fax (787) 282-7274
Email rvarela@salud.gov.pr
Web wwwi.salud.gov.pr

Phone (787) 274-5660
Fax (787) 274-5523
Email nperez@salud.gov.pr
Web wwwi.salud.gov.pr

FORM NOTES FOR FORM 10

None

FIELD LEVEL NOTES

None

FORM 11
TRACKING PERFORMANCE MEASURES
[SECS 485 (2)(2)(B)(iii) AND 486 (A)(2)(A)(iii)]
STATE: PR

PERFORMANCE MEASURE # 01

The percent of newborns who are screened and confirmed with condition(s) mandated by their State-sponsored newborn screening programs (e.g. phenylketonuria and hemoglobinopathies) who receive appropriate follow up as defined by their State.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	95	95	95.9	96	96.1
Annual Indicator	95.6	96.1	95.8	94.7	95.4
Numerator	57,044	57,156	53,624	50,081	48,468
Denominator	59,684	59,460	55,983	52,871	50,799
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	96.3	96.5	96.7	96.9	97.1
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 02

The percent of children with special health care needs age 0 to 18 years whose families partner in decision making at all levels and are satisfied with the services they receive. (CSHCN survey)

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective					
Annual Indicator	NaN	NaN	NaN	NaN	NaN
Numerator	0	0	0	0	0
Denominator	0	0	0	0	0
Is the Data Provisional or Final?					

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	0	0	0	0	0
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 03

The percent of children with special health care needs age 0 to 18 who receive coordinated, ongoing, comprehensive care within a medical home. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	_____	_____	_____	_____	_____
Numerator	_____	_____	_____	_____	_____
Denominator	0	0	0	0	0
Is the Data Provisional or Final?					

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	0	0	0	0	0
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 04

The percent of children with special health care needs age 0 to 18 whose families have adequate private and/or public insurance to pay for the services they need. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	_____	_____	_____	_____	_____
Numerator	_____	_____	_____	_____	_____
Denominator	0	0	0	0	0
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	0	0	0	0	0
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 05

Percent of children with special health care needs age 0 to 18 whose families report the community-based service systems are organized so they can use them easily. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	_____	_____	_____	_____	_____
Numerator	_____	_____	_____	_____	_____
Denominator	_____ 0	_____ 0	_____ 0	_____ 0	_____ 0
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	_____ 0	_____ 0	_____ 0	_____ 0	_____ 0
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 06

The percentage of youth with special health care needs who received the services necessary to make transition to all aspects of adult life. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	_____	_____	_____	_____	_____
Numerator	_____	_____	_____	_____	_____
Denominator	_____ 0	_____ 0	_____ 0	_____ 0	_____ 0
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	_____ 0	_____ 0	_____ 0	_____ 0	_____ 0
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 07

Percent of 19 to 35 month olds who have received full schedule of age appropriate immunizations against Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, and Hepatitis B.

	Annual Objective and Performance Data				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>90</u>	<u>90</u>	<u>92</u>	<u>92</u>	<u>92</u>
Annual Indicator	<u>94.0</u>	<u>94.1</u>	<u>93.4</u>	<u>NaN</u>	<u>56.9</u>
Numerator	<u>1,064</u>	<u>942</u>	<u>4,226</u>	<u>0</u>	<u>566</u>
Denominator	<u>1,132</u>	<u>1,001</u>	<u>4,524</u>	<u>0</u>	<u>994</u>
Is the Data Provisional or Final?				Provisional	Provisional

	Annual Objective and Performance Data				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>92</u>	<u>92</u>	<u>92</u>	<u>92</u>	<u>92</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 08

The rate of birth (per 1,000) for teenagers aged 15 through 17 years.

	Annual Objective and Performance Data				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>55</u>	<u>54</u>	<u>51.5</u>	<u>42.2</u>	<u>40.7</u>
Annual Indicator	<u>47.7</u>	<u>47.2</u>	<u>45.5</u>	<u>42.2</u>	<u>40.7</u>
Numerator	<u>4,707</u>	<u>4,491</u>	<u>4,150</u>	<u>3,853</u>	<u>3,623</u>
Denominator	<u>98,704</u>	<u>95,055</u>	<u>91,196</u>	<u>91,196</u>	<u>89,035</u>
Is the Data Provisional or Final?				Final	Provisional

	Annual Objective and Performance Data				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>39.2</u>	<u>37.7</u>	<u>36.2</u>	<u>34.7</u>	<u>33.2</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 09

Percent of third grade children who have received protective sealants on at least one permanent molar tooth.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	11.5	13.7	14	14	15
Annual Indicator	8.3	8.3	8.3	5.2	4.6
Numerator	5,246	5,246	5,246	6,391	5,087
Denominator	63,575	63,575	63,575	122,075	110,950
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	20	25	30	35	40
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 10

The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	3.2	3	3	2.4	2.3
Annual Indicator	4.0	3.0	2.9	2.4	1.9
Numerator	38	27	26	22	17
Denominator	953,335	906,308	901,637	901,637	882,134
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	2.2	2.1	2	1.9	1.8
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 11

Percentage of mothers who breastfeed their infants at hospital discharge.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	54	56	58	60	62
Annual Indicator	50.7	42.2	47.8	53.3	61.2
Numerator	284	941	1,018	1,113	389
Denominator	560	2,230	2,129	2,088	636
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	64	66	68	70	72
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 12

Percentage of newborns who have been screened for hearing before hospital discharge.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	1	1	1	1	5
Annual Indicator	1.1	2.3	3.1	3.9	6.9
Numerator	641	1,346	1,795	2,086	3,499
Denominator	59,684	59,460	57,988	52,871	50,799
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	15	50	75	90	90
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 13

Percent of children without health insurance.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	5	2	2	2	1
Annual Indicator	7.0	0.4	0.3	0.4	1.1
Numerator	80,575	5,474	3,468	3,432	15,012
Denominator	1,151,070	1,216,450	1,156,022	903,025	1,364,807
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	1	1	1	1	1
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 14

Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	0	0	0	0	0
Annual Indicator	NaN	NaN	NaN	NaN	26.5
Numerator	0	0	0	0	313,658
Denominator	0	0	0	0	1,183,569
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	0	0	0	0	0
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 15

The percent of very low birth weight infants among all live births.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	1.1	1.1	1	1	1
Annual Indicator	1.3	1.4	1.3	1.4	1.4
Numerator	794	854	744	747	716
Denominator	59,684	59,460	55,983	52,871	50,799
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	1	1	1	1	1
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 16

The rate (per 100,000) of suicide deaths among youths aged 15 through 19.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	5	5	4.5	4	3.5
Annual Indicator	3.3	3.2	3.9	4.2	4.6
Numerator	11	10	12	13	14
Denominator	333,940	313,436	309,926	309,926	301,435
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	3	2.5	2	1.5	1
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 17

Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	85	90	76	77	78
Annual Indicator	74.3	82.2	70.9	66.1	87.2
Numerator	590	702	526	494	624
Denominator	794	854	742	747	716
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	79	80	81	82	83
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 18

Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	79	80	82	83	84
Annual Indicator	77.4	77.8	79.1	80.9	80.1
Numerator	46,179	46,238	44,275	42,771	40,687
Denominator	59,684	59,460	55,983	52,871	50,799
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	85	86	87	88	89
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 1

The number of HIV positive pregnant women treated with AZT.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	100	100	100	100	100
Annual Indicator	100.0	97.4	97.4	94.2	95.7
Numerator	83	76	74	81	67
Denominator	83	78	76	86	70
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	100	100	100	100	100
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 2

Establish a Home Visiting program in at least 90% of the Island by the year 2,000.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	88	90	95	95	95
Annual Indicator	92.3	89.7	87.2	92.3	85.9
Numerator	72	70	68	72	67
Denominator	78	78	78	78	78
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	95	95	95	95	95
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 3

The incidence rate of neural tube defects (NTD's)

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	8	8	7	6	5
Annual Indicator	9.9	6.5	7.2	5.8	3.2
Numerator	60	39	41	31	16
Denominator	60,368	60,107	56,567	53,437	50,779
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	4	4	3	3	3
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 4

To increase the number of conditions tracked by the Birth Defect Surveillance System.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	50	100	26	26	52
Annual Indicator	100.0	100.0	26.1	26.1	56.5
Numerator	2	2	6	6	13
Denominator	2	2	23	23	23
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	57	100	100	100	100
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 5

Prevalence of tobacco use among pregnant women

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	4.5	4.3	3.5	3.0	2.5
Annual Indicator		3.7		4.1	2.8
Numerator		82		94	18
Denominator		2,223		2,310	636
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	2.0	1.5	1.5	1.5	1.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 6

The birth rate among girls 10-14 years of age

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	2.2	2.1	2	2	2
Annual Indicator	2.1	1.8	1.7	1.7	1.2
Numerator	321	272	255	257	182
Denominator	154,786	149,816	149,536	149,536	149,078
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	2	2	2	2	2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 7

The rate of deaths to children aged 1-14 caused by asthma

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	.2	0.2	0.2	0.2	0.2
Annual Indicator	0.2	0.3	0.2	0.3	0.0
Numerator	2	3	2	3	0
Denominator	890,714	906,368	834,720	891,042	828,372
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	0.2	0.2	0.2	0.1	0.1
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 8

To develop standards of care for at least two (2) conditions tracked by the Birth Defects Surveillance System per year.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	60	100	60	80	31
Annual Indicator	40.0	40.0	40.0	40.0	15.4
Numerator	2	2	2	2	2
Denominator	5	5	5	5	13
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	15	31	46	62	77
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 9

The rate of cesarean section in Puerto Rico

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u> </u>	<u> 39.1 </u>	<u> 37 </u>	<u> 35 </u>	<u> 42.6 </u>
Annual Indicator	<u> 37.8 </u>	<u> 39.1 </u>	<u> 42.0 </u>	<u> 44.8 </u>	<u> 45.0 </u>
Numerator	<u> 22,572 </u>	<u> 23,262 </u>	<u> 23,536 </u>	<u> 23,707 </u>	<u> 22,835 </u>
Denominator	<u> 59,684 </u>	<u> 59,460 </u>	<u> 55,983 </u>	<u> 52,871 </u>	<u> 50,799 </u>
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u> 40.4 </u>	<u> 38.2 </u>	<u> 36 </u>	<u> 34.8 </u>	<u> 32.6 </u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

FORM NOTES FOR FORM 11

None

FIELD LEVEL NOTES

1. Section Number: Performance Measure #2

Field Name: PM02

Row Name:

Column Name:

Year: 2005

Field Note:

Puerto Rico is not included in the National CSHCN Survey; consequently, family satisfaction data is not available at present. A family survey will be done to collect data for this performance measure. The medical home family survey instrument will be revised to include questions to collect data for this indicator. The questionnaire will be validated and tested before the survey implementation. Activities are under way to select the sample among the Title V population served at the Pediatric Centers. Puerto Rico will initiate activities to revise, adapt and validate the SLAITS-CSHCN survey module questionnaire for the puertorrican population. Next step is to perform the study to collect data for NPMs 2, 3, 4, 5 and 6.

2. Section Number: Performance Measure #3

Field Name: PM03

Row Name:

Column Name:

Year: 2005

Field Note:

Puerto Rico is not included in the National CSHCN Survey; consequently, the number of CSHCN who receive coordinated, ongoing, comprehensive care within a medical home is not available at present. Nevertheless, we have undertaken several activities in order to promote and develop the medical home concept in Puerto Rico (see performance measure narrative).

A family survey will be done to collect data for this performance measure. The medical home family survey instrument will be revised to include questions to collect data for this indicator. The questionnaire will be validated and tested before the survey implementation. Activities are under way to select the sample among the Title V population served at the Pediatric Centers.

The annual performance objective for year 2003 (5%) was estimated based on the short period (3 years) of public awareness of the Medical Home concept in Puerto Rico.

Puerto Rico will initiate activities to revise, adapt and validate the SLAITS-CSHCN survey module questionnaire for the puertorrican population. Next step is to perform the study to collect data for NPMs 2, 3, 4, 5 and 6.

3. Section Number: Performance Measure #4

Field Name: PM04

Row Name:

Column Name:

Year: 2005

Field Note:

The Pediatric Centers Information System (SI_CEPED) has been updated to collect data for this performance measure. The system provides specific data on an ongoing basis on the number of CHSCN with health insurance that pays for the services they need. Also, it provides other useful information related to services provided to CSHCN in the Pediatric Centers. However, since the definition for the numerator in the detailed sheet specifies that this number represents the number of families who perceive that they have adequate insurance coverage, we will include questions in the CSHCN family survey to collect data for this measure.

Puerto Rico will initiate activities to revise, adapt and validate the SLAITS-CSHCN survey module questionnaire for the puertorrican population. Next step is to perform the study to collect data for NPMs 2, 3, 4, 5 and 6.

4. Section Number: Performance Measure #5

Field Name: PM05

Row Name:

Column Name:

Year: 2005

Field Note:

Puerto Rico is not included in the National CSHCN Survey; consequently, the percent of CSHCN age 0-18 whose families report the community based service system is organized so they can use it easily is not available at present. A family survey will be done to collect data for this performance measure. The medical home family survey instrument will be revised to include questions to collect data for this indicator. The questionnaire will be validated and tested before the survey implementation. Activities are under way to select the sample among the Title V population served at the Pediatric Centers.

The ECCS grant was approved during year 2003. This project will facilitate the integration of services and resources for families and will allow the development of a system of services for families and children, including CSHCN.

Puerto Rico will initiate activities to revise, adapt and validate the SLAITS-CSHCN survey module questionnaire for the puertorrican population. Next step is to perform the study to collect data for NPMs 2, 3, 4, 5 and 6.

5. Section Number: Performance Measure #6

Field Name: PM06

Row Name:

Column Name:

Year: 2005

Field Note:

Puerto Rico is not included in the National CSHCN Survey; consequently, the percentage of youth with SHCN who received the services necessary to make transition to all aspects of adult life is unknown.

To obtain this information, the CSHCN Program will develop collaborative agreements with the Department of Education and the Vocational Rehabilitation Program to share data and strategies to facilitate the integration of youth with SHCN to all aspects of adult life. A collaborative group will be identified during the current year, including Department of Education, Vocational Rehabilitation Program, parents and youth, Council on Developmental Disabilities and the University Affiliated Program Center of Excellence to perform a need assessment of this population, develop baseline data, and develop a work plan to improve outcomes for this population.

Puerto Rico will initiate activities to revise, adapt and validate the SLAITS-CSHCN survey module questionnaire for the puertorrican population. Next step is to perform the study to collect data for NPMs 2, 3, 4, 5 and 6.

Also, a family survey will be done to collect data for this performance measure. The medical home family survey instrument will be revised to include questions to collect data for this indicator. The questionnaire will be validated and tested before the survey implementation. Activities are under way to select the sample among the Title V population served at the Pediatric Centers.

6. Section Number: Performance Measure #9

Field Name: PM09

Row Name:

Column Name:

Year: 2005

Field Note:

Data regarding the grade in which children are enrolled is not available in the billing forms. Information provided by the Health Insurance Commissioner reflected the number of 8 to 9 year old children who received protective sealants on at least one permanent molar tooth during the last year (2003). We recommend that this performance measure be revised to include age instead of grade in school.

7. **Section Number:** Performance Measure #11

Field Name: PM11

Row Name:

Column Name:

Year: 2005

Field Note:

The data for this PM is obtained from a biennial customized PRAMS-like survey (ESMIPR). This survey is administered to recent mothers in postpartum wards. This year (2004) the questionnaire had to be submitted for review and approval to the IRB and HIPAA Committees of the School of Medicine. Unfortunately, it took four months to obtain the final authorization of both committees. Currently we are in the process of collecting the data from a representative sample of 1000 cases in 28 birthing hospitals. Preliminary data is provided.

8. **Section Number:** Performance Measure #12

Field Name: PM12

Row Name:

Column Name:

Year: 2005

Field Note:

The NHEP Program has not been fully implemented Islandwide. Currently, there are eight (8) hospitals performing neonatal hearing screenings. With the approval of Law 311 all hospitals with delivery services in PR are starting to plan or implement their neonatal hearing screening programs. There should be a significant increase in neonatal hearing screenings by the end of 2004. The regulations for Law 311 are being written and once completed and approved, should accelerate overall implementation of the program. The estimated annual performance objective depends on the date of final implementation expected for December 2004. The annual performance objectives from year 2004 to 2007 may need to be revised next year once the NHEP Program implementation takes place in Puerto Rico.

9. **Section Number:** Performance Measure #14

Field Name: PM14

Row Name:

Column Name:

Year: 2005

Field Note:

Puerto Rico uses close to \$1,208 million to purchase the GIP for low-income persons under 200% of the FPL. Medicaid dollars represent only 13.25% (\$160 million) and SCHIP funds 2.4% (\$29 million). Since the budget used to purchase the GIP for low-income individuals is a combination of state and local funds (municipal), Medicaid and SCHIP. We are using as a proxy for this PM the total of infants, children and adolescents with the GIP who received at least one service during FY 2002-2003. The data presented was provided by the PR Health Services Administration (ASES).

10. **Section Number:** Performance Measure #17

Field Name: PM17

Row Name:

Column Name:

Year: 2005

Field Note:

Data for this performance measure is provided by ODSI. They inform us the number of VLBW babies born by facility across the Island. We identify the number of facilities which may comply with the criteria for Level III. The explanation that we have for the wide variation of the percentage of LBW babies born at Level III facilities across the years is that some facilities may provide level III services in one year and not in another. Also, as a result of the implementation of the Health Care Reform, the low income population may choose the facilities where they want to go for delivery. This situation results in very wide changes not only in the number of births per facility from year to year, but also where the VLBW babies are delivered. This information is important in order to appropriately provide information to pregnant women at risk of preterm delivery.

11. **Section Number:** State Performance Measure #2

Field Name: SM2

Row Name:

Column Name:

Year: 2005

Field Note:

Reported data as of December 31, 2003.

12. **Section Number:** State Performance Measure #3

Field Name: SM3

Row Name:

Column Name:

Year: 2005

Field Note:

The numerator is provided by the Congenital Anomales Registry of Puerto Rico. The denominator is obtained from birth data file provided by the Office for System Development.

The incidence rate for year 2003 is provisional, therefore the Annual Performance Objective was not changed. One health region is not considered in the numerator. Final data will be available by August 2004.

The annual performance objectives remained the same for years 2004, 2005 and 2007. The annual performance objective for years 2006 was revised to 3 cases per 10,000 live births.

13. **Section Number:** State Performance Measure #4

Field Name: SM4

Row Name:

Column Name:

Year: 2005

Field Note:

During year 2000 the performance measure was already met, therefore the performance measure was rephrased. Ten (10) additional conditions are at present under consideration by the Birth Defects Surveillance System Interagency Committee to account for a total of 23 conditions in the future.

Corrections were done to data reported for FY 2001, 2002 and 2003. The correct denominator for years 2001, 2002 and 2003 is twenty-three (23). The annual indicator for years 2001 and 2002 is twenty-six percent (26%); for year 2003 is fifty seven percent (57%).

14. **Section Number:** State Performance Measure #5

Field Name: SM5

Row Name:

Column Name:

Year: 2005

Field Note:

The data for this PM is obtained from a biennial customized PRAMS-like survey (ESMIPR). This survey is administered to recent mothers in postpartum wards. This year (2004) the questionnaire had to be submitted for review and approval to the IRB and HIPAA Committees of the School of Medicine. Unfortunately, it took four months to obtain the final authorization of both committees. Currently we are in the process of collecting the data from a representative sample of 1000 cases in 28 birthing hospitals. Provisional data is provided.

15. **Section Number:** State Performance Measure #7

Field Name: SM7

Row Name:

Column Name:

Year: 2005

Field Note:

Numerator is from death file data provided by the Office for System Development (ODSI).

Denominator is an estimate provided by the Puerto Rico Planning Board for 2003.

The data for year 2003 is provisional; no deaths were reported during 2003. For this reason, the annual performance objectives for years 2004-2007 will remain the same.

16. **Section Number:** State Performance Measure #8

Field Name: SM8

Row Name:

Column Name:

Year: 2005

Field Note:

Corrections were done to data reported for FY 2001 and 2002. The correct numerator for year 2001 is two (2). The correct numerator for year 2002 is two (2) and the denominator is five (5). During fiscal year 2004-2005, the Division decided to develop the standards of care for those conditions (13) included in the Birth Defects Surveillance System. This task will be accomplished in collaboration with the expert group of the Birth Defects Surveillance System. The performance measure was rephrased to specify that the standards for at least two (2) conditions will be completed each year. The Annual Performance Objectives for years 2004-2007 were changed according to the number of conditions under the Birth Defects Surveillance System for reporting year 2003.

FORM 12
TRACKING HEALTH OUTCOME MEASURES
[SECS 505 (A)(2)(B)(iii) AND 506 (A)(2)(A)(iii)]
STATE: PR

OUTCOME MEASURE # 01

The infant mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	9.2	8.5	9.6	9.3	9
Annual Indicator	10.6	9.9	9.2	9.7	9.3
Numerator	631	589	515	515	472
Denominator	59,684	59,460	55,983	52,871	50,799
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	8.7	8.4	8.1	7.8	7.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 02

The ratio of the black infant mortality rate to the white infant mortality rate.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					
Is the Data Provisional or Final?					

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 03

The neonatal mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	6.4	6	7.2	7	6.9
Annual Indicator	7.3	7.6	7.1	7.1	6.8
Numerator	438	449	397	377	346
Denominator	59,684	59,460	55,983	52,871	50,799
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	6.7	6.5	6.3	6.1	5.9
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 04

The postneonatal mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	2.6	2.5	2.6	2.6	2.5
Annual Indicator	3.2	2.4	2.1	2.6	2.4
Numerator	193	140	118	138	122
Denominator	59,684	59,460	55,983	52,870	50,799
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	2.5	2.4	2.3	2.2	2.1
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 05

The perinatal mortality rate per 1,000 live births plus fetal deaths.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective		9.8	9.5	9.2	8.9
Annual Indicator	9.7	9.8	9.5	7.0	7.9
Numerator	586	583	534	374	403
Denominator	60,378	59,739	55,983	53,112	50,970
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	8.6	8.3	8	7.7	7.4
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 06

The child death rate per 100,000 children aged 1 through 14.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	26	25.5	19	18	17
Annual Indicator	22.9	21.5	17.0	17.0	15.2
Numerator	204	182	144	144	126
Denominator	890,714	848,325	845,133	845,133	828,372
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	16	15	14	13	12
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE OUTCOME MEASURE # 1

The maternal mortality rate per 100,000 live births

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	<u>8</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>
Annual Indicator	<u>18.4</u>	<u>20.2</u>	<u>8.9</u>	<u>7.6</u>	<u>13.8</u>
Numerator	<u>11</u>	<u>12</u>	<u>5</u>	<u>4</u>	<u>7</u>
Denominator	<u>59,684</u>	<u>59,460</u>	<u>55,983</u>	<u>52,871</u>	<u>50,799</u>
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

FORM NOTES FOR FORM 12

None

FIELD LEVEL NOTES

None

FORM 13
CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS
STATE: PR

1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate.

3

2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.

3

3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process.

2

4. Family members are involved in service training of CSHCN staff and providers.

3

5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).

1

6. Family members of diverse cultures are involved in all of the above activities.

1

Total Score: 13

Rating Key

0 = Not Met

1 = Partially Met

2 = Mostly Met

3 = Completely Met

FORM NOTES FOR FORM 13

None

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: Question5
Row Name: #5. Family members hired as paid staff or consultants to the State CSHCN program...
Column Name:
Year: 2005
Field Note:
ECCS grants includes recruiting a TA consultant, position is vacant.

FORM 14
LIST OF MCH PRIORITY NEEDS

[Sec. 505(a)(5)]

STATE: PR FY: 2005

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase, list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women," and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

1. To reduce infant, children and maternal morbidity and mortality.
2. To increase availability and access to preventive and primary health care services for the MCH population, including CSHCN.
3. To develop and maintain an MCH infrastructure to adequately assess the health needs and to assure the delivery of appropriate and needed services for the MCH population, including CSHCN.
4. To improve collaboration among public, private and community based organizations to further program coordination and integration of services.
5. To reduce unplanned adolescent pregnancies.
6. To reduce unintentional injuries among children and adolescents.
7. To increase awareness regarding MCH issues among health professionals and the public at large.
8. To prevent and reduce behavioral risk factors such as smoking, alcohol consumption and substance abuse among teens and pregnant women.
9. To diminish morbidity and mortality rates due to Bronchial Asthma.
10. To enhance competency of the primary care providers to better serve the at risk MCH population.

FORM NOTES FOR FORM 14

None

FIELD LEVEL NOTES

None

**FORM 15
TECHNICAL ASSISTANCE(TA) REQUEST**

STATE: PR

APPLICATION YEAR: 2005

No.	Category of Technical Assistance Requested	Description of Technical Assistance Requested <i>(max 250 characters)</i>	Reason(s) Why Assistance Is Needed <i>(max 250 characters)</i>	What State, Organization or Individual Would You suggest Provide the TA (if known) <i>(max 250 characters)</i>
1.	National Performance Measure Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> 2 </u>	Puerto Rico is requesting TA on different strategies to gather the needed data for numerators and denominators of NPM 2,3,4,5, and 6.	Puerto Rico, as well as other jurisdictions were not included in the National SLAITS. Therefore we do not have the needed data to report on this PM.	We need the help of the MCH Bureau to identify the most appropriate consultant.
2.	National Performance Measure Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> 3 </u>	Puerto Rico is requesting TA on different strategies to gather the needed data for numerators and denominators of NPM 2,3,4,5, and 6.	Puerto Rico, as well as other jurisdictions were not included in the National SLAITS. Therefore we do not have the needed data to report on this PM.	We need the help of the MCH Bureau to identify the most appropriate consultant.
3.	National Performance Measure Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> 4 </u>	Puerto Rico is requesting TA on different strategies to gather the needed data for numerators and denominators of NPM 2,3,4,5, and 6.	Puerto Rico, as well as other jurisdictions were not included in the National SLAITS. Therefore we do not have the needed data to report on this PM.	We need the help of the MCH Bureau to identify the most appropriate consultant.
4.	National Performance Measure Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> 5 </u>	Puerto Rico is requesting TA on different strategies to gather the needed data for numerators and denominators of NPM 2,3,4,5, and 6.	Puerto Rico, as well as other jurisdictions were not included in the National SLAITS. Therefore we do not have the needed data to report on this PM.	We need the help of the MCH Bureau to identify the most appropriate consultant.
5.	National Performance Measure Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> 6 </u>	Puerto Rico is requesting TA on different strategies to gather the needed data for numerators and denominators of NPM 2,3,4,5, and 6.	Puerto Rico, as well as other jurisdictions were not included in the National SLAITS. Therefore we do not have the needed data to report on this PM.	We need the help of the MCH Bureau to identify the most appropriate consultant.
6.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
7.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
8.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
9.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
10.	If you selected State or National			

	Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
11.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
12.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			

FORM NOTES FOR FORM 15

None

FIELD LEVEL NOTES

None

FORM 16
STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET
STATE: PR

SP # 1

PERFORMANCE MEASURE:

The number of HIV positive pregnant women treated with AZT.

STATUS:

Active

GOAL

To reduce the rate of perinatal HIV transmission

DEFINITION

The number of pregnant women whose HIV screening test result was positive and received AZT of the total number of pregnant women whose HIV screening test result was positive.

Numerator:

Number of pregnant women whose HIV screening test result is positive and was treated with received AZT.

Denominator:

Total number of HIV + women who have a live birth

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Pediatric AIDS program reports and vital statistics

SIGNIFICANCE

Puerto Rico is among the first 5 states and jurisdictions with the highest prevalence of HIV/AIDS. Among Puerto Rican women, the most common route of infection is heterosexual transmission. In contrast, their partners are most commonly infected through intravenous drug use. It has been found that AZT treatment during pregnancy, at the time of delivery and postnatally reduce the percentage of HIV infected infants. Based on these facts P.R. has established a public policy aimed at reducing the rate of perinatal HIV transmission.

SP # 2

PERFORMANCE MEASURE:

Establish a Home Visiting program in at least 90% of the Island by the year 2,000.

STATUS:

Active

GOAL

To establish a home visiting program for at risk pregnant women and children under 3 years of age

DEFINITION

The number of municipalities participating in the home visiting program of the total municipalities in the Island.

Numerator:

Number of municipalities participating in the program

Denominator:

Total number of municipalities in the Island

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

The State Title V application and annual report of P.R. will provide information concerning the progress of the implementation of the home visiting program in the areas where the health care reform has been established.

SIGNIFICANCE

Home visiting programs have been a very effective strategy for improving birth outcomes and infant mortality rates.

SP # 3

PERFORMANCE MEASURE:

The incidence rate of neural tube defects (NTD's)

STATUS:

Active

GOAL

To reduce the prevalence of neural tube defects

DEFINITION

The number of live births, stillbirths and abortions reported with neural tube defects; Spina Bifida, Encephalocele and Anencephaly of the total of live births plus the number of stillbirths during the reporting year.

Numerator:

Number of live births, stillbirths and abortions reported with neural tube defects; Spina Bifida, Encephalocele and Anencephaly

Denominator:

Number of live births plus the number of stillbirths during the reporting year

Units: 10000 **Text:** Rate

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Vital records and reports from hospitals

SIGNIFICANCE

The estimated rate of NTD's in P.R. (1.6) is two times higher than the mainland rate (0.8). Congenital anomalies are the second leading cause of infant mortality in the Island and neural tube defects represent the second most common congenital anomaly of infant deaths. On the other hand, this is a preventable condition. The monitoring of this measure will allow us to evaluate the effectiveness of the islandwide campaign of folic acid supplementation in WCBA that has been conducted in Puerto Rico during the last 4 years.

SP # 4

PERFORMANCE MEASURE:

To increase the number of conditions tracked by the Birth Defect Surveillance System.

STATUS:

Active

GOAL

To develop a surveillance system for common congenital anomalies found in the Island such as NTD's, Cleft Lip and Palate and Down's Syndrome and others.

DEFINITION

Evidence of a surveillance system in place

Numerator:

Number of conditions tracked by the Birth Defects Surveillance System for reporting year.

Denominator:

Number of conditions expected to be included in the Birth Defects Surveillance System by year 2005.

Units: 100 **Text:** 1

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

The State Title V application and annual report of Puerto Rico provide information concerning the progress on this performance measure.

SIGNIFICANCE

The second leading cause of infant mortality in Puerto Rico are congenital anomalies, thus the development of this surveillance system will be useful in identifying newborns with birth defects. Case registries can be used for etiologic investigations, studies of economic impact, follow up of cases, determine survival rates and to evaluate the effectiveness of island wide campaign for the prevention of NTD's through the consistent supplementation of folic acid in women of reproductive age.

SP # 5

PERFORMANCE MEASURE:

Prevalence of tobacco use among pregnant women

STATUS:

Active

GOAL

To determine the prevalence of tobacco use among pregnant women by health regions

DEFINITION

Percent of women who report that smoked during pregnancy the total of women participating in the survey. ESMIPR; PRAMS-like)

Numerator:

Number of women surveyed who report that smoked during pregnancy.

Denominator:

Total number of women surveyed.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Analysis of a sample of pregnant women by health regions surveyed for tobacco use during pregnancy.

SIGNIFICANCE

Cigarette smoking has been well established as a risk factor for LBW and IUGR; an estimated 25 percent of pregnant women smoke throughout their pregnancies in the U.S. If all pregnant women refrained from smoking, fetal and infant deaths would be reduced by 10%, saving about 15 infants per year in P.R. The relative risk for LBW among smokers compared to nonsmokers has been estimated to be about 2.42. The Institute of Medicine considers cigarette use to be the clearest risk factor for LBW delivery. In P.R., LBW has maintained a sustained increase since 1988. Therefore, it is crucial for us to determine the percentage of smoking during pregnancy by health regions. Having this information, specific strategies can be developed to prevent smoking during pregnancy and consequently reduce the percentage of LBW and infant mortality rate in the Island.

SP # 6

PERFORMANCE MEASURE:

The birth rate among girls 10-14 years of age

STATUS:

Active

GOAL

To reduce the birth rate among girls 10-14 years of age

DEFINITION

The number of live birth born to girls 10-14 per one thousand girls 10-14 years old.

Numerator:

Number of live births to girls 10-14 years of age

Denominator:

Number of girls in the Island 10-14 years of age

Units: 1000 **Text:** Rate

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Vital statistics and census data

SIGNIFICANCE

The adverse health and socioeconomic consequences of pregnancy and childbearing in early adolescence are well recognized. Teenage mothers are more likely than older women to receive inadequate prenatal care and to experience more complications of pregnancy and delivery. In addition, their babies are at higher risk of LBW, prematurity morbidity and mortality. On the other hand adolescent mothers are more likely than older women to leave high school before graduation, to have decreased earning potential and to live in poverty. In addition, early sexual engagement can result in a higher risk for STD's. Monitoring of this performance measure will allow us to assess several interventions aimed at improving the health and well being of children and adolescents, including the abstinence education program.

SP # 7

PERFORMANCE MEASURE:

The rate of deaths to children aged 1-14 caused by asthma

STATUS:

Active

GOAL

To reduce the rate of deaths to children aged 1-14 caused by asthma

DEFINITION

The number of death to children 1-14 cause by asthma per one hundred thousand children 1-14 years old.

Numerator:

Number of deaths caused by asthma in the age group.

Denominator:

Number of children 1-14 years of age.

Units: 100000 **Text:** Rate

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Vital statistics and census data

SIGNIFICANCE

As mentioned elsewhere in the needs assessment, asthma is one of the most common chronic conditions affecting children in P.R. It causes a significant proportion of school absenteeism, emergency room visits, hospitalizations and deaths secondary to respiratory failure.

SP # 8

PERFORMANCE MEASURE:

To develop standards of care for at least two (2) conditions tracked by the Birth Defects Surveillance System per year.

STATUS:

Active

GOAL

To develop standards of care for common conditions of CSHCN

DEFINITION

List of protocols developed

Numerator:

Number of conditions tracked by the Birth Defects Surveillance System with standards of care for reporting year.

Denominator:

Number of conditions tracked by Birth Defects Surveillance System for which standards of care will be developed.

Units: 100 **Text:** 1

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

The State Title V application and annual report of Puerto Rico will provide information concerning the progress of this performance measure.

SIGNIFICANCE

Since 1994, Puerto Rico implemented a Health Care Reform where direct services are delegated to the private sector. It has been found that many providers who are responsible for serving CSHCN do not have the skills to appropriately serve this segment of the MCH population. Therefore, it is crucial to provide them with some guidance to better serve the population of CSHCN.

SP # 9

PERFORMANCE MEASURE:

The rate of cesarean section in Puerto Rico

STATUS:

Active

GOAL

To decrease the rate of cesareans section in Puerto Rico.

DEFINITION

The number of cesarean performed in a calendar year per one thousand live births registered in a calendar year.

Numerator:

The number of cesareans performed in a calendar year.

Denominator:

The number of live births registered in a calendar year.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Birth certificates are the source of data.

SIGNIFICANCE

In Puerto Rico, the issue of cesarean section has been a concern for policymakers, professional associations, the general public and investigators as well. The trend in cesarean section is alarming. Almost 4 out of 10 live births are delivered by cesarean section. Cesarean section contributes to increases in morbidity and mortality in both women and their infants. In Puerto Rico, it appears that the main contributing factor for c/s is convenience and not medical or obstetrical factors. A Task Force was created to evaluate the clinical and non clinical factors contributing to the high rates of c/s on the Island.

SO # 1

OUTCOME MEASURE:

The maternal mortality rate per 100,000 live births

STATUS:

Active

GOAL

To reduce the maternal mortality rate

DEFINITION

Number of deaths of women while pregnant or within one year of termination of pregnancy, irrespective of duration and the site of pregnancy, from any cause related or aggravated by the pregnancy or its management, but not from accident or incidental per one thousand live births.

Numerator:

Number of maternal deaths

Denominator:

Number of live births

Units: 100000 **Text:** Rate

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Vital records collected by the state

SIGNIFICANCE

Understanding the characteristics of women who died as a result of pregnancy complications and the risk factors for pregnancy related deaths is essential if we are to develop strategies to prevent both mortality and morbidity associated with pregnancy complications.

FORM NOTES FOR FORM 16

None

FIELD LEVEL NOTES

None

FORM 17
HEALTH SYSTEMS CAPACITY INDICATORS
FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA
STATE: PR

HEALTH SYSTEMS CAPACITY MEASURE # 01

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493.9) per 10,000 children less than five years of age.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	0	0	301.0	144.2	483.5
Numerator	_____	_____	8,810	4,260	13,502
Denominator	_____	_____	292,664	295,406	279,252
Is the Data Provisional or Final?				Final	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 02

The percent Medicaid enrollees whose ages less than one year during the reporting year who received at least one initial periodic screen.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	NaN	NaN	36.5	NaN	NaN
Numerator	0	0	12,075	0	0
Denominator	0	0	33,110	0	0
Is the Data Provisional or Final?				Provisional	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 03

The percent State Childrens Health Insurance Program (SCHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	NaN	NaN	NaN	NaN	NaN
Numerator	0	0	0	0	0
Denominator	0	0	0	0	0
Is the Data Provisional or Final?				Provisional	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 04

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	69.2	71.6	73.8	77.4	NaN
Numerator	41,014	42,584	41,290	40,936	0
Denominator	59,282	59,460	55,983	52,871	0
Is the Data Provisional or Final?				Provisional	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 07

The percent of EPSDT eligible children aged 6 through 9 years who have received any dental services during the year.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	NaN	NaN	41.0	NaN	NaN
Numerator	0	0	74,281	0	0
Denominator	0	0	181,369	0	0
Is the Data Provisional or Final?				Provisional	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 08

The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	NaN	NaN	NaN	NaN	NaN
Numerator	0	0	0	0	0
Denominator	0	0	0	0	0
Is the Data Provisional or Final?				Final	Final

FORM NOTES FOR FORM 17

None

FIELD LEVEL NOTES

1. **Section Number:** Health Systems Capacity Indicator #01

Field Name: HSC01

Row Name:

Column Name:

Year: 2005

Field Note:

During year 2001 activities were initiated to obtain data from the Health Services Administration (ASES), agency that provides data on patients with public insurance. This was the first time that we received ASES data; this data was provided to ASES on individual basis by each of the four health insurance agencies under the Health Care Reform.

Data for year 2002 was provided only for patients with public insurance. It did not include data from patients with private insurance and therefore the number was subreported.

Data for year 2003 was obtained from both ASES and the Office of the Insurance Commissioner (OCS). The OCS provides data from claims of patients with private insurance. Denominator is from the US Bureau of the Census.

2. **Section Number:** Health Systems Capacity Indicator #02

Field Name: HSC02

Row Name:

Column Name:

Year: 2005

Field Note:

The explanation provided in the note for the PM #14 applies to this one also.

3. **Section Number:** Health Systems Capacity Indicator #03

Field Name: HSC03

Row Name:

Column Name:

Year: 2005

Field Note:

The explanation provided in the note for the PM #14 applies to this one also.

4. **Section Number:** Health Systems Capacity Indicator #04

Field Name: HSC04

Row Name:

Column Name:

Year: 2005

Field Note:

Preliminary data for this indicator is not available.

5. **Section Number:** Health Systems Capacity Indicator #07

Field Name: HSC07

Row Name:

Column Name:

Year: 2005

Field Note:

All EPSDT eligible children (0-100% FPL) hold the GIP, as well as those in the FPL 101-200%. Both of these groups have direct access to dentists. However, it is quite difficult to estimate the proportion of children 6 through 9 years of age who have received a dental service during any year. The reason for this difficulty is that the collected information is related to the number of encounters. Since a child may have more than one visit per year, the number of encounters is not appropriate to estimate the percent of children who use dental services in Puerto Rico.

6. **Section Number:** Health Systems Capacity Indicator #08

Field Name: HSC08

Row Name:

Column Name:

Year: 2005

Field Note:

Puerto Rico does not receive SSI funds.

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #05
(MEDICAID AND NON-MEDICAID COMPARISON)
STATE: PR

INDICATOR #05 <i>Comparison of health system capacity indicators for Medicaid, non-Medicaid, and all MCH populations in the State</i>	YEAR	DATA SOURCE	POPULATION		
			MEDICAID	NON-MEDICAID	ALL
a) <i>Percent of low birth weight (< 2,500 grams)</i>	2003	Other	<u>13.3</u>	<u>0</u>	<u>10.1</u>
b) <i>Infant deaths per 1,000 live births</i>	2003	Other	<u>0</u>	<u>0</u>	<u>9.2</u>
c) <i>Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester</i>	2003	Other	<u>0</u>	<u>0</u>	<u>80.1</u>
d) <i>Percent of pregnant women with adequate prenatal care (observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index])</i>	2003	Other	<u>0</u>	<u>0</u>	<u>0</u>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06 (MEDICAID ELIGIBILITY LEVEL)
STATE: PR

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL MEDICAID (Valid range: 100-300 percent)
a) <i>Infants (0 to 1)</i>	2003	<u>100</u>
b) <i>Medicaid Children</i> (Age range <u>1</u> to <u>18</u>) (Age range _____ to _____) (Age range _____ to _____)	2003	<u>100</u> _____ _____
c) <i>Pregnant Women</i>	2003	<u>100</u>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06 (SCHIP ELIGIBILITY LEVEL)
STATE: PR

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL SCHIP
a) <i>Infants (0 to 1)</i>	2003	<u>200</u>
b) <i>Medicaid Children</i> (Age range <u>1</u> to <u>18</u>) (Age range _____ to _____) (Age range _____ to _____)	2003	<u>200</u> _____ _____
c) <i>Pregnant Women</i>		_____

FORM NOTES FOR FORM 18

None

FIELD LEVEL NOTES

1. **Section Number:** Indicator 05
Field Name: LowBirthWeight
Row Name: Percent of ow birth weight (<2,500 grams)
Column Name:
Year: 2005
Field Note:
Preliminary data obtained from the Vital Stats. Office in PR Dept. of Health.
Medicaid percent represents the percentage of the population under the GIP.
2. **Section Number:** Indicator 05
Field Name: InfantDeath
Row Name: Infant deaths per 1,000 live births
Column Name:
Year: 2005
Field Note:
Preliminary data obtained from the Vital Stats. Office in PR Dept. of Health.
3. **Section Number:** Indicator 05
Field Name: CareFirstTrimester
Row Name: Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester
Column Name:
Year: 2005
Field Note:
Preliminary data obtained from the Vital Stats. Office in PR Dept. of Health.
4. **Section Number:** Indicator 05
Field Name: AdequateCare
Row Name: Percent of pregnant women with adequate prenatal care
Column Name:
Year: 2005
Field Note:
Preliminary data for this indicator is not available.

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: PR

HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)
(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Information)

DATABASES OR SURVEYS	Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner? (Select 1 - 3) *	Does your MCH program have Direct access to the electronic database for analysis? (Select Y/N)
ANNUAL DATA LINKAGES		
Annual linkage of infant birth and infant death certificates	3	Yes
Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files	1	No
Annual linkage of birth certificates and WIC eligibility files	1	No
Annual linkage of birth certificates and newborn screening files	1	No
REGISTRIES AND SURVEYS		
Hospital discharge survey for at least 90% of in-State discharges	1	No
Annual birth defects surveillance system	3	Yes
Survey of recent mothers at least every two years (like PRAMS)	3	Yes

*Where:
1 = No, the MCH agency does not have this ability.
2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.
3 = Yes, the MCH agency always has this ability.

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: PR

DATA SOURCES	Does your state participate in the YRBS survey? (Select 1 - 3)*	Does your MCH program have direct access to the state YRBS database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	1	No
Other:		

HEALTH SYSTEMS CAPACITY INDICATOR #09C (Data Capacity) Overweight/Obesity
(The Ability of the State to Determine the Percent of Children Who are Obese or Overweight)

Data Source	Does your state participate in this survey/data source? (Select 1 - 3)*	Does your MCH program have direct access to this electronic database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	1	No
Pediatric Nutrition Surveillance System (PedNSS)	1	No
WIC Program Data	1	Yes
Other: "Consulta Juvenil"	3	No

*Where:
1 = No
2 = Yes, the State participates but the sample size is not large enough for valid statewide estimates for this age group.
3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

Notes:
1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05.

FORM NOTES FOR FORM 19

None

FIELD LEVEL NOTES

1. **Section Number:** Indicator 09C

Field Name: Other1_09C

Row Name: Other

Column Name:

Year: 2005

Field Note:

"Consulta Juvenil" is a collaborative project between the Department of Family Medicine and Community Health ("Universidad Central del Caribe"/School of Medicine) and the Mental Health Services Administration (ASSMCA). This survey has been conducted periodically since 1990 to monitor and evaluate the attitudes, behaviors, and prevalence of substance abuse among the adolescent population in Puerto Rico. "Consulta Juvenil" provides data of the population of students (from public and private schools) from 5th to 12th grades.

FORM 20
HEALTH STATUS INDICATORS #01-#05
MULTI-YEAR DATA
STATE: PR

HEALTH STATUS INDICATOR MEASURE # 01A

The percent of live births weighing less than 2,500 grams.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	11.4	10.8	11.2	11.4	11.5
Numerator	6,810	6,423	6,280	6,050	5,839
Denominator	59,684	59,460	55,983	52,871	50,799
Is the Data Provisional or Final?				Provisional	Provisional

HEALTH STATUS INDICATOR MEASURE # 01B

The percent of live singleton births weighing less than 2,500 grams.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	8.9	9.7	10.1	10.1	10.1
Numerator	5,208	5,659	5,555	5,324	5,140
Denominator	58,502	58,314	54,877	52,871	50,799
Is the Data Provisional or Final?				Provisional	Provisional

HEALTH STATUS INDICATOR MEASURE # 02A

The percent of live births weighing less than 1,500 grams.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	1.3	1.4	1.3	1.4	1.4
Numerator	797	854	744	747	716
Denominator	59,684	59,460	55,983	52,871	50,799
Is the Data Provisional or Final?				Provisional	Provisional

HEALTH STATUS INDICATOR MEASURE # 02B

The percent of live singleton births weighing less than 1,500 grams.

	<u>Annual Indicator Data</u>				
	1999	2000	2001	2002	2003
Annual Indicator	1.1	1.2	1.2	1.1	1.2
Numerator	645	708	633	594	595
Denominator	58,502	58,314	54,877	52,871	50,799
Is the Data Provisional or Final?				Provisional	Provisional

HEALTH STATUS INDICATOR MEASURE # 03A

The death rate per 100,000 due to unintentional injuries among children aged 14 years and younger.

	1999	2000	Annual Indicator Data		
			2001	2002	2003
Annual Indicator	6.6	5.4	5.9	3.1	
Numerator	63	49	53	28	
Denominator	953,335	906,368	901,637	901,637	
Is the Data Provisional or Final?				Provisional	

HEALTH STATUS INDICATOR MEASURE # 03B

The death rate per 100,000 for unintentional injuries among children aged 14 years and younger due to motor vehicle crashes.

	1999	2000	Annual Indicator Data		
			2001	2002	2003
Annual Indicator	4.0	3.0	2.9	2.2	2.2
Numerator	38	27	26	20	19
Denominator	953,335	906,368	901,637	901,637	882,134
Is the Data Provisional or Final?				Provisional	

HEALTH STATUS INDICATOR MEASURE # 03C

The death rate per 100,000 from unintentional injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	1999	2000	Annual Indicator Data		
			2001	2002	2003
Annual Indicator	20.9	25.2	21.9	23.2	18.7
Numerator	142	155	134	142	112
Denominator	680,764	614,627	610,846	610,846	598,602
Is the Data Provisional or Final?				Provisional	Provisional

HEALTH STATUS INDICATOR MEASURE # 04A

The rate per 100,000 of all nonfatal injuries among children aged 14 years and younger.

	1999	2000	Annual Indicator Data		
			2001	2002	2003
Annual Indicator			NaN	7,357.2	0.0
Numerator			0	66,335	0
Denominator			0	901,637	882,134
Is the Data Provisional or Final?				Provisional	Provisional

HEALTH STATUS INDICATOR MEASURE # 04B

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among children aged 14 years and younger.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	<u>612.2</u>	<u>632.0</u>	<u>591.5</u>	<u>NaN</u>	<u>568.6</u>
Numerator	<u>5,836</u>	<u>5,728</u>	<u>5,333</u>	<u>0</u>	<u>5,016</u>
Denominator	<u>953,335</u>	<u>906,358</u>	<u>901,637</u>	<u>0</u>	<u>882,134</u>
Is the Data Provisional or Final?				Provisional	Provisional

HEALTH STATUS INDICATOR MEASURE # 04C

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	<u>2,089.6</u>	<u>2,309.7</u>	<u>2,232.8</u>	<u>NaN</u>	<u>2,049.8</u>
Numerator	<u>14,226</u>	<u>14,196</u>	<u>13,639</u>	<u>0</u>	<u>12,270</u>
Denominator	<u>680,784</u>	<u>614,627</u>	<u>610,846</u>	<u>0</u>	<u>598,602</u>
Is the Data Provisional or Final?					Provisional

HEALTH STATUS INDICATOR MEASURE # 05A

The rate per 1,000 women aged 15 through 19 years with a reported case of chlamydia.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	<u>3.0</u>	<u>5.2</u>	<u>5.1</u>	<u>5.6</u>	<u>4.9</u>
Numerator	<u>500</u>	<u>805</u>	<u>789</u>	<u>846</u>	<u>724</u>
Denominator	<u>166,770</u>	<u>154,127</u>	<u>154,127</u>	<u>152,397</u>	<u>148,468</u>
Is the Data Provisional or Final?				Provisional	Provisional

HEALTH STATUS INDICATOR MEASURE # 05B

The rate per 1,000 women aged 20 through 44 years with a reported case of chlamydia.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	<u>0.8</u>	<u>1.8</u>	<u>1.8</u>	<u>2.4</u>	<u>1.4</u>
Numerator	<u>623</u>	<u>1,292</u>	<u>1,341</u>	<u>1,706</u>	<u>968</u>
Denominator	<u>747,278</u>	<u>701,879</u>	<u>751,765</u>	<u>704,710</u>	<u>705,482</u>
Is the Data Provisional or Final?				Provisional	Provisional

FORM NOTES FOR FORM 20

None

FIELD LEVEL NOTES

1. **Section Number:** Health Status Indicator #04A
Field Name: HSI04A
Row Name:
Column Name:
Year: 2005
Field Note:
Data for this indicator is not available.
2. **Section Number:** Health Status Indicator #04B
Field Name: HSI04B
Row Name:
Column Name:
Year: 2005
Field Note:
Data provided for PR FY 2002-2003: From July 1, 2002 to June 30, 2003.
3. **Section Number:** Health Status Indicator #04C
Field Name: HSI04C
Row Name:
Column Name:
Year: 2005
Field Note:
Data provided for PR FY 2002-2003: From July 1, 2002 to June 30,2003.

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: PR**

HSI #06A - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and race. (Demographics)*

For both parts A and B: Reporting Year: 2003 Is this data from a State Projection? No

CATEGORY TOTAL POPULATION BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	53,762							53,762
Children 1 through 4	225,490							225,490
Children 5 through 9	297,923							297,923
Children 10 through 14	304,959							304,959
Children 15 through 19	301,435							301,435
Children 20 through 24	297,167							297,167
Children 0 through 24	1,480,736	0	0	0	0	0	0	1,480,736

HSI #06B - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)*

CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1		53,762	
Children 1 through 4		225,490	
Children 5 through 9		297,923	
Children 10 through 14		304,959	
Children 15 through 19		301,435	
Children 20 through 24		297,167	
Children 0 through 24	0	1,480,736	0

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: PR**

HSI #07A - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and race. (Demographics)*

For both parts A and B: Reporting Year: 2003 Is this data from a State Projection? No

CATEGORY TOTAL LIVE BIRTHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Women < 15	182							182
Women 15 through 17	3,623							3,623
Women 18 through 19	5,191							5,191
Women 20 through 34	37,727							37,727
Women 35 or older	4,058							4,058
Women of all ages	50,781	0	0	0	0	0	0	50,781

HSI #07B - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)*

CATEGORY TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Women < 15			182
Women 15 through 17			3,623
Women 18 through 19			5,191
Women 20 through 34			37,727
Women 35 or older			4,058
Women of all ages	0	0	50,781

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: PR**

HSI #08A - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)

For both parts A and B: Reporting Year: 2003 Is this data from a State Projection? No

CATEGORY TOTAL DEATHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	472							472
Children 1 through 4	47							47
Children 5 through 9	32							32
Children 10 through 14	47							47
Children 15 through 19	200							200
Children 20 through 24	415							415
Children 0 through 24	1,213	0	0	0	0	0	0	1,213

HSI #08B - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

CATEGORY TOTAL DEATHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1			472
Children 1 through 4			47
Children 5 through 9			32
Children 10 through 14			47
Children 15 through 19			200
Children 20 through 24			415
Children 0 through 24	0	0	1,213

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: PR**

HSI #09A - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)*

CATEGORY Miscellaneous Data BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown	Specific Reporting Year
All children 0 through 19	1,183,569							1,183,569.0	2003
Percent in household headed by single parent	29.6							29.6	2000
Percent in TANF (Grant) families	32.0							32.0	2003
Number enrolled in Medicaid	0								
Number enrolled in SCHIP	0								
Number living in foster home care	9,238							9,238.0	2003
Number enrolled in food stamp program	383,203							383,203.0	2003
Number enrolled in WIC	180,238							180,238.0	2003
Rate (per 100,000) of juvenile crime arrests	934.9							934.9	2003
Percentage of high school drop-outs (grade 9 through 12)	1.4								2002

HSI #09B - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)*

CATEGORY Miscellaneous Data BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported	Specific Reporting Year
All children 0 through 19			1,183,569.0	2003
Percent in household headed by single parent			29.6	2000
Percent in TANF (Grant) families			32.0	2003
Number enrolled in Medicaid				
Number enrolled in SCHIP				
Number living in foster home care			9,238.0	2003
Number enrolled in food stamp program			383,203.0	2003
Number enrolled in WIC			180,238.0	2003
Rate (per 100,000) of juvenile crime arrests			934.9	2003
Percentage of high school drop-outs (grade 9 through 12)				

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: PR**

HSI #10 - Demographics (Geographic Living Area) *Geographic living area for all resident children aged 0 through 19 years old. (Demographics)*

Reporting Year: Is this data from a State Projection? No

GEOGRAPHIC LIVING AREAS	TOTAL
Living in metropolitan areas	_____
Living in urban areas	_____
Living in rural areas	_____
Living in frontier areas	_____
Total - all children 0 through 19	0

Note:

The Total will be determined by adding reported numbers for urban, rural and frontier areas.

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: PR**

HSI #11 - Demographics (Poverty Levels) *Percent of the State population at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2003 Is this data from a State Projection? No

POVERTY LEVELS	TOTAL
Total Population	3,878,679.0
Percent Below: 50% of poverty	_____
100% of poverty	_____
200% of poverty	_____

**FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: PR**

HSI #12 - Demographics (Poverty Levels) *Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2003 Is this data from a State Projection? No

POVERTY LEVELS	TOTAL
Children 0 through 19 years old	1,183,569.0
Percent Below: 50% of poverty	_____
100% of poverty	_____
200% of poverty	_____

FORM NOTES FOR FORM 21

None

FIELD LEVEL NOTES

1. **Section Number:** Indicator 09A
Field Name: HSIRace_Children
Row Name: All children 0 through 19
Column Name:
Year: 2005
Field Note:
Population numbers are estimations for year 2003 of the PR Planning Board.
2. **Section Number:** Indicator 09A
Field Name: HSIRace_FoodStampNo
Row Name: Number enrolled in food stamp program
Column Name:
Year: 2005
Field Note:
Estimated using the percentage of the population that represents the adolescent population.
3. **Section Number:** Indicator 09A
Field Name: HSIRace_WICNo
Row Name: Number enrolled in WIC
Column Name:
Year: 2005
Field Note:
Includes adolescents, pregnant and post partum women, infants and children less than 5 years old.
4. **Section Number:** Indicator 09A
Field Name: HSIRace_JuvenileCrimeRate
Row Name: Rate (per 100,000) of juvenile crime arrests
Column Name:
Year: 2005
Field Note:
Data provided by the Puerto Rico Police Department.